

Volume II - Department Detail Table of Contents

Airports	5
Capital Outlay Fund	15
City Attorney	21
City Auditor	29
City Clerk	35
City Comptroller	45
City Council	51
City Treasurer	73
Citywide Program Expenditures	85
Commission for Arts and Culture	93
Communications	99
Convention Center	107
Debt Management	115
Department of Finance	123
Department of Information Technology	131
Development Services	151
Economic Development	167
Environmental Services	179
Ethics Commission	203
Financial Management	209
Fire-Rescue	215
Fleet Operations	235
Gas Tax Fund	247
Government Affairs	257
Human Resources	263
Infrastructure/Public Works	271
Infrastructure Fund	277
Internal Operations	283
Library	289

Volume II - Department Detail Table of Contents

Long Range Property Management Fund	299
Low and Moderate Income Housing Asset Fund	307
Mission Bay/Balboa Park Improvement Fund	315
Mission Bay Park Improvement Fund	321
Neighborhood Services.....	327
Office of Boards and Commissions	335
Office of Homeland Security	345
Office of the Assistant COO	353
Office of the Chief Financial Officer	361
Office of the Chief Operating Officer.....	367
Office of the IBA.....	373
Office of the Mayor	379
Parks and Recreation	387
Performance and Analytics.....	407
Personnel.....	413
PETCO Park.....	421
Planning.....	429
Police	443
Public Safety Services and Debt Service Fund	461
Public Utilities	467
Public Works	503
Purchasing and Contracting	525
Real Estate Assets	539
Risk Management	551
San Diego Regional Parks Improvement Fund	561
Smart and Sustainable Communities.....	567
Special Events and Filming.....	573
Special Promotional Programs.....	579
Stadium Operations	591
Storm Drain Fund.....	599
Sustainability.....	605

Volume II - Department Detail Table of Contents

TransNet	615
Transportation and Storm Water	623
Trolley Extension Reserve Fund	639
Zoological Exhibits Maintenance Fund.....	645