

Capital Improvements Program

Capital Budget Introduction

In keeping with the City of San Diego's effort to provide greater transparency, the Capital Budget document outlines and provides project-to-date information for 269 projects, including both standalone projects and annual allocations, in or across 12 asset managing sections of the City.

The Fiscal Year 2022 Proposed Budget Summary (page 5) focuses on projected activity and explains budget allocation-based funding source analysis accounting for project needs and priorities. To assist with the explanation of available resources, this section is broken down by funding source, descriptions, and specific projects included in the Proposed CIP Budget.

The Profile of the City of San Diego's CIP (page 23) provides details of the City's Budgeting Best Practices with an overview of the multi-year program in accordance with the City's budget policy; the CIP prioritization process; available funding options; operating budget impacts; and total project cost estimates. In addition, this section explains how the CIP budget is developed in conjunction with the City's operating budget which follows the timeline established by the [City Charter \[Section 69\]](#).

The Fiscal Year 2021 Budget Update (page 39) details changes made to the CIP since the Fiscal Year 2021 Adopted Budget was published. This includes new projects added to the CIP, closed projects no longer published, a breakdown of expenditures by fiscal year; and contracts awarded.

To aid in understanding the development of the CIP budget, descriptions of the **Project Prioritization process** (page 43), **Project Types** (page 55), **Funding Sources** (page 61), and a **Glossary** (page 443) of terms have been included. The **Community Planning** section (page 67) provides additional details and maps of the City's planning areas. A **Guide to the Capital Improvement Projects** (page 71) details project page organization and the asset managing department's narrative and project pages. Finally, **Indexes** (447) are available to help guide the user to specific projects within the budget document.

Additional capital project information can be found online on the City's CIP webpage (www.sandiego.gov/cip/projectinfo).