

Table of Contents

Capital Outlay Fund	9
City Attorney	15
City Auditor	29
City Clerk	37
City Council	47
City Planning	75
City Treasurer	91
Citywide Program Expenditures.....	105
Communications	113
Compliance	125
Convention Center	133
Cultural Affairs.....	141
Debt Management	153
Department of Finance	159
Department of Information Technology.....	169
Development Services	195
Economic Development	213
Engineering and Capital Projects	229
Environmental Services	241
Ethics Commission	265
Fire and Lifeguard Facilities Fund	273
Fire-Rescue.....	279
Gas Tax Fund	301
General Services.....	311
Government Affairs	327
Homelessness Strategies and Solutions	335
Human Resources.....	345
Infrastructure Fund.....	353
Library.....	359
Long Range Property Management Fund	369
Low and Moderate Income Housing Asset Fund	375
Mission Bay and Balboa Park Improvement Fund.....	381
Mission Bay Park Improvement Fund	387
Office of Boards and Commissions	393
Office of Emergency Services	399

Table of Contents

Office of the Chief Operating Officer 407

Office of the Commission on Police Practices 413

Office of the IBA 421

Office of the Mayor 429

Parks and Recreation..... 435

Performance and Analytics 461

Personnel 469

Police..... 479

Public Safety Services and Debt Service Fund 499

Public Utilities 505

Purchasing and Contracting 539

Race and Equity 553

Real Estate and Airport Management 563

Risk Management..... 585

San Diego Regional Parks Improvement Fund 595

Special Events and Filming..... 601

Special Promotional Programs 611

Storm Drain Fund..... 617

Stormwater 623

Strategic Capital Projects Department 635

Sustainability and Mobility 643

TransNet..... 659

Transportation..... 667

Trolley Extension Reserve Fund 683

Zoological Exhibits Maintenance Fund..... 689