

# Police



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The San Diego Police Department serves approximately 1.4 million residents with professionalism and integrity. In addition to the Headquarters building, the Department serves the community from ten area commands located throughout the City. For policing purposes, the City is divided into 19 service areas and 123 neighborhoods.

The following ten area commands extend throughout the City and greatly facilitate the Department's community-based policing and problem-solving efforts: Central Division, Eastern Division, Mid-City Division, Northern Division, Northeastern Division, Northwestern Division, Southeastern Division, Southern Division, Traffic Division, and Western Division. The two largest area command facilities are Central Division and Mid-City Division, which provide service to 9.7 square miles and 12.8 square miles, respectively. The Northeastern Division covers 103.8 square miles, the largest single area in the City. The Capital Improvement Program plays an important role in addressing the Police Department's facility needs.

## **2019 CIP Accomplishments**

In Fiscal Year 2019, the Police Department accomplished the following:

- Completed the design for the Police Range Refurbishment Project Phase II.
- Completed Police Headquarters Cogeneration Repower Project.

## **2020 CIP Goals**

In Fiscal Year 2020, the Police Department anticipates accomplishing the following:

- Start of construction for the Police Range Refurbishment Project Phase II.
- Complete Police and Fire-Rescue Training Facility joint feasibility study.
- Complete the Legacy Park feasibility study.



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**Police: Capital Improvement Projects**

<b>Project</b>	<b>Prior Fiscal Years</b>	<b>FY 2020 Proposed</b>	<b>Future Fiscal Years</b>	<b>Project Total</b>
CAD System Replacement Project / S13100	\$ 8,254,821	\$ -	\$ -	\$ 8,254,821
Police 911 Call Manager / S15024	1,230,275	-	-	1,230,275
Police HQs Co-Generation Repower Project / S10131	1,933,085	-	-	1,933,085
Police Range Refurbishment Phase II / S18005	9,100,000	-	-	9,100,000
Police Range Refurbishment / S10118	2,247,864	-	-	2,247,864
<b>Total</b>	<b>\$ 22,766,045</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,766,045</b>



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**Police**

**CAD System Replacement Project / S13100**

**Intangible Assets Information Tech**

<b>Council District:</b>	Citywide	<b>Priority Score:</b>	N/A
<b>Community Planning:</b>	Citywide	<b>Priority Category:</b>	N/A
<b>Project Status:</b>	Warranty	<b>Contact Information:</b>	Chen, Steve
<b>Duration:</b>	2013 - 2019		619-533-5762
<b>Improvement Type:</b>	Replacement		schen@pd.sandiego.gov

**Description:** This project provides for the replacement of the Police Department Computer Aided Dispatch (CAD) system that will incorporate newer technologies available for emergency response, improve operational availability, and expand the tools available for the efficient dispatching of 9-1-1 calls.

**Justification:** The current CAD system does not meet acceptable industry standards for high availability or emergency site recovery. Over the past 25 years, the CAD system has been modified numerous times, and technical support for the aging system has become difficult to acquire and has become increasingly expensive.

**Operating Budget Impact:** Non-personnel expenditures for maintenance are projected to be \$930,000 in Fiscal Year 2020 and increase to \$999,000 by Fiscal Year 2023. Maintenance will be funded through the Police Department operating budget.

**Relationship to General and Community Plans:** This project is consistent with the applicable community plans and is in conformance with the City's General Plan.

**Schedule:** The project began in Fiscal Year 2013. The configuration and implementation began in Fiscal Year 2016, with project completion anticipated in Fiscal Year 2019.

**Summary of Project Changes:** This project is scheduled to be closed by the end of the fiscal year.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2020	FY 2020 Anticipated	FY 2021	FY 2022	FY 2023	FY 2024	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	\$ 6,041,231	\$ 139,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,180,898
CIP Lease Financing	200724	1,669,941	403,982	-	-	-	-	-	-	-	-	2,073,923
<b>Total</b>		<b>\$ 7,711,172</b>	<b>\$ 543,648</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,254,821</b>

**Operating Budget Impact**

Department - Fund		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Police - GENERAL FUND	FTEs	0.00	0.00	0.00	0.00	0.00
Police - GENERAL FUND	Total Impact \$	930,000	939,000	967,000	999,000	999,000

**Police**

**Police 911 Call Manager / S15024**

**Bldg - Pub Safety - Police Fac / Struct**

<b>Council District:</b>	3	<b>Priority Score:</b>	N/A
<b>Community Planning:</b>	Centre City	<b>Priority Category:</b>	N/A
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Chen, Steve
<b>Duration:</b>	2015 - 2020		619-533-5762
<b>Improvement Type:</b>	Replacement		schen@pd.sandiego.gov

**Description:** The Police 9-1-1 Call Manager is the phone system used by the Police Department to receive 9-1-1 and non-emergency calls from the public.

**Justification:** The Police Department currently uses an older version of the VESTA/9-1-1 Call Manager system that is based on the unsupported Windows XP operating system. It is critical that this system be replaced with a system that is Windows 7 compatible.

**Operating Budget Impact:** Non-personnel expenditures for the main 9-1-1 Call manager were removed for Fiscal Year 2019 and beyond and will be paid by the State of California.

**Relationship to General and Community Plans:** This project is consistent with the applicable community plans and is in conformance with the City's General Plan.

**Schedule:** This project began in late Fiscal Year 2015. The main 9-1-1 Call Manager was accepted and completed in Fiscal Year 2017. The Vesta 9-1-1 system for the Backup Dispatch Center is scheduled for installation and completion in Fiscal Year 2020.

**Summary of Project Changes:** The project schedule has been updated for Fiscal Year 2020.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2020	FY 2020 Anticipated	FY 2021	FY 2022	FY 2023	FY 2024	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	\$ 1,230,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,230,275
<b>Total</b>		<b>\$ 1,230,275</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,230,275</b>



**Police**

**Police HQs CoGeneration Repower Project / S10131**

**Bldg - Pub Safety - Police Fac / Struct**

<b>Council District:</b>	3	<b>Priority Score:</b>	78
<b>Community Planning:</b>	Centre City	<b>Priority Category:</b>	Medium
<b>Project Status:</b>	Warranty	<b>Contact Information:</b>	Meinhardt, Cynthia
<b>Duration:</b>	2014 - 2019		619-533-5259
<b>Improvement Type:</b>	New		cmeinhardt@sandiego.gov

**Description:** This project will replace existing chiller system components necessary to provide for system reliability. The CoGeneration equipment will be removed, and the existing chillers will be replaced with high efficiency screw chillers. In addition, the existing cooling towers will be replaced to ensure the cooling loads required for the Police Headquarters are met.

**Justification:** This project will provide the facility with a more reliable system.

**Operating Budget Impact:** The equipment will be maintained by City staff. Associated maintenance expenses are estimated to not exceed \$15,000 annually and will be absorbed with the current operating budget.

**Relationship to General and Community Plans:** This project is consistent with the Centre City Community Plan and is in conformance with the City's General Plan.

**Schedule:** Design began in Fiscal Year 2014 and was completed in Fiscal Year 2016. Construction was completed in Fiscal Year 2018. The project's warranty phase began in Fiscal Year 2018 and is anticipated to be completed in Fiscal Year 2019.

**Summary of Project Changes:** This project is scheduled to be closed by the end of the fiscal year.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2020	FY 2020 Anticipated	FY 2021	FY 2022	FY 2023	FY 2024	Future FY	Unidentified Funding	Project Total
Energy Conservation Program CIP Fund	200225	\$ 1,231,914	\$ 1,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,233,085
Tow Dispatch Computer Interface Fund	200312	688,775	11,225	-	-	-	-	-	-	-	-	700,000
<b>Total</b>		<b>\$ 1,920,688</b>	<b>\$ 12,396</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,933,085</b>

**Police**

**Police Range Refurbishment / S10118**

**Bldg - Pub Safety - Police Fac / Struct**

<b>Council District:</b>	9	<b>Priority Score:</b>	81
<b>Community Planning:</b>	Mid-City: City Heights	<b>Priority Category:</b>	Medium
<b>Project Status:</b>	Warranty	<b>Contact Information:</b>	Freiha, George
<b>Duration:</b>	2011 - 2019		619-533-7449
<b>Improvement Type:</b>	Betterment		gfreiha@sandiego.gov

**Description:** Phase I of this project will include improvements, such as ADA restrooms, path of travel, sewer, and gas and electric utility improvements.

**Justification:** This project will provide for the refurbishment of the existing police shooting range.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the City Heights Community Plan and is in conformance with the City's General Plan.

**Schedule:** Project planning began in Fiscal Year 2011 and was completed in Fiscal Year 2012. Design was completed in Fiscal Year 2014. Construction of Phase I started and was completed in Fiscal Year 2018. The warranty phase is anticipated to be completed in Fiscal Year 2019.

**Summary of Project Changes:** This project is scheduled to be closed by the end of the fiscal year.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2020	FY 2020 Anticipated	FY 2021	FY 2022	FY 2023	FY 2024	Future FY	Unidentified Funding	Project Total
C.O.-Pueblo Land/Pol. Decentra	400006	\$ 822,374	\$ 489	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 822,864
Capital Outlay Fund	400002	45,712	-	-	-	-	-	-	-	-	-	45,712
CIP Contributions from General Fund	400265	210,612	4,342	-	-	-	-	-	-	-	-	214,954
Deferred Maint Revenue 2009A-Project	400624	10,924	-	-	-	-	-	-	-	-	-	10,924
Deferred Maintenance Revenue 2012A-Project	400848	74,592	-	-	-	-	-	-	-	-	-	74,592
PFFA Lease Revenue Bonds 2015A-Projects	400859	406,089	-	-	-	-	-	-	-	-	-	406,089
PFFA Lease Revenue Bonds 2015B-Project	400860	602,951	-	-	-	-	-	-	-	-	-	602,951
Tow Dispatch Computer Interface Fund	200312	69,778	-	-	-	-	-	-	-	-	-	69,778
<b>Total</b>		<b>\$ 2,243,033</b>	<b>\$ 4,830</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,247,864</b>

**Police**

**Police Range Refurbishment Phase II / S18005**

**Bldg - Pub Safety - Police Fac / Struct**

<b>Council District:</b>	9	<b>Priority Score:</b>	62
<b>Community Planning:</b>	Mid-City: City Heights	<b>Priority Category:</b>	Low
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Freiha, George
<b>Duration:</b>	2018 - 2022		619-533-7449
<b>Improvement Type:</b>	Betterment		gfreiha@sandiego.gov

**Description:** This project includes the demolition of the dilapidated bullet back stops, removal of lead contaminated soil berms, installation of new bullet recovery systems and other needed improvements throughout the facility.

**Justification:** This project will enhance safety and provide usability as a training academy for the San Diego Police Department and multiple enforcement agencies. This project also allows for the facility to be open to the public through the Revolver Club.

**Operating Budget Impact:** None

**Relationship to General and Community Plans:** This project is consistent with the City Heights Community Plan and is in conformance with the City's General Plan.

**Schedule:** Project planning began in Fiscal Year 2011 and was completed in Fiscal Year 2012. Design was completed in Fiscal Year 2014. Due to lack of funding, this project was put on hold. Updating the design of this project began in Fiscal Year 2018 and was completed in Fiscal Year 2019. Construction of Phase II is anticipated to begin in Fiscal Year 2020, and construction is anticipated to be completed at the end of Fiscal Year 2020.

**Summary of Project Changes:** The project schedule was updated for Fiscal Year 2020.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2020	FY 2020 Anticipated	FY 2021	FY 2022	FY 2023	FY 2024	Future FY	Unidentified Funding	Project Total
SDTFC Series 2018C Tax Exempt	400868	\$ 360,345	\$ 8,739,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,100,000
<b>Total</b>		<b>\$ 360,345</b>	<b>\$ 8,739,654</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,100,000</b>



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