

Capital Improvements Program

Capital Budget Introduction

The City of San Diego's Capital Budget document summarizes key features of the City's Capital Improvements Program (CIP), highlights various essential processes, and provides project-to-date information for 287 projects, including both standalone projects and annual allocations, in or across 14 asset-managing sections of the City. Below is a summary of the various sections included in the Capital Budget document.

The **Fiscal Year FY2025 Proposed Budget Summary** (page 5) describes the various fund allocations that support new and ongoing capital projects. The summary includes funding source descriptions, a high-level synopsis of total budget allocations by project type, and brief overviews of developer credits and planned construction contracts.

The **Profile of the City of San Diego's CIP** (page 27) details the City's Budgeting Best Practices, with an overview of the multi-year program in accordance with the City's budget policy. It also explains the CIP prioritization process, available funding options, operating budget impacts, and total project cost estimates. In addition, this section describes the CIP budget development process, which follows the timeline established by the [City Charter \[Section 69\]](#) and is developed in conjunction with the City's operating budget.

The **Fiscal Year 2024 Budget Update** (page 43) details changes made to the CIP since the Fiscal Year 2024 Adopted Budget was published. This includes new projects added to the CIP, closed projects no longer published, a breakdown of expenditures by fiscal year, and a summary of contracts awarded.

Additional sections provide further resources to help understand the CIP budget development process:

- **Project Prioritization** (page 47) describes the project prioritization process.
- **Project Types** (page 59) provides a high-level overview of CIP project types.
- **Funding Sources** (page 65) explains the most common funding sources used in development of the CIP budget.
- **Community Planning** (page 73) provides additional details and maps of the City's planning areas.
- **Guide to the Capital Improvement Projects** (page 77) explains project page organization.
- **Glossary** (page 475) defines important CIP and budget-related terms.
- **Indexes** (page 479) guides the reader to specific projects within the budget document.
- **Appendix A - Fiscal Year Annual Allocations** (page 491) lists the sublets by their Annual Allocations and their respective appropriations as part of the Fiscal Year 2025 Proposed Budget.

Additional capital project information can be found online on the City's CIP webpage at the following link: www.sandiego.gov/cip/projectinfo.