

## Capital Improvements Program

Project Number	Project Name	Page No
S17009	101 Ash Improvements	102
S00985	25th Street Renaissance Project	426
S12010	30th Street Pipeline Replacement	326
T19000	311 Enhancements	103
S00845	43rd St fr Logan to I805 St Widening	427
S12011	69th & Mohawk Pump Station	327
T19003	Accela Implementation Phase 2	104
S17008	Advanced Metering Infrastructure	328
S16043	Airway Road Improvements	428
S10001	Alta La Jolla Drive Drainage Repair PhII	429
S12013	Alvarado 2nd Extension Pipeline	329
P18007	Alvarado Road Realignment	425
S15019	Alvarado Trunk Sewer Phase IV	330
S13018	Avenida de la Playa Infrastructure-SD	430
S00699	Azalea Park Neighborhood Identification	431
S12036	Backup Generators at SPS's, TP & EMTS	331
S00831	Balboa Avenue Corridor Improvements	432
AEA00002	Balboa Park Golf Course	185
L17002	Balboa Park Plaza de Panama Project	186
S15036	Balboa Park West Mesa Comfort Station Replacement	187
S17000	Balboa Pk Bud Kearns Aquatic Complex Imp	188
S16060	Bay Terrace Senior Center	189
S00944	Bayshore Bikeway	433
S14021	Bayview Reservoir Solar Project	332
S00752	Beyer Park Development	190
AIE00001	Bridge Rehabilitation	434
AAA00002	Brown Field	92
AID00007	Bus Stop Improvements	435
S13100	CAD System Replacement Project	309

## Index by Project Name

Project Number	Project Name	Page No
RD15000	Camino Del Sur - 2 Lns(T Sta Fe to Carmel Mtn. Rd)	436
RD11000	Camino Del Sur (Bernardo Lks/Lone Quail)	437
S00872	Camino Del Sur-SR-56 to Dormouse	438
S16047	Canon Street Pocket Park	191
S15006	Canyon Hills Resource Park Improvements	192
S12004	Canyonside Community Park Improvements	193
S00969	Carmel Country Road Low Flow Channel	439
S16037	Carmel Creek NP Improvements	194
S16034	Carmel Del Mar NP Comfort Station-Development	195
S16038	Carmel Grove NP Comfort Station and Park	196
S16033	Carmel Knolls NP Comfort Station-Development	197
S16039	Carmel Mission NP Comfort Station Development	198
S00846	Carmel Mountain Rd to Del Mar Mesa Rd	440
RD15002	Carmel Mountain Road (T-5.2)	441
S16029	Carmel Valley CP-Turf Upgrades	199
S00642	Carmel Valley Neighborhood Park #8	200
S00900	Carmel Valley Rd 4/6 Lanes s of Street A	442
RD15001	Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd	443
S00841	Carroll Cyn Rd/Sorrento Valley Rd Dist 1	444
S12008	Catalina 12inch Cast Iron Mains	333
T19002	Centralized Payment Processing Solution	105
RD16005	Centrum Neighborhood Pk Improvements	201
S00649	Cesar Solis Community Park	202
S00673	Charles Lewis III Memorial Park	203
S00921	Cherokee Street Improvements	445
S13003	Chicano Park ADA Upgrades	204
S18008	Chicano Park Recreation Center	205
S16013	Children's Park Improvements	206
S00644	Children's Pool Lifeguard Station	138

## Capital Improvements Program

Project Number	Project Name	Page No
S11025	Chollas Building	334
S16058	Chollas Community Park Comfort Station	207
L18001	Chollas Lake Improvements	208
S14002	Chollas Lake Pk Playground Improvements	209
S12012	Cielo & Woodman Pump Station	335
ABT00006	CIP Emergency Reserve	106
ABT00001	City Facilities Improvements	401
S18009	City Heights Pedestrian Imp Phase 2	446
S15044	City Heights Pedestrian Improvements	447
ABT00003	Citywide Energy Improvements	411
S15000	CNG Fueling Station for Refuse & Recycling	123
S15001	Coast Blvd Walkway Improvements	210
AGF00006	Coastal Erosion and Access	211
S00951	Coastal Rail Trail	448
S12022	Convention Center Phase III Expansion	107
L12000	Convert RB Medians-Asphalt to Concrete	212
S11003	Coolidge Street Storm Drain	449
AKA00001	Corrosion Control	336
S16053	Covered Aerated Static Pile System	124
S10067	Crest Canyon Resource Management Plan	213
S13023	Del Mar Mesa Neighborhood Park	214
S00858	Del Sol Boulevard-Central	450
RD19003	Del Sur Neighborhood Park	215
S00636	Dennery Ranch Neighborhood Park	216
L18000	Downtown Greenways	217
S15037	Doyle Park Community Park ADA Upgrades	218
ACA00001	Drainage Projects	451
T19001	EAM Enhancements	108
S14016	East Fortuna Staging Area Field Stn Blg	219

## Index by Project Name

Project Number	Project Name	Page No
S16012	East Village Green Phase 1	220
S15035	EB Scripps Pk Comfort Station Replacement	221
S15031	Egger/South Bay Community Park ADA Improvements	222
S00856	El Camino Real to ViaDeLaValle (1/2 mile)	452
S14006	El Cuervo Adobe Improvements	223
S10008	El Monte Pipeline No 2	337
S00319	EMTS Boat Dock Esplanade	338
S16017	Encanto Comm Pk Security Lighting Upgrades	224
ATT00002	Enterprise Funded IT Projects	109
S00886	Euclid Avenue & Home Improvements	453
S13010	Evans Pond Reclaimed Water Pipeline Inst	225
S01083	Fairbrook Neighborhood Park Development	226
S14018	Fairmount Avenue Fire Station	139
S00605	Famosa Slough Salt Marsh Creation	227
S15042	Fire Station No. 02 - Bayside	140
S00788	Fire Station No. 05 - Hillcrest	141
S10029	Fire Station No. 08 - Mission Hills	142
S13011	Fire Station No. 15 - Ocean Beach Expansion	143
S00783	Fire Station No. 17 - Mid-City	144
S00787	Fire Station No. 22 - Point Loma	145
S15015	Fire Station No. 48 - Black Mountain Ranch	146
S00784	Fire Station No. 49 - Otay Mesa	147
S13021	Fire Station No. 50 - North University City	148
S14017	Fire Station No. 51 - Skyline Hills	149
S00785	Fire Station No. 54 - Paradise Hills	150
S15012	Fire-Rescue Air Operations Facility	151
S00988	Five Points Neighborhood Pedestrian Impr	454
P19000	Fleet Management Software Upgrade	101
L14002	Fleet Operations Facilities	110

## Capital Improvements Program

Project Number	Project Name	Page No
AKB00002	Freeway Relocation	339
S00839	Genesee Avenue Widen I-5 Crossing	455
S00863	Georgia Street Bridge Improvements	456
S15040	Golf Course Drive Improvements	228
S10068	Gonzales Canyon Resource Management Plan	229
ATT00001	Governmental Funded IT Projects	111
ABM00001	Groundwater Asset Development Program	340
AIE00002	Guard Rails	457
RD16001	Harbor Dr TS Participation Agreement	341
S18006	Harbor Drive Trunk Sewer	342
S16045	Hawk Pocket Prk & Horton ES Joint UseDev	230
S11002	Hayes Ave Storm Drain	458
P18003	Hendrix Pond/Aviary Park Development	183
S00751	Hickman Fields Athletic Area	231
S00995	Hidden Trails Neighborhood Park	232
S00722	Hiking & Equestrian Trail NP #10	233
S14000	I AM San Diego Project	112
AIL00002	Install T/S Interconnect Systems	459
AIH00001	Installation of City Owned Street Lights	460
AKB00007	Instrumentation and Control	343
S00982	Interstate 5 Underpass-Bikeway/Ped Conn	461
P19003	John Baca Park-General Development Plan	183
S00602	Juan Street Concrete Street	462
S15034	Junipero Serra Museum ADA Improvements	234
P20000	Kearny Mesa Repair Facility	101
S20000	Kearny Mesa Trunk Sewer	344
S16016	Kelly St Neighborhood Pk Security Lighting Upgrade	235
P18004	Kensington/Normal Heights Library	163
P18006	Kumeyaay Lakes Berm Restoration Dredging	183

## Index by Project Name

Project Number	Project Name	Page No
S00928	La Jolla Mesa Drive Sidewalk	463
S12009	La Jolla Scenic Drive 16inch Main	345
S15027	La Jolla View Reservoir	346
S00857	La Jolla Village Drive-I-805 Ramps	464
S15018	La Media Road Improvements	465
S11103	La Paz Mini Park	236
AKA00003	Large Diameter Water Transmission PPL	347
S13004	Larsen Field ADA Improvements Phase II	237
S15008	Linda Vista Skate Park	238
S00907	Linda Vista/Genesee Intersection Improve	466
S00069	Little McGonigle Ranch Road Pipeline	348
S13014	Los Penasquitos Cyn Preserve STRl Restor	239
S12018	Lower Otay Outlet Tower	349
S00044	Lower Otay Reservoir Emer Outlet Improve	350
S16018	Marie Widman Memorial Pk Security Lighting Upgrade	240
S16022	Market St-Euclid to Pitta-Improvements	467
S16061	Market Street-47th to Euclid-Complete Street	468
S13020	Martin Luther King Jr. Promenade	469
S01090	MB GC Clbhouse Demo/Prtbl Building Instl	241
S00339	MBC Dewatering Centrifuges Replacement	351
S17013	MBC Equipment Upgrades	352
S11010	MBGC Irrigation & Electrical Upgrades	242
AIG00001	Median Installation	470
S16020	Memorial Comm Pk Playground ADA Upgrades	243
ABO00001	Metro Treatment Plants	353
ABP00002	Metropolitan System Pump Stations	354
AJB00001	Metropolitan Waste Water Department Trunk Sewers	355
AIA00001	Minor Bike Facilities	471
AFA00001	Minor Improvements to Landfills	125

## Capital Improvements Program

Project Number	Project Name	Page No
L16002	Mira Mesa Community Pk Improvements	244
S00667	Mira Mesa CP Expansion Phase I	245
S11024	Miramar Clearwell Improvements	356
L17000	Miramar Landfill Facility Improvements	126
S16052	Miramar Landfill Gas Recovery Improvemen	127
L18002	Miramar Landfill Storm Water Improvements	128
S00880	Miramar Road-I-805 Easterly Ramps	472
AEA00003	Mission Bay Golf Course	246
AGF00004	Mission Bay Improvements	247
S13022	Mission Hills-Hillcrest Library	164
S10065	Mission Trails RP Cowles Mountain Trail	248
S01014	Mission Trails RP Master Plan Update	249
S10066	Mission Trails RP Trail Realignment	250
S14022	MOC Complex Solar Project	357
S13008	Mohnike Adobe and Barn Restoration	251
S11026	Montezuma/Mid-City Pipeline Phase II	358
AAA00001	Montgomery-Gibbs Executive Airport	93
S16027	Morena Pipeline	359
S00041	Morena Reservoir Outlet Tower Upgrade	360
L12003	Museum of Man Seismic Retrofit	252
S00935	N Torrey Pines Rd Bridge/ Los Penasquitos	473
S17012	NCWRP Improvements to 30 mgd	361
RD15003	New 16" Water Mains (U-3)	362
AIK00001	New Walkways	474
S10119	North Pacific Beach Lifeguard Station	152
S10050	North Park Mini Park	253
P18001	North Park Recreation Center Expansion	183
S10000	NTC Aquatic Center	254
S16031	Ocean Air Comfort Station and Park Improvements	255

## Index by Project Name

Project Number	Project Name	Page No
S16030	Ocean Air CP - Turf Upgrades	256
P18005	Ocean Beach Branch Library	163
P18008	Ocean Beach Lifeguard Station	137
P18002	Ocean Beach Pier Condition Assessment	183
S00611	Old Mission Dam Preservation	257
S00870	Old Otay Mesa Road-Westerly	475
S15028	Olive Grove Community Park ADA Improve	258
S10051	Olive St Park Acquisition and Development	259
S12016	Otay 1st/2nd PPL West of Highland Avenue	363
S20001	Otay 2nd Pipeline Phase 4	364
S11060	Otay Mesa Truck Route Phase 4	476
S15016	Otay Second Pipeline Relocation-PA	365
S12015	Pacific Beach Pipeline South (W)	366
S14023	Pacific Highlands Ranch Branch Library	165
RD16002	Pacific Highlands Ranch Community Park	260
RD12003	Pacific Highlands Ranch Hiking & Biking	261
S01062	Pacific Highlands Traffic Signals	477
S00869	Palm Avenue Interstate 805 Interchange	478
S00913	Palm Avenue Roadway Improvements	479
S18003	Palm Avenue Transitional Housing	403
S15002	Paradise Senior Center Improvements	262
S15045	Park Boulevard At-Grade Crossing	480
S15003	Park de la Cruz Neighborhood Park Improvements	263
AGF00007	Park Improvements	264
RD16000	Piazza Famiglia Park	265
AJA00002	Pipeline Rehabilitation	367
S15024	Police 911 Call Manager	310
S10131	Police HQs CoGeneration Repower Project	311
S10118	Police Range Refurbishment	312

## Capital Improvements Program

Project Number	Project Name	Page No
S18005	Police Range Refurbishment Phase II	313
S00943	Poway Road Bicycle Path - Class I	481
AKA00002	Pressure Reduction Facility Upgrades	368
S00308	PS 84 Upgrade & PS 62 Abandon	369
S00312	PS2 Power Reliability & Surge Protection	370
ABP00003	Pump Station 64,65, Penasquitos, E Mission Gorge	371
ABP00001	Pump Station Restorations	372
P19002	Pure Water Pooled Contingency	325
ALA00001	PURE Water Program	373
S15004	Rancho Mission Canyon Park Upgrades	266
AHC00004	Recycled Water Systems Upgrades	374
S12014	Recycled Water Tank Modifications	375
S00881	Regents Rd Widening-Genesee to Executive	482
AGF00005	Regional Park Improvements	267
AGE00001	Resource-Based Open Space Parks	268
S00999	Riviera Del Sol Neighborhood Park	269
S15029	Rolando Joint Use Facility Development	270
S15021	Rolling Hills Neighborhood Park ADA Upgrades	271
S00830	Rosecrans Street Corridor Improvements	483
S16035	Sage Canyon NP Concession Bldg-Develop	272
S14007	Salk Neighborhood Park & Joint Use Devel	273
S00800	San Carlos Branch Library	166
S00799	San Diego New Central Library	167
S00802	San Ysidro Branch Library	168
S15033	San Ysidro Community Park ADA Improvements	274
S00310	SBWR Plant Demineralization	376
S00811	Scripps Miramar Ranch Library	169
S00606	SD River Dredging Qualcomm Way to SR163	275
S00888	Sea World Dr/I5 Interchange Improvement	484

## Index by Project Name

Project Number	Project Name	Page No
ABT00007	Sewer CIP Emergency Reserve	377
AJA00001	Sewer Main Replacements	378
AIK00003	Sidewalk Repair and Reconstruction	485
S16044	Siempre Viva Road Improvements	487
S16051	Silver Wing Pk Ballfield Lighting - Ph 2	276
S16021	Skyline Hills Comm Pk Security Lighting Upgrades	277
S15038	Skyline Hills Community Park ADA Improve	278
S16032	Solana Highlands NP-Comfort Station Development	279
S00684	South Chollas Landfill Improvements	129
S00317	South Metro Sewer Rehabilitation Ph 3B	379
S00791	South Mission Beach Lifeguard Station	153
S01071	Southcrest Trails 252 Corr Park Imp-Ph2	280
L16000	Southeastern Mini Park Improvements	281
P18010	Southwest Neighborhood Park	184
S00905	SR 163/Clairemont Mesa Blvd Interchange	488
S00851	SR 163/Friars Road	489
S14009	SR94/Euclid Av Interchange Phase 2	490
ABG00001	Stadium	114
ABL00001	Standpipe and Reservoir Rehabilitations	380
RD14000	State Route 56 Freeway Expansion	491
S00864	Streamview Drive Improvements	492
S18000	Streamview Drive Improvements Phase 2	493
AIH00002	Street Light Circuit Upgrades	494
AID00005	Street Resurfacing and Reconstruction	495
L16001	Sunset Cliffs Natural Pk Hillside Imp Preserv Phas	282
L14005	Sunset Cliffs Park Drainage Improvements	283
S10054	Switzer Canyon Bridge Enhancement Prog	284
S15026	Taft Joint Use Facility Development	285
S00609	Talbot Street Slope Restoration	496

## Capital Improvements Program

Project Number	Project Name	Page No
S17001	Talmadge Traffic Calming Infrastructure	286
S15020	Tecolote Canyon Trunk Sewer Improvement	381
S12040	Tierrasanta (Via Dominique) Pump Station	382
S15011	Tierrasanta Library Expansion	170
S18004	Tierrasanta Sports Field Lighting Phase II	287
S11009	Torrey Highlands Community ID & Enhance	288
S16036	Torrey Highlands NP Upgrades	289
S11020	Torrey Highlands Park Play Area Upgrades	290
S10015	Torrey Meadows Drive Overcrossing	497
S00651	Torrey Meadows Neighborhood Park	291
AEA00001	Torrey Pines Golf Course	292
S15023	Torrey Pines Road Improvement Phase 2	498
S00877	Torrey Pines Road Slope Restoration	499
S18002	TP South Golf Course Imp Renovation	293
AIL00001	Traffic Calming	500
AIL00004	Traffic Signals - Citywide	501
AIL00005	Traffic Signals Modification	502
S13000	Tubman Charter School JU Improvements	294
S19003	UCSD Fire Station and ROW Improvements	154
S11021	University Ave Pipeline Replacement	384
S18001	University Avenue Complete Street Phase1	503
S00915	University Avenue Mobility	504
S20002	University Heights Reservoir Rehabilitation	383
S17006	University Heights Water Tower Seismic Retrofit	385
AJA00003	Unscheduled Projects	386
S11022	Upas St Pipeline Replacement	387
AID00001	Utilities Undergrounding Program	505
RD11001	Via de la Valle Widening	506
S16048	Villa Monserate Neighborhood Park Upgrades	295

## Index by Project Name

Project Number	Project Name	Page No
S19002	Village Center Loop Rd-N Carmel Valley Rd	507
S00871	W Mission Bay Dr Bridge Over SD River	508
S00760	Waldo Waterman Park	296
S15007	Wangenheim Joint Use Facility	297
S13015	Water & Sewer Group Job 816 (W)	388
ABT00008	Water CIP Emergency Reserve	389
S00050	Water Department Security Upgrades	390
AKB00003	Water Main Replacements	391
ABJ00001	Water Pump Station Restoration	392
ABI00001	Water Treatment Plants	393
ACC00001	Watershed CIP	509
RD10001	Westerly Extension of Hazard Center Dr	510
S00314	Wet Weather Storage Facility	394
S00767	Wightman Street Neighborhood Park	298
P19001	Ysabel Creek Road Repair	425