

Capital Improvement Program Project Prioritization

Project Prioritization

Priority Scores are given to projects to compare them to other similar projects within the same project type of the CIP. Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

Council Policy 800-14, Prioritizing CIP Projects, outlines the scoring and prioritizing process for projects. The policy is intended to guide the City Council, Mayor and the Mayor's CIPRAC in CIP deliberations. The policy establishes a capital planning process that ultimately leads to decisions that optimize the use of available resources for projects competing for funding, which results in the maximum benefit from the projects delivered. The Council Policy addresses consideration for emergency projects, risk to environment and sustainability of resources in prioritizing CIP projects. It also provides guidelines and procedures to maintain consistency in application across all asset managing departments by requiring asset specific scoring methodology using unique operational needs and a more objective scoring tool.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset categories, including: Enterprise-Funded Assets and Mandated Programs, Mobility Assets, Public Safety Assets, and Neighborhood Assets.
- Prior to inclusion in the CIP Budget, a simple high-level project score will be developed to aide in determining whether the project will be included in the next fiscal year CIP Budget.
- Once included in the CIP Budget, projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

Priority Scoring

Table 1 lists, in order of importance, the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

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Table 1: Scoring Weights

Factors	Enterprise Funded Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Risk to Health, Safety and Environment and Regulatory or Mandated Requirements	25	20	15	10
Asset Condition, Annual Recurring Costs and Asset Longevity	20	20	20	15
Community Investment and Economic Prosperity	20	20	10	25
Level and Quality of Service	10	20	30	20
Sustainability and Conservation	10	5	5	10
Funding Availability	5	5	10	5
Project Readiness	5	5	5	5
Multiple Category Benefit and Bundling Opportunities	5	5	5	10
Total	100	100	100	100

Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Airport Assets				
Brown Field / AAA00002	92	Continuing	Annual	Annual
Montgomery-Gibbs Executive Airport / AAA00001	93	Continuing	Annual	Annual
Building				
Miramar Clearwell Improvements / S11024	356	Continuing	100	High
69th & Mohawk Pump Station / S12011	327	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / S12040	382	Continuing	96	High

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Project	Page No	Project Status	Priority Score	Priority Category
University Heights Reservoir Rehabilitation / S20002	383	New	94	High
Children's Pool Lifeguard Station / S00644	138	Warranty	93	High
Fire Station No. 02 - Bayside / S15042	140	Warranty	93	High
Bayview Reservoir Solar Project / S14021	332	Continuing	90	High
Cielo & Woodman Pump Station / S12012	335	Continuing	90	High
MOC Complex Solar Project / S14022	357	Continuing	90	High
Morena Reservoir Outlet Tower Upgrade / S00041	360	Continuing	90	High
PS2 Power Reliability & Surge Protection / S00312	370	Continuing	90	High
Lower Otay Outlet Tower / S12018	349	Continuing	89	High
UCSD Fire Station and ROW Improvements / S19003	154	Continuing	87	High
Palm Avenue Transitional Housing / S18003	403	Continuing	86	High
PS 84 Upgrade & PS 62 Abandon / S00308	369	Warranty	86	High
MBC Equipment Upgrades / S17013	352	Continuing	85	High
NCWRP Improvements to 30 mgd / S17012	361	Continuing	85	High
Fleet Operations Facilities / L14002	110	Continuing	84	High
Fairmount Avenue Fire Station / S14018	139	Continuing	83	High
Fire Station No. 51 - Skyline Hills / S14017	149	Continuing	83	Medium
MBC Dewatering Centrifuges Replacement / S00339	351	Continuing	83	Medium
North Pacific Beach Lifeguard Station / S10119	152	Continuing	83	Medium
Wet Weather Storage Facility / S00314	394	Continuing	83	Medium
EMTS Boat Dock Esplanade / S00319	338	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / S10029	142	Continuing	81	Medium
Fire Station No. 22 - Point Loma / S00787	145	Warranty	81	Medium
Fire Station No. 49 - Otay Mesa / S00784	147	Continuing	81	Medium
Fire Station No. 54 - Paradise Hills / S00785	150	Underfunded	81	Medium
Police Range Refurbishment / S10118	312	Warranty	81	Medium
South Mission Beach Lifeguard Station / S00791	153	Continuing	81	Medium
101 Ash Improvements / S17009	102	Continuing	80	Medium
Fire Station No. 05 - Hillcrest / S00788	141	Warranty	80	Medium
Fire Station No. 17 - Mid-City / S00783	144	Warranty	80	Medium
Fire-Rescue Air Operations Facility / S15012	151	Continuing	78	Medium
Police HQs CoGeneration Repower Project / S10131	311	Warranty	78	Medium
Chollas Building / S11025	334	Continuing	77	Medium
SBWR Plant Demineralization / S00310	376	Continuing	77	Medium
Lower Otay Reservoir Emer Outlet Improve / S00044	350	Continuing	75	Medium
Fire Station No. 50 - North University City / S13021	148	Continuing	74	Medium
Fire Station No. 48 - Black Mountain Ranch / S15015	146	Continuing	71	Medium
EB Scripps Pk Comfort Station Replacement / S15035	221	Continuing	66	Low
Balboa Pk Bud Kearns Aquatic Complex Imp / S17000	188	Continuing	65	Low
North Park Recreation Center Expansion / P18001	183	Continuing	64	Low

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Project	Page No	Project Status	Priority Score	Priority Category
Balboa Park West Mesa Comfort Station Replacement / S15036	187	Continuing	63	Low
Chicano Park Recreation Center / S18008	205	Continuing	63	Low
Mission Hills-Hillcrest Library / S13022	164	Continuing	62	Low
Ocean Beach Branch Library / P18005	163	Continuing	62	Low
Paradise Senior Center Improvements / S15002	262	Continuing	62	Low
Police Range Refurbishment Phase II / S18005	313	Continuing	62	Low
San Ysidro Branch Library / S00802	168	Continuing	62	Low
Ocean Beach Lifeguard Station / P18008	137	Continuing	61	Low
Tierrasanta Library Expansion / S15011	170	Continuing	60	Low
Advanced Metering Infrastructure / S17008	328	Continuing	59	High
Scripps Miramar Ranch Library / S00811	169	Continuing	59	Low
Pacific Highlands Ranch Branch Library / S14023	165	Continuing	58	Low
NTC Aquatic Center / S10000	254	Underfunded	56	Low
Mira Mesa Community Pk Improvements / L16002	244	Continuing	54	Low
Kensington/Normal Heights Library / P18004	163	Continuing	49	Low
Fire Station No. 15 - Ocean Beach Expansion / S13011	143	Continuing	44	Low
University Heights Water Tower Seismic Retrofit / S17006	385	Continuing	43	Low
CIP Emergency Reserve / ABT00006	106	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	401	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	411	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	340	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	354	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	353	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	371	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	372	Continuing	Annual	Annual
Sewer CIP Emergency Reserve / ABT00007	377	Continuing	Annual	Annual
Stadium / ABG00001	114	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	380	Continuing	Annual	Annual
Water CIP Emergency Reserve / ABT00008	389	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	392	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	393	Continuing	Annual	Annual
Backup Generators at SPS's, TP & EMTS / S12036	331	Warranty	N/A	N/A
Convention Center Phase III Expansion / S12022	107	Underfunded	N/A	N/A
Kearny Mesa Repair Facility / P20000	101	New	N/A	N/A
Police 911 Call Manager / S15024	310	Continuing	N/A	N/A
San Carlos Branch Library / S00800	166	Underfunded	N/A	N/A
San Diego New Central Library / S00799	167	Warranty	N/A	N/A
Water Department Security Upgrades / S00050	390	Continuing	N/A	N/A
Drainage				
Alta La Jolla Drive Drainage Repair PhII / S10001	429	Warranty	91	High

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Avenida de la Playa Infrastructure-SD / S13018	430	Warranty	73	High
SD River Dredging Qualcomm Way to SR163 / S00606	275	Continuing	69	Medium
Coolidge Street Storm Drain / S11003	449	Warranty	46	Medium
Hayes Ave Storm Drain / S11002	458	Continuing	41	Low
Drainage Projects / ACA00001	451	Continuing	Annual	Annual
Watershed CIP / ACC00001	509	Continuing	Annual	Annual
Famosa Slough Salt Marsh Creation / S00605	227	Warranty	N/A	N/A
Golf Courses				
MB GC Clubhouse Demo/Prtbl Building Instl / S01090	241	Continuing	60	High
MBGC Irrigation & Electrical Upgrades / S11010	242	Continuing	54	Medium
Golf Course Drive Improvements / S15040	228	Continuing	50	Medium
TP South Golf Course Imp Renovation / S18002	293	Continuing	26	Low
Balboa Park Golf Course / AEA00002	185	Continuing	Annual	Annual
Mission Bay Golf Course / AEA00003	246	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	292	Continuing	Annual	Annual
Intangible Assets Information Tech				
Enterprise Funded IT Projects / ATT00002	109	Continuing	Annual	Annual
Governmental Funded IT Projects / ATT00001	111	Continuing	Annual	Annual
311 Enhancements / T19000	103	Continuing	N/A	N/A
Accela Implementation Phase 2 / T19003	104	Continuing	N/A	N/A
CAD System Replacement Project / S13100	309	Warranty	N/A	N/A
Centralized Payment Processing Solution / T19002	105	Continuing	N/A	N/A
EAM Enhancements / T19001	108	Continuing	N/A	N/A
Fleet Management Software Upgrade / P19000	101	Continuing	N/A	N/A
I AM San Diego Project / S14000	112	Continuing	N/A	N/A
Landfills				
Covered Aerated Static Pile System / S16053	124	Continuing	93	High
Miramar Landfill Gas Recovery Improvemen / S16052	127	Warranty	88	Medium
Miramar Landfill Storm Water Improvements / L18002	128	Continuing	88	Medium
South Chollas Landfill Improvements / S00684	129	Warranty	85	Medium
Miramar Landfill Facility Improvements / L17000	126	Continuing	77	Low
CNG Fueling Station for Refuse & Recycling / S15000	123	Continuing	55	Low
Minor Improvements to Landfills / AFA00001	125	Continuing	Annual	Annual
Parks				
Tierrasanta Sports Field Lighting Phase II / S18004	287	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / S11020	290	Warranty	90	High
Rancho Mission Canyon Park Upgrades / S15004	266	Continuing	83	High
East Fortuna Staging Area Field Stn Bldg / S14016	219	Continuing	73	High
Riviera Del Sol Neighborhood Park / S00999	269	Continuing	73	High

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Project	Page No	Project Status	Priority Score	Priority Category
Larsen Field ADA Improvements Phase II / S13004	237	Warranty	71	High
Silver Wing Pk Ballfield Lighting - Ph 2 / S16051	276	Continuing	71	High
Museum of Man Seismic Retrofit / L12003	252	Continuing	68	High
San Ysidro Community Park ADA Improvements / S15033	274	Warranty	68	High
East Village Green Phase 1 / S16012	220	Continuing	67	High
Balboa Park Plaza de Panama Project / L17002	186	Continuing	66	High
Sunset Cliffs Park Drainage Improvements / L14005	283	Continuing	66	High
Hidden Trails Neighborhood Park / S00995	232	Continuing	65	High
Olive Grove Community Park ADA Improve / S15028	258	Continuing	65	High
Chollas Lake Improvements / L18001	208	Continuing	64	High
Doyle Park Community Park ADA Upgrades / S15037	218	Continuing	64	High
Rolando Joint Use Facility Development / S15029	270	Continuing	64	High
Children's Park Improvements / S16013	206	Continuing	63	High
Downtown Greenways / L18000	217	Continuing	63	High
Memorial Comm Pk Playground ADA Upgrades / S16020	243	Continuing	63	High
Cesar Solis Community Park / S00649	202	Warranty	62	High
Linda Vista Skate Park / S15008	238	Warranty	62	High
Mohnike Adobe and Barn Restoration / S13008	251	Continuing	62	High
Park de la Cruz Neighborhood Park Improvements / S15003	263	Continuing	62	High
Skyline Hills Community Park ADA Improve / S15038	278	Continuing	62	High
Taft Joint Use Facility Development / S15026	285	Continuing	62	High
La Paz Mini Park / S11103	236	Underfunded	61	High
Piazza Famiglia Park / RD16000	265	Continuing	61	High
Egger/South Bay Community Park ADA Improvements / S15031	222	Continuing	60	Medium
Hickman Fields Athletic Area / S00751	231	Continuing	60	Medium
Junipero Serra Museum ADA Improvements / S15034	234	Continuing	60	Medium
Marie Widman Memorial Pk Security Lighting Upgrade / S16018	240	Continuing	60	Medium
Southcrest Trails 252 Corr Park Imp-Ph2 / S01071	280	Warranty	59	Medium
Wangenheim Joint Use Facility / S15007	297	Continuing	59	Medium
Canon Street Pocket Park / S16047	191	Continuing	58	Medium
Carmel Creek NP Improvements / S16037	194	Continuing	58	Medium
Carmel Del Mar NP Comfort Station-Development / S16034	195	Continuing	58	Medium
Carmel Grove NP Comfort Station and Park / S16038	196	Continuing	58	Medium
Carmel Knolls NP Comfort Station-Development / S16033	197	Continuing	58	Medium
Carmel Mission NP Comfort Station Development / S16039	198	Continuing	58	Medium
Carmel Valley CP-Turf Upgrades / S16029	199	Continuing	58	Medium
Centrum Neighborhood Pk Improvements / RD16005	201	Continuing	58	Medium
Fairbrook Neighborhood Park Development / S01083	226	Continuing	58	Medium
Ocean Air Comfort Station and Park Improvements / S16031	255	Continuing	58	Medium
Ocean Air CP - Turf Upgrades / S16030	256	Continuing	58	Medium

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Project	Page No	Project Status	Priority Score	Priority Category
Sage Canyon NP Concession Bldg-Develop / S16035	272	Continuing	58	Medium
Skyline Hills Comm Pk Security Lighting Upgrades / S16021	277	Continuing	58	Medium
Solana Highlands NP-Comfort Station Development / S16032	279	Continuing	58	Medium
Sunset Cliffs Natural Pk Hillside Imp Preserv Phas / L16001	282	Continuing	58	Medium
Torrey Highlands NP Upgrades / S16036	289	Continuing	58	Medium
Villa Monserate Neighborhood Park Upgrades / S16048	295	Continuing	58	Medium
Bay Terrace Senior Center / S16060	189	Continuing	57	Medium
Chicano Park ADA Upgrades / S13003	204	Warranty	57	Medium
Olive St Park Acquisition and Development / S10051	259	Continuing	57	Medium
Southeastern Mini Park Improvements / L16000	281	Continuing	57	Medium
Carmel Valley Neighborhood Park #8 / S00642	200	Continuing	55	Low
Del Mar Mesa Neighborhood Park / S13023	214	Warranty	55	Medium
Mira Mesa CP Expansion Phase I / S00667	245	Continuing	55	Low
Hawk Pocket Prk & Horton ES Joint UseDev / S16045	230	Continuing	54	Low
Mission Trails RP Cowles Mountain Trail / S10065	248	Continuing	54	Low
Mission Trails RP Trail Realignment / S10066	250	Continuing	54	Low
El Cuervo Adobe Improvements / S14006	223	Continuing	53	Low
North Park Mini Park / S10050	253	Continuing	53	Low
Old Mission Dam Preservation / S00611	257	Warranty	53	Low
Encanto Comm Pk Security Lighting Upgrades / S16017	224	Continuing	52	Low
Hendrix Pond/Aviary Park Development / P18003	183	Continuing	52	Low
Rolling Hills Neighborhood Park ADA Upgrades / S15021	271	Continuing	52	Low
Waldo Waterman Park / S00760	296	Warranty	52	Low
Beyer Park Development / S00752	190	Continuing	51	Low
Southwest Neighborhood Park / P18010	184	Continuing	51	Low
Charles Lewis III Memorial Park / S00673	203	Warranty	49	Low
Chollas Community Park Comfort Station / S16058	207	Continuing	49	Low
Wightman Street Neighborhood Park / S00767	298	Continuing	49	Low
Kelly St Neighborhood Pk Security Lighting Upgrade / S16016	235	Continuing	48	Low
Dennery Ranch Neighborhood Park / S00636	216	Continuing	47	Low
John Baca Park-General Development Plan / P19003	183	Continuing	47	Low
Ocean Beach Pier Condition Assessment / P18002	183	Continuing	47	Low
Canyon Hills Resource Park Improvements / S15006	192	Continuing	45	Low
Chollas Lake Pk Playground Improvements / S14002	209	Warranty	40	Low
Los Penasquitos Cyn Preserve STRl Restor / S13014	239	Underfunded	35	Low
Tubman Charter School JU Improvements / S13000	294	Continuing	31	Low
Kumeyaay Lakes Berm Restoration Dredging / P18006	183	Continuing	27	Low
Canyonside Community Park Improvements / S12004	193	Continuing	22	Low
Hiking & Equestrian Trail NP #10 / S00722	233	Continuing	19	Low
Salk Neighborhood Park & Joint Use Devel / S14007	273	Continuing	19	Low

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Coastal Erosion and Access / AGF00006	211	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	247	Continuing	Annual	Annual
Park Improvements / AGF00007	264	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	267	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	268	Continuing	Annual	Annual
Crest Canyon Resource Management Plan / S10067	213	Continuing	N/A	N/A
Del Sur Neighborhood Park / RD19003	215	Continuing	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	229	Continuing	N/A	N/A
Mission Trails RP Master Plan Update / S01014	249	Continuing	N/A	N/A
Pacific Highlands Ranch Community Park / RD16002	260	Continuing	N/A	N/A
Pacific Highlands Ranch Hiking & Biking / RD12003	261	Continuing	N/A	N/A
Torrey Meadows Neighborhood Park / S00651	291	Warranty	N/A	N/A
Potable Reuse				
Pure Water Pooled Contingency / P19002	325	Continuing	85	High
PURE Water Program / ALA00001	373	Continuing	Annual	Annual
Reclaimed Water System				
Recycled Water Tank Modifications / S12014	375	Continuing	90	High
Evans Pond Reclaimed Water Pipeline Inst / S13010	225	Warranty	40	Medium
Recycled Water Systems Upgrades / AHC00004	374	Continuing	Annual	Annual
Transportation				
City Heights Pedestrian Imp Phase 2 / S18009	446	Continuing	91	High
City Heights Pedestrian Improvements / S15044	447	Continuing	91	High
Torrey Highlands Community ID & Enhance / S11009	288	Warranty	91	High
Market Street-47th to Euclid-Complete Street / S16061	468	Continuing	87	High
La Media Road Improvements / S15018	465	Continuing	85	High
University Avenue Complete Street Phase1 / S18001	503	Continuing	81	High
Sea World Dr/I5 Interchange Improvement / S00888	484	Underfunded	74	High
Carroll Cyn Rd/Sorrento Valley Rd Dist 1 / S00841	444	Warranty	73	High
Juan Street Concrete Street / S00602	462	Warranty	73	High
Coastal Rail Trail / S00951	448	Continuing	72	High
Talbot Street Slope Restoration / S00609	496	Warranty	72	High
Miramar Road-I-805 Easterly Ramps / S00880	472	Continuing	71	High
SR 163/Clairemont Mesa Blvd Interchange / S00905	488	Warranty	71	High
W Mission Bay Dr Bridge Over SD River / S00871	508	Continuing	70	High
Village Center Loop Rd-N Carmel Valley Rd / S19002	507	Continuing	68	High
Streamview Drive Improvements Phase 2 / S18000	493	Continuing	67	High
University Avenue Mobility / S00915	504	Continuing	67	High
Interstate 5 Underpass-Bikeway/Ped Conn / S00982	461	Continuing	66	Medium
Old Otay Mesa Road-Westerly / S00870	475	Continuing	66	High
Airway Road Improvements / S16043	428	Continuing	65	Medium

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Siempre Viva Road Improvements / S16044	487	Continuing	65	Medium
Alvarado Road Realignment / P18007	425	Continuing	63	Medium
25th Street Renaissance Project / S00985	426	Warranty	61	Medium
SR 163/Friars Road / S00851	489	Continuing	61	Medium
Ysabel Creek Road Repair / P19001	425	Continuing	61	Medium
Palm Avenue Roadway Improvements / S00913	479	Warranty	57	Medium
SR94/Euclid Av Interchange Phase 2 / S14009	490	Continuing	57	Medium
N Torrey Pines Rd Bridge/ Los Penasquitos / S00935	473	Warranty	56	Medium
Poway Road Bicycle Path - Class I / S00943	481	Warranty	56	Medium
Regents Rd Widening-Genesee to Executive / S00881	482	Warranty	56	Medium
43rd St fr Logan to I805 St Widening / S00845	427	Warranty	55	Medium
Otay Mesa Truck Route Phase 4 / S11060	476	Continuing	55	Medium
Torrey Pines Road Improvement Phase 2 / S15023	498	Continuing	54	Medium
El Camino Real to ViaDeLaValle (1/2 mile) / S00856	452	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / S00869	478	Continuing	53	Medium
Park Boulevard At-Grade Crossing / S15045	480	Continuing	53	Low
Streamview Drive Improvements / S00864	492	Warranty	53	Medium
Talmadge Traffic Calming Infrastructure / S17001	286	Continuing	53	Medium
Linda Vista/Genesee Intersection Improve / S00907	466	Warranty	52	Low
Bayshore Bikeway / S00944	433	Warranty	51	Low
Del Sol Boulevard-Central / S00858	450	Warranty	51	Low
Georgia Street Bridge Improvements / S00863	456	Continuing	51	Low
Market St-Euclid to Pitta-Improvements / S16022	467	Continuing	50	Low
Five Points Neighborhood Pedestrian Impr / S00988	454	Warranty	48	Low
Switzer Canyon Bridge Enhancement Prog / S10054	284	Continuing	47	Low
Torrey Meadows Drive Overcrossing / S10015	497	Continuing	46	Low
Genesee Avenue Widen I-5 Crossing / S00839	455	Continuing	44	Low
Cherokee Street Improvements / S00921	445	Warranty	43	Low
Camino Del Sur-SR-56 to Dormouse / S00872	438	Continuing	42	Low
Coast Blvd Walkway Improvements / S15001	210	Warranty	42	Low
Torrey Pines Road Slope Restoration / S00877	499	Warranty	42	Low
Carmel Country Road Low Flow Channel / S00969	439	Continuing	41	Low
Convert RB Medians-Asphalt to Concrete / L12000	212	Continuing	35	Low
La Jolla Mesa Drive Sidewalk / S00928	463	Warranty	33	Low
Martin Luther King Jr. Promenade / S13020	469	Continuing	15	Low
Balboa Avenue Corridor Improvements / S00831	432	Continuing	12	Low
Bridge Rehabilitation / AIE00001	434	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	435	Continuing	Annual	Annual
Guard Rails / AIE00002	457	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	460	Continuing	Annual	Annual

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Install T/S Interconnect Systems / AIL00002	459	Continuing	Annual	Annual
Median Installation / AIG00001	470	Continuing	Annual	Annual
Minor Bike Facilities / AIA00001	471	Continuing	Annual	Annual
New Walkways / AIK00001	474	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	485	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	494	Continuing	Annual	Annual
Street Resurfacing and Reconstruction / AID00005	495	Continuing	Annual	Annual
Traffic Calming / AIL00001	500	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	501	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	502	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	505	Continuing	Annual	Annual
Azalea Park Neighborhood Identification / S00699	431	Warranty	N/A	N/A
Camino Del Sur - 2 Lns(T Sta Fe to Carmel Mtn. Rd) / RD15000	436	Continuing	N/A	N/A
Camino Del Sur (Bernardo Lks/Lone Quail) / RD11000	437	Warranty	N/A	N/A
Carmel Mountain Rd to Del Mar Mesa Rd / S00846	440	Continuing	N/A	N/A
Carmel Mountain Road (T-5.2) / RD15002	441	Continuing	N/A	N/A
Carmel Valley Rd 4/6 Lanes s of Street A / S00900	442	Continuing	N/A	N/A
Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd / RD15001	443	Warranty	N/A	N/A
Euclid Avenue & Home Improvements / S00886	453	Warranty	N/A	N/A
La Jolla Village Drive-I-805 Ramps / S00857	464	Warranty	N/A	N/A
Pacific Highlands Traffic Signals / S01062	477	Continuing	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	483	Continuing	N/A	N/A
State Route 56 Freeway Expansion / RD14000	491	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	506	Continuing	N/A	N/A
Westerly Extension of Hazard Center Dr / RD10001	510	Continuing	N/A	N/A
Wastewater				
South Metro Sewer Rehabilitation Ph 3B / S00317	379	Continuing	90	High
Harbor Drive Trunk Sewer / S18006	342	Continuing	89	Medium
Harbor Dr TS Participation Agreement / RD16001	341	Continuing	89	Medium
Alvarado Trunk Sewer Phase IV / S15019	330	Continuing	84	Low
Tecolote Canyon Trunk Sewer Improvement / S15020	381	Continuing	84	Low
Kearny Mesa Trunk Sewer / S20000	344	New	77	Low
Metropolitan Waste Water Department Trunk Sewers / AJB00001	355	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	367	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	378	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	386	Continuing	Annual	Annual
Water				
Otay 2nd Pipeline Phase 4 / S20001	364	New	99	High
Catalina 12inch Cast Iron Mains / S12008	333	Continuing	98	High
Montezuma/Mid-City Pipeline Phase II / S11026	358	Continuing	98	High

Capital Improvement Program Project Prioritization

Project	Page No	Project Status	Priority Score	Priority Category
Otay Second Pipeline Relocation-PA / S15016	365	Continuing	98	High
30th Street Pipeline Replacement / S12010	326	Continuing	93	Medium
University Ave Pipeline Replacement / S11021	384	Continuing	93	Medium
Upas St Pipeline Replacement / S11022	387	Continuing	93	Medium
Alvarado 2nd Extension Pipeline / S12013	329	Continuing	92	Medium
Morena Pipeline / S16027	359	Continuing	92	Medium
Pacific Beach Pipeline South (W) / S12015	366	Continuing	92	Medium
Otay 1st/2nd PPL West of Highland Avenue / S12016	363	Continuing	91	Medium
Water & Sewer Group Job 816 (W) / S13015	388	Continuing	90	Low
El Monte Pipeline No 2 / S10008	337	Continuing	86	Low
La Jolla Scenic Drive 16inch Main / S12009	345	Continuing	82	Low
La Jolla View Reservoir / S15027	346	Continuing	80	Low
Little McGonigle Ranch Road Pipeline / S00069	348	Continuing	70	Low
Corrosion Control / AKA00001	336	Continuing	Annual	Annual
Freeway Relocation / AKB00002	339	Continuing	Annual	Annual
Instrumentation and Control / AKB00007	343	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	347	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	368	Continuing	Annual	Annual
Water Main Replacements / AKB00003	391	Continuing	Annual	Annual
New 16" Water Mains (U-3) / RD15003	362	Continuing	N/A	N/A



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