

# Capital Improvements Program Project Prioritization

## Project Prioritization

Priority Scores are given to projects to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

### Prioritization Policy

Council Policy 800-14, Prioritizing CIP Projects, outlines the scoring and prioritizing process for projects. The policy is intended to guide the City Council, Mayor and the Mayor's Capital Improvements Program Review and Advisory Committee (CIPRAC) in CIP deliberations. The policy establishes a capital planning process that ultimately leads to decisions that optimize the use of available resources for projects competing for funding, resulting in the maximum benefit from the projects delivered. The Council Policy addresses consideration for emergency projects, risk to environment and sustainability of resources in prioritizing CIP projects. It also provides guidelines and procedures to maintain consistency in application across all asset managing departments by requiring asset specific scoring methodology using unique operational needs and a more objective scoring tool.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset categories, which include: Enterprise-Funded Assets and Mandated Programs, Mobility Assets, Public Safety Assets, and Neighborhood Assets.
- Prior to inclusion in the CIP Budget, a simple high-level project score will be developed to aide in determining whether the project will be included in the next fiscal year CIP Budget.
- Once included in the CIP Budget, projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

### Priority Scoring

Table 1 lists, in order of importance, the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

**Table 1: Scoring Weights**

Factors	Enterprise Funded Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Risk to Health, Safety and Environment and Regulatory or Mandated Requirements	25	20	15	10
Asset Condition, Annual Recurring Costs and Asset Longevity	20	20	20	15

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Factors	Enterprise Funded Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Community Investment and Economic Prosperity	20	20	10	25
Level and Quality of Service	10	20	30	20
Sustainability and Conservation	10	5	5	10
Funding Availability	5	5	10	5
Project Readiness	5	5	5	5
Multiple Category Benefit and Bundling Opportunities	5	5	5	10
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

## Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No	Project Status	Priority Score	Priority Category
<b>Airport Assets</b>				
Brown Field / AAA00002	85	Continuing	Annual	Annual
Montgomery-Gibbs Executive Airport / AAA00001	86	Continuing	Annual	Annual
<b>Building</b>				
69th & Mohawk Pump Station / S12011	266	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / S12040	315	Continuing	96	High
Miramar Clearwell Improvements / S11024	291	Continuing	95	High
University Heights Reservoir Rehabilitation / S20002	317	Continuing	94	High
Cielo & Woodman Pump Station / S12012	272	Continuing	90	High
Morena Reservoir Outlet Tower Upgrade / S00041	294	Continuing	90	High
PS2 Power Reliability & Surge Protection / S00312	304	Continuing	90	High

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Torrey Pines Fire Station / S19003	134	Continuing	87	High
Fire Station No. 48 - Black Mountain Ranch / S15015	126	Continuing	86	High
Palm Avenue Transitional Housing / S18003	335	Warranty	86	High
Police Range Refurbishment Phase II / S18005	254	Continuing	86	High
Enviro Monitoring Tech Svcs Div Lab Remodel at NTC / S21003	276	New	85	High
MBC Equipment Upgrades / S17013	287	Continuing	85	High
NCWRP Improvements to 30 mgd / S17012	295	Continuing	85	High
Fleet Operations Facilities / L14002	100	Continuing	84	High
Fairmount Avenue Fire Station / S14018	123	Continuing	83	Medium
Fire Station No. 51 - Skyline Hills / S14017	129	Continuing	83	Medium
MBC Dewatering Centrifuges Replacement / S00339	286	Warranty	83	Medium
North Pacific Beach Lifeguard Station / S10119	133	Underfunded	83	Medium
EMTS Boat Dock Esplanade / S00319	275	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / S10029	124	Warranty	81	Medium
Fire Station No. 49 - Otoy Mesa / S00784	127	Underfunded	81	Medium
Fire Station No. 54 - Paradise Hills / S00785	130	Underfunded	81	Medium
101 Ash Improvements / S17009	93	Continuing	80	Medium
Fire-Rescue Air Operations Facility / S15012	131	Continuing	78	Medium
Chollas Building / S11025	271	Continuing	77	Medium
SBWR Plant Demineralization / S00310	309	Warranty	77	Medium
Fire Station No. 50 - North University City / S13021	128	Warranty	74	Medium
Balboa Park Botanical Bldg Improvments / S20005	163	Continuing	70	Medium
EB Scripps Pk Comfort Station Replacement / S15035	189	Continuing	70	Medium
Oak Park Library / P20004	143	New	66	Low
Balboa Pk Bud Kearns Aquatic Complex Imp / S17000	166	Continuing	65	Low
Balboa Park West Mesa Comfort Station Replacement / S15036	165	Continuing	63	Low
Chicano Park Recreation Center / S18008	179	Warranty	63	Low
Ocean Beach Branch Library / S20015	146	Continuing	62	Low
San Ysidro Branch Library / S00802	149	Warranty	62	Low
Pacific Highlands Ranch Branch Library / S14023	147	Continuing	60	Low

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Scripps Miramar Ranch Library / S00811	150	Continuing	60	Low
Advanced Metering Infrastructure / S17008	267	Continuing	59	Low
NTC Aquatic Center / S10000	209	Continuing	56	Low
Kearny Mesa Facility Improvements / S20009	102	Continuing	54	Low
Mira Mesa Community Pk Improvements / L16002	203	Continuing	54	Low
Fire Station No. 15 - Ocean Beach Expansion / S13011	125	Warranty	44	Low
Park de la Cruz Community Ctr & Gym Bldg / S16059	216	New	40	Low
CIP Emergency Reserve / ABT00006	96	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	333	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	355	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	278	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	289	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	288	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	305	Continuing	Annual	Annual
Sewer CIP Emergency Reserve / ABT00007	310	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	313	Continuing	Annual	Annual
Water CIP Emergency Reserve / ABT00008	321	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	323	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	325	Continuing	Annual	Annual
Convention Center Phase III Expansion / S12022	97	Underfunded	N/A	N/A
L-1 Village Green / RD21000	145	New	N/A	N/A
Police 911 Call Manager / S15024	253	Warranty	N/A	N/A
San Carlos Branch Library / S00800	148	Underfunded	N/A	N/A
<b>Drainage</b>				
Alta La Jolla Drive Drainage Repair PhII / S10001	343	Warranty	91	High
Maple Canyon Storm Drain Upgrade / S20003	346	Continuing	86	Medium
SD River Dredging Qualcomm Way to SR163 / S00606	227	Continuing	69	Medium
Hayes Ave Storm Drain / S11002	345	Warranty	41	Low
Drainage Projects / ACA00001	344	Continuing	Annual	Annual
Watershed CIP / ACC00001	347	Continuing	Annual	Annual

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Famosa Slough Salt Marsh Creation / S00605	193	Warranty	N/A	N/A
<b>Golf Courses</b>				
MB GC Clbhouse Demo/Prtbl Building Instl / S01090	201	Continuing	60	High
MBGC Irrigation & Electrical Upgrades / S11010	202	Continuing	54	Medium
TP South Golf Course Imp Renovation / S18002	239	Continuing	26	Low
Balboa Park Golf Course / AEA00002	164	Continuing	Annual	Annual
Mission Bay Golf Course / AEA00003	204	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	238	Continuing	Annual	Annual
<b>Intangible Assets - Information Tech</b>				
Enterprise Funded IT Projects / ATT00002	99	Continuing	Annual	Annual
Governmental Funded IT Projects / ATT00001	101	Continuing	Annual	Annual
Accela Implementation Phase 2 / T19003	94	Continuing	N/A	N/A
Centralized Payment Processing Solution / T19002	95	Continuing	N/A	N/A
EAM Enhancements / T19001	98	Continuing	N/A	N/A
<b>Landfills</b>				
Covered Aerated Static Pile System / S16053	111	Warranty	93	High
Miramar Landfill Storm Water Improvements / L18002	114	Continuing	88	Medium
South Chollas Landfill Improvements / S00684	115	Warranty	85	Medium
Miramar Landfill Facility Improvements / L17000	113	Continuing	77	Low
Landfill Improvements / AFA00001	112	Continuing	Annual	Annual
<b>Parks</b>				
Chollas Creek Oak Park Trail / S20012	182	Continuing	85	High
Rancho Mission Canyon Park Upgrades / S15004	219	Warranty	83	High
East Fortuna Staging Area Field Stn Blg / S14016	187	Warranty	73	High
Riviera Del Sol Neighborhood Park / S00999	222	Continuing	73	High
Sunset Cliffs Natural Pk Hillside Imp Preserv Phas / L16001	232	Warranty	72	High
Silver Wing Pk Ballfield Lighting - Ph 2 / S16051	228	Warranty	71	High
Montezuma Park GDP Amendment / P21002	161	New	69	High
Sunset Cliffs Park Drainage Improvements / L14005	233	Continuing	69	High
Museum of Man Seismic Retrofit / L12003	207	Continuing	68	High

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Skyline Hills Community Park ADA Improve / S15038	229	Warranty	68	High
East Village Green Phase 1 / S16012	188	Continuing	67	High
Chollas Lake Improvements / L18001	183	Continuing	65	High
Hidden Trails Neighborhood Park / S00995	196	Continuing	65	High
Olive Grove Community Park ADA Improve / S15028	212	Continuing	65	High
Chollas Triangle Park / P20005	161	Continuing	64	High
La Paz Mini Park / S11103	200	Continuing	64	High
Rolando Joint Use Facility Development / S15029	223	Continuing	64	High
Children's Park Improvements / S16013	180	Continuing	63	High
Jerabek Park Improvements / S20007	198	Continuing	62	Medium
Mohnike Adobe and Barn Restoration / S13008	206	Continuing	62	Medium
Taft Joint Use Facility Development / S15026	235	Continuing	62	Medium
Rancho Bernardo CP Improvements / L20000	218	Continuing	61	Medium
Egger/South Bay Community Park ADA Improvements / S15031	190	Continuing	60	Medium
Hickman Fields Athletic Area / S00751	195	Continuing	60	Medium
Junipero Serra Museum ADA Improvements / S15034	199	Continuing	60	Medium
Carmel Valley CP-Turf Upgrades / S16029	177	Continuing	59	Medium
Wangenheim Joint Use Facility / S15007	242	Continuing	59	Medium
Canon Street Pocket Park / S16047	170	Continuing	58	Medium
Carmel Creek NP Improvements / S16037	172	Warranty	58	Medium
Carmel Del Mar NP Comfort Station-Development / S16034	173	Continuing	58	Medium
Carmel Grove NP Comfort Station and Park / S16038	174	Continuing	58	Medium
Carmel Knolls NP Comfort Station-Development / S16033	175	Continuing	58	Medium
Carmel Mission NP Comfort Station Development / S16039	176	Continuing	58	Medium
Fairbrook Neighborhood Park Development / S01083	192	Continuing	58	Medium
Ocean Air Comfort Station and Park Improvements / S16031	210	Continuing	58	Medium
Sage Canyon NP Concession Bldg-Develop / S16035	225	Continuing	58	Medium
Solana Highlands NP-Comfort Station Development / S16032	230	Continuing	58	Medium
Torrey Highlands NP Upgrades / S16036	237	Continuing	58	Medium
Bay Terrace Senior Center / S16060	167	Warranty	57	Low

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Emerald Hills Park GDP / P20003	161	Continuing	57	Low
Olive St Park Acquisition and Development / S10051	213	Continuing	57	Low
Southeastern Mini Park Improvements / L16000	231	Continuing	57	Low
Villa Monserate Neighborhood Park Upgrades / S16048	241	Continuing	57	Low
El Cuervo Adobe Improvements / S14006	191	Continuing	53	Low
North Park Mini Park / S10050	208	Continuing	53	Low
Hendrix Pond/Aviary Park Development / P18003	161	Continuing	52	Low
Rolling Hills Neighborhood Park ADA Upgrades / S15021	224	Warranty	52	Low
Beyer Park Development / S00752	168	Continuing	51	Low
Southwest Neighborhood Park / P18010	162	Continuing	51	Low
Charles Lewis III Memorial Park / S00673	178	Warranty	49	Low
Chollas Community Park Comfort Station / S16058	181	Warranty	49	Low
Wightman Street Neighborhood Park / S00767	243	Warranty	49	Low
Dennery Ranch Neighborhood Park / S00636	186	Continuing	47	Low
John Baca Park-General Development Plan / P19003	161	Continuing	47	Low
Ocean Beach Pier Improvements / S20011	211	Continuing	47	Low
Tubman Charter School JU Improvements / S13000	240	Continuing	31	Low
Canyonside Community Park Improvements / S12004	171	Continuing	22	Low
Hiking & Equestrian Trail NP #10 / S00722	197	Continuing	19	Low
Salk Neighborhood Park & Joint Use Devel / S14007	226	Continuing	19	Low
Coastal Erosion and Access / AGF00006	184	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	205	Continuing	Annual	Annual
Park Improvements / AGF00007	217	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	220	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	221	Continuing	Annual	Annual
Black Mountain Ranch Park Ph2 / RD21001	169	New	N/A	N/A
Pacific Highlands Ranch Community Park / RD16002	214	Warranty	N/A	N/A
Pacific Highlands Ranch Hiking & Biking / RD12003	215	Warranty	N/A	N/A
<b>Potable Reuse</b>				
Pure Water Pooled Contingency / P19002	263	Continuing	85	High

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PURE Water Program / ALA00001	306	Continuing	Annual	Annual
<b>Reclaimed Water System</b>				
Recycled Water Tank Modifications / S12014	308	Warranty	90	Medium
Recycled Water Systems Upgrades / AHC00004	307	Continuing	Annual	Annual
<b>Transportation</b>				
Market Street-47th to Euclid-Complete Street / S16061	398	Continuing	95	High
City Heights Pedestrian Improvements / S15044	379	Warranty	91	High
City Heights Sidewalks and Streetlights / S19005	380	Continuing	91	High
Carroll Canyon Road Planning Study / P21000	365	New	87	High
University Avenue Complete Street Phase1 / S18001	430	Continuing	86	High
El Camino Real to ViaDeLaValle (1/2 mile) / S00856	386	Continuing	82	High
University Avenue Mobility / S00915	431	Continuing	82	High
La Media Road Improvements / S15018	395	Continuing	77	High
Genesee Avenue Widen I-5 Crossing / S00839	388	Warranty	76	High
Torrey Pines Road Improvement Phase 2 / S15023	424	Warranty	75	High
Sea World Dr/I5 Interchange Improvement / S00888	414	Underfunded	74	High
Carroll Cyn Rd/Sorrento Valley Rd Dist 1 / S00841	378	Warranty	73	High
Miramar Road-I-805 Easterly Ramps / S00880	400	Continuing	71	High
SR 163/Clairemont Mesa Blvd Interchange / S00905	416	Warranty	71	High
W Mission Bay Dr Bridge Over SD River / S00871	436	Continuing	70	Medium
Georgia Street Bridge Improvements / S00863	389	Warranty	69	Medium
Village Center Loop Rd-N Carmel Valley Rd / S19002	434	Underfunded	68	Medium
Streamview Drive Improvements Phase 2 / S18000	420	Continuing	67	Medium
Interstate 5 Underpass-Bikeway/Ped Conn / S00982	393	Continuing	66	Medium
Old Otay Mesa Road-Westerly / S00870	403	Warranty	66	Medium
Otay Mesa Truck Route Phase 4 / S11060	404	Continuing	66	Medium
Airway Road Improvements / P19007	365	Continuing	65	Medium
Siempre Viva Road Improvements / P19006	366	Continuing	65	Medium
Alvarado Road Realignment / P18007	365	Continuing	63	Medium
Del Sol Boulevard-Central / S00858	385	Warranty	62	Medium



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SR 163/Friars Road / S00851	417	Warranty	61	Medium
Linda Vista/Genesee Intersection Improve / S00907	396	Warranty	59	Medium
Palm Avenue Roadway Improvements / S00913	406	Warranty	57	Medium
SR94/Euclid Av Interchange Phase 2 / S14009	418	Warranty	57	Medium
N Torrey Pines Rd Bridge/ Los Penasquitos / S00935	401	Continuing	56	Low
Regents Rd Widening-Genesee to Executive / S00881	412	Warranty	56	Low
5th Avenue Promenade / P21001	365	Continuing	54	Low
Palm Avenue Interstate 805 Interchange / S00869	405	Continuing	53	Low
Park Boulevard At-Grade Crossing / S15045	407	Continuing	53	Low
Talmadge Traffic Calming Infrastructure / S17001	236	Continuing	53	Low
Golf Course Drive Improvements / S15040	194	Continuing	52	Low
Market St-Euclid to Pitta-Improvements / S16022	397	Continuing	50	Low
Switzer Canyon Bridge Enhancement Prog / S10054	234	Continuing	47	Low
Torrey Meadows Drive Overcrossing / S10015	423	Continuing	46	Low
Torrey Pines Road Slope Restoration / S00877	425	Warranty	42	Low
Carmel Country Road Low Flow Channel / S00969	372	Continuing	41	Low
Euclid Avenue & Home Improvements / S00886	387	Warranty	40	Low
Convert RB Medians-Asphalt to Concrete / L12000	185	Continuing	35	Low
Balboa Avenue Corridor Improvements / S00831	367	Warranty	12	Low
Citrus & Conifer Reconstruction / P20002	365	Continuing	19	Low
Coastal Rail Trail / S00951	384	Continuing	82	High
Bicycle Facilities / AIA00001	368	Continuing	Annual	Annual
Bridge Rehabilitation / AIE00001	369	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	370	Continuing	Annual	Annual
Guard Rails / AIE00002	390	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	392	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	391	Continuing	Annual	Annual
Median Installation / AIG00001	399	Continuing	Annual	Annual
New Walkways / AIK00001	402	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	415	Continuing	Annual	Annual

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Street Light Circuit Upgrades / AIH00002	421	Continuing	Annual	Annual
Street Resurfacing and Reconstruction / AID00005	422	Continuing	Annual	Annual
Traffic Calming / AIL00001	426	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	427	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	428	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	432	Continuing	Annual	Annual
Camino del Sur Widening (CV Rd S. to SR-56) / RD19002	371	Continuing	N/A	N/A
Carmel Mountain Road (T-5.2) / RD15002	373	Warranty	N/A	N/A
Carmel Valley Rd 4/6 Lanes s of Street A / S00900	375	Warranty	N/A	N/A
Carmel Vly Rd E Wildlife Xing / RD20006	376	Warranty	N/A	N/A
Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd / RD15001	377	Warranty	N/A	N/A
Carmel V Rd Widening (BMR-Cam Crisalida) / RD20005	374	Warranty	N/A	N/A
Cmo Del Sur Wide-San Dieguito-Carmel Valley / RD20003	381	Warranty	N/A	N/A
Cmo Del Sur Wildlife Xing(San Dieguito) / RD20004	382	Warranty	N/A	N/A
Cmo San Bern (Nicole Rd E-City Limit) / RD20002	383	Warranty	N/A	N/A
La Jolla Village Drive-I-805 Ramps / S00857	394	Warranty	N/A	N/A
Paseo Del Sur(Camino D Sur E to HS Entr) / RD20001	409	Warranty	N/A	N/A
Paseo Del Sur (Potomac Ridge Rd-CDS) / RD20008	408	Warranty	N/A	N/A
Playa del Sol Parkway / RD20000	410	Warranty	N/A	N/A
Rancho Bernardo Rd Widening I-15 / Bernardo Ctr Dr / RD19006	411	Warranty	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	413	Continuing	N/A	N/A
State Route 56 Freeway Expansion / RD14000	419	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	433	Continuing	N/A	N/A
W Bernardo Dr at Bernardo Ctr Dr Inter / RD20007	435	Warranty	N/A	N/A
<b>Wastewater</b>				
Harbor Drive Trunk Sewer / S18006	279	Continuing	89	High
Alvarado Trunk Sewer Phase IV / S15019	269	Continuing	84	Medium
Tecolote Canyon Trunk Sewer Improvement / S15020	314	Continuing	84	Medium
South Mission Valley Trunk Sewer Ph II / S21002	312	Continuing	83	Medium
Kearny Mesa Trunk Sewer / S20000	281	Continuing	77	Low

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Metropolitan Waste Water Department Trunk Sewers / AJB00001	290	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	302	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	311	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	318	Continuing	Annual	Annual
<b>Water</b>				
Water SCADA Upgrade Phase I / S21001	324	Continuing	99	High
Catalina 12inch Cast Iron Mains / S12008	270	Warranty	98	High
Montezuma/Mid-City Pipeline Phase II / S11026	292	Continuing	98	High
Otay Second Pipeline Relocation-PA / S15016	300	Continuing	98	High
Otay 2nd Pipeline Phase 4 / S20001	298	Continuing	97	High
Alvarado 2nd Extension Pipeline / S12013	268	Continuing	95	Medium
Otay 2nd Pipeline Steel Replacement Ph 5 / S21000	299	Continuing	95	Medium
30th Street Pipeline Replacement / S12010	265	Continuing	93	Medium
University Ave Pipeline Replacement / S11021	316	Continuing	93	Medium
Upas St Pipeline Replacement / S11022	319	Continuing	93	Medium
Morena Pipeline / S16027	293	Continuing	92	Medium
Pacific Beach Pipeline South (W) / S12015	301	Continuing	92	Medium
Otay 1st/2nd PPL West of Highland Avenue / S12016	297	Continuing	91	Medium
Water & Sewer Group Job 816 (W) / S13015	320	Continuing	90	Medium
El Monte Pipeline No 2 / S10008	274	Continuing	86	Medium
La Jolla Scenic Drive 16inch Main / S12009	282	Warranty	82	Low
La Jolla View Reservoir / S15027	283	Continuing	80	Low
Little McGonigle Ranch Road Pipeline / S00069	285	Warranty	70	Low
Corrosion Control / AKA00001	273	Continuing	Annual	Annual
Freeway Relocation / AKB00002	277	Continuing	Annual	Annual
Instrumentation and Control / AKB00007	280	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	284	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	303	Continuing	Annual	Annual
Water Main Replacements / AKB00003	322	Continuing	Annual	Annual
New 16" Water Mains (U-3) / RD15003	296	Warranty	N/A	N/A