Overview

Ongoing Projects and Programs

- 9 Community Plan Updates (CPUs) and Impact Fee Studies
- Major Plan Amendments
  - Serra Mesa Plan Amendment (Franklin Ridge Rd.)
  - University Plan Amendment (mobility focus)
- Financing Plan Updates
- Special Area Studies/TOD Plans
- Community planning group support
  - 42 planning groups
  - Community Planners Committee
- Plan amendments/project review
  - Public and private projects
  - Plan implementation
Citywide Planning Initiatives Underway

- Climate Action Plan Implementation
- Climate Resiliency
- General Plan Maintenance
- Urban Forest Management Plan
- Urban Tree Canopy
- Vernal Pool HCP
Work Program

Special Study Area Projects

- Complete Boulevard Planning Study
- Housing-Related Parks Program
- Linda Vista Safe Routes to Schools (SRTS)
- Children's Hospital SRTS
- Morena Boulevard Station Area Study Phase II
- San Ysidro SRTS
- Chollas Creek Active Transportation Program Phases I & II
- Linda Vista Active Transportation Plan
- North Bay Urban Greening
- Balboa Station Area Plan
Park Plans

- Mission Trails Regional Park Plan Update and Natural Resource Management Plan
- De Anza Special Study
- Fiesta Island General Development Plan
Completed Plans

- Otay Mesa CPU
- Grantville Focused CPU
- Southeastern San Diego CPU
- Encanto Neighborhoods CPU
- Ocean Beach CPU
- Morena Blvd Phase 1
- Chollas Triangle Master Plan
- Pedestrian Master Plan
- City Heights Urban Greening
Completed Plans

- Commercial & Imperial Corridor Master Plan
- National Ave. Master Plan
- Euclid Ave Gateway Master Plan
- Palm Avenue Revitalization
Completed Plans

- San Diego River Park Master Plan
- Housing Element Update
- Bicycle Master Plan
- Euclid + Market Land Use & Mobility Plan
Overview of FY 17 Budget

- Represents continued commitment to Planning
- Maintains existing staffing levels
- Provides funding for community plan updates, planning group support, and other department functions
- Realigns some staffing in coordination with DSD
Department Refinements

- Land Development Code staff transfers to Planning
- Historical Resources permit function transfers to DSD
- Provides funding for a Parks Master Plan
- Addition of 1.0 Senior CEQA Planner for Storm Water Dept. support
Community Plans

- Long range plans for growth and development
- Part of the City’s General Plan
- Tailored for each community
Community Plan Updates in Process

- San Ysidro
- Uptown
- North Park
- Greater Golden Hill
- Old Town
- Midway Pacific Highway

- Mission Valley
- Clairemont (kicking off in June)
- Kearny Mesa (kicking off in June)
# Community Plan Update Key Milestones

<table>
<thead>
<tr>
<th>Plan</th>
<th>Milestone</th>
<th>Milestone Date</th>
<th>Public Hearings</th>
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<tbody>
<tr>
<td>San Ysidro</td>
<td>EIR</td>
<td>May 2016</td>
<td>August/Sept 2016</td>
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<tr>
<td>Uptown</td>
<td>EIR</td>
<td>May 2016</td>
<td>Sept/Oct 2016</td>
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<tr>
<td>North Park</td>
<td>EIR</td>
<td>May 2016</td>
<td>Sept/Oct 2016</td>
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<tr>
<td>Old Town</td>
<td>Final Draft Plans</td>
<td>June 2016</td>
<td>June/July 2017</td>
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<tr>
<td>Midway/Pacific Highway</td>
<td>Final Draft Plans</td>
<td>June 2016</td>
<td>June/July 2017</td>
</tr>
<tr>
<td>Mission Valley</td>
<td>Launch online outreach</td>
<td>May 2016</td>
<td>May/June 2018</td>
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<tr>
<td>Clairemont</td>
<td>Community Kick-Off</td>
<td>June 2016</td>
<td>FY 2020</td>
</tr>
<tr>
<td>Kearny Mesa</td>
<td>Community Kick-Off</td>
<td>June 2016</td>
<td>FY 2020</td>
</tr>
</tbody>
</table>
Purpose: Use data to help inform development of budget requests and community plan update work program

Background:
- Developed last year
- CPC subcommittee review
- CPC support

Additional feedback
- Consider facilities
- Increase age factor
- Consider other GP Goals
Evaluation Factors

Factors:

- Age of plan
- Number of community plan amendments
- Population and employment growth potential
- Transit Priority Area
- Park acreage
- PIL lands
- Ability to leverage funds
- Community support
- Issues TBD
FY 17 Analysis Results

Highest scoring communities:

- University
- Mira Mesa
- Downtown
- Carmel Valley
- College Area
- Kensington-Talmadge
- Scripps Miramar Ranch
- Torrey Pines
- City Heights
- Otay Mesa-Nestor
FY 17 Analysis Results

Next highest scoring communities:

- Pacific Beach
- Serra Mesa
- Torrey Hills
- Rancho Bernardo
- Carmel Mountain Ranch
- Sabre Springs
- Eastern Area
- Linda Vista
- Rancho Penasquitos
- Peninsula
Community Plan Updates

- San Ysidro
- Uptown
- North Park
- Greater Golden Hill
- Old Town
- Midway Pacific Highway

- Clairemont
- Kearny Mesa
- Mission Valley
- University
- Mira Mesa
Types of Updates

- Comprehensive: 36 months
  - Full range of update issues
  - Likely Environmental Impact Report
- Focused: 24-36 months
  - Targeted land use/mobility changes
  - Limited issue areas
  - Environmental document
- Clean-up: 18-24 months
  - Limited issue areas
  - No traffic studies
Community Plan Update
Timeline and Process

PHASE I
- Community Workshop: Issues and Opportunities
- Community Planning Group Meetings

PHASE II
- Community Workshop: Draft Alternatives
- Community Workshop: Draft Plan
- Traffic Modeling
- Drafting Plan & Supporting Documents
- Drafting Environmental Document

PHASE III
- Environmental Analysis
- Final Drafts for Adoption Hearings
- Planning Commission
- City Council Adoption
- Adoption Process
Conclusion

- 9 community plan updates are underway
- Long-Range Planning work program also includes climate planning, grants, planning group support, community plan amendments, project review, and special projects
- New community plan updates to be phased in as staff becomes available
- Prioritization factors help determine work program
- Community support, ability to leverage funds, and other factors also contribute to work program decisions