

# Airports



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# Airports

The Airports Division manages and operates Brown Field Municipal Airport and Montgomery-Gibbs Executive Airport with a combined 1,330 acres of real estate. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate over 300,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of runways, taxiways, and aircraft ramp areas. These capital improvements are largely funded by the Federal Aviation Administration (FAA) with Caltrans matching grants, as well as Airports enterprise fund.

## 2021 CIP Accomplishments

The Airports Division had several accomplishments and successes in Fiscal Year 2021, including:

### Montgomery-Gibbs Executive Airport (KMYF)

- Initiated the design for the Runway 10L/28R Grooving and Marking Project
- Completed non-capital Phase I of the Montgomery Field Commercial Building tenant improvements (Engineering Campus)

### Brown Field (KSDM)

- Initiated the design for the Runway 8R/26L Rehabilitation Project
- Initiated the design of the General Aviation Temporary Facility for Customs and Border Patrol
- Initiated the design for the rehabilitation of Taxiway G (East)

## 2022 CIP Goals

The CIP Goals of the Airports Division are the provision of safety, and compliance with Federal, State, and local regulations and policies. To achieve this in Fiscal Year 2022, the Airports Division is pursuing the following goals:

### Montgomery-Gibbs Executive Airport (KMYF)

- Complete the Runway 10L/28R Grooving and Marking construction project
- Initiate the design of the rehabilitation Runway 10R/28L, Taxiway B, Taxiway F
- Rehabilitate the Terminal Parking Lot East
- Rehabilitate the apron at the west end of the airport (by Spider's leasehold)

### Brown Field (KSDM)

- Complete construction of the General Aviation Temporary Facility for Customs and Border Patrol



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## Airports: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2022 Proposed	Future Fiscal Years	Project Total
Brown Field / AAA00002	\$ 2,220,200	\$ -	\$ -	\$ 2,220,200
Montgomery-Gibbs Executive Airport / AAA00001	1,996,294	-	-	1,996,294
<b>Total</b>	<b>\$ 4,216,494</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,216,494</b>



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## Brown Field / AAA00002

## Airport Assets

<b>Council District:</b>	8	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Otay Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Rubio, Jorge
<b>Duration:</b>	2002 - 2040		858-573-1441
<b>Improvement Type:</b>	Betterment		jerubio@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State Americans with Disabilities Act (ADA) regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** No significant changes have been made to this project in Fiscal Year 2022.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2022	FY 2022						Unidentified Funding	Project Total
					Anticipated	FY 2023	FY 2024	FY 2025	FY 2026	Future FY		
Brown Field Special Aviation	700028	\$ 259,615	\$ 1,960,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,220,200
<b>Total</b>		<b>\$ 259,615</b>	<b>\$ 1,960,584</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,220,200</b>

# Airports

## Montgomery-Gibbs Executive Airport / AAA00001

## Airport Assets

<b>Council District:</b>	6	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Kearny Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Rubio, Jorge
<b>Duration:</b>	2002 - 2040		858-573-1441
<b>Improvement Type:</b>	Betterment		jerubio@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Montgomery-Gibbs Executive Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State Americans with Disabilities Act (ADA) regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** No significant changes have been made to this project in Fiscal Year 2022.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2022	FY 2022						Unidentified Funding	Project Total
					Anticipated	FY 2023	FY 2024	FY 2025	FY 2026	Future FY		
Montgomery Field Special Aviation	700030	\$ 816,745	\$ 1,179,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,996,294
<b>Total</b>		<b>\$ 816,745</b>	<b>\$ 1,179,548</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,996,294</b>