



Proposed Budget
Fiscal Year
2020

City Agencies

The detailed Fiscal Year 2020 Proposed Budgets for the four City agencies (Civic San Diego, San Diego Housing Commission, San Diego City Employees' Retirement System, and the San Diego Convention Center Corporation) can be found on their respective web sites. For each of these agencies, the budget development process is not completely integrated with the process for City departments. Notwithstanding, agency staff and City staff collaborate throughout the budget development process for each respective agency.

Civic San Diego:

Mission: To foster innovative community partnerships to improve the quality of life in San Diego's neighborhoods.

To explore Civic San Diego's budget visit:

<http://civicsd.com/wp-content/uploads/2019/04/CSD-Admin-Budget-FY20.pdf>

San Diego Housing Commission (SDHC):

Mission: To provide affordable, safe and quality homes for low- and moderate-income families and individuals in the City of San Diego and to provide opportunities to improve the quality of life for the families that the San Diego Housing Commission serves.

To explore SDHC's budget visit:

<https://www.sdhc.org/wp-content/uploads/2019/03/FY2020-Budget-Presentation-City-3.28.19.pdf>

San Diego City Employees' Retirement System (SDCERS):

Mission: To deliver accurate and timely benefits to participants and ensure the Trust Fund's safety, integrity, and growth.

To explore SDCERS' budget visit:

<https://board.sdcers.org/sirepub/agdocs.aspx?doctype=summary&itemid=50962>

San Diego Convention Center Corporation (SDCCC):

Mission: To generate significant economic benefits for the greater San Diego region by hosting international and national conventions and trade shows in our world-class facility.

To explore SDCCC's budget visit:

<https://visitsandiego.com/sites/default/files/basic/FY2020-Budget-Board-Approved-Budget.pdf>



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