

Volume I - Budget Overview and Schedules

Table of Contents

Table of Contents

Executive Summary.....	5
City Profile.....	15
Budget Development Process.....	25
Citywide Budget Overview.....	31
General Fund Revenues.....	69
General Fund Expenditures.....	99
Fiscal Policies.....	131
Performance Management	141
Debt Obligations.....	147
Budget Equity.....	155
Financial Summary and Schedules.....	161
Capital Improvements Program.....	239
City Agencies.....	245
Glossary.....	249
Appendix.....	263