

# Capital Improvements Program Summary

Capital Budget Introduction .....	3
Fiscal Year 2022 Proposed Budget Summary.....	5
Profile of the City of San Diego’s CIP.....	23
Fiscal Year 2021 Budget Update.....	39
Project Prioritization .....	43
Project Types .....	55
Funding Sources.....	61
Community Planning .....	67
Guide to the Capital Improvement Projects .....	71

## Capital Improvements Projects

Airports.....	79
Citywide .....	87
Environmental Services .....	105
Fire-Rescue.....	117
Library.....	137
Parks & Recreation.....	153
Police.....	247
Public Utilities .....	255
Real Estate Assets - Facilities Services .....	327
Stormwater.....	337
Sustainability.....	349
Transportation.....	357

## Glossary and Indexes

Glossary.....	443
Index by Project Name .....	447
Index by Project Number .....	453