

Planning Department  
FY 2017 Budget & Community  
Plan Update Status Report

Community Planners Committee  
April 26, 2016

Jeff Murphy  
Planning Director

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Deputy Director

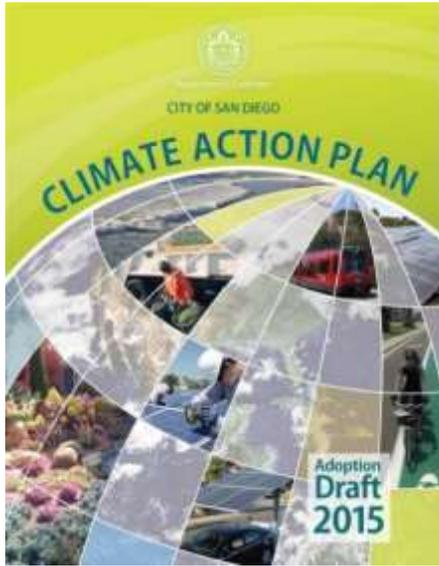


## Overview

### Ongoing Projects and Programs

- ❖ 9 Community Plan Updates (CPUs) and Impact Fee Studies
- ❖ Major Plan Amendments
  - ❖ Serra Mesa Plan Amendment (Franklin Ridge Rd.)
  - ❖ University Plan Amendment (mobility focus)
- ❖ Financing Plan Updates
- ❖ Special Area Studies/TOD Plans
- ❖ Community planning group support
  - ❖ 42 planning groups
  - ❖ Community Planners Committee
- ❖ Plan amendments/ project review
  - ❖ Public and private projects
  - ❖ Plan implementation

## Citywide Planning Initiatives Underway



- ❖ Climate Action Plan Implementation
- ❖ Climate Resiliency
- ❖ General Plan Maintenance
- ❖ Urban Forest Management Plan
- ❖ Urban Tree Canopy
- ❖ Vernal Pool HCP





## Work Program

### Special Study Area Projects

- ❖ Complete Boulevard Planning Study
- ❖ Housing-Related Parks Program
- ❖ Linda Vista Safe Routes to Schools (SRTS)
- ❖ Children's Hospital SRTS
- ❖ Morena Boulevard Station Area Study Phase II
- ❖ San Ysidro SRTS
- ❖ Chollas Creek Active Transportation Program Phases I & II
- ❖ Linda Vista Active Transportation Plan
- ❖ North Bay Urban Greening
- ❖ Balboa Station Area Plan



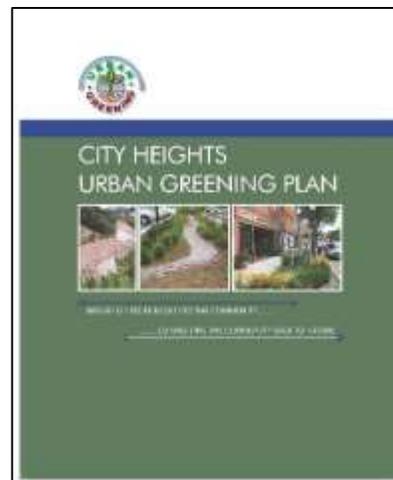
## Park Plans

- ❖ Mission Trails Regional Park Plan Update and Natural Resource Management Plan
- ❖ De Anza Special Study
- ❖ Fiesta Island General Development Plan



## Completed Plans

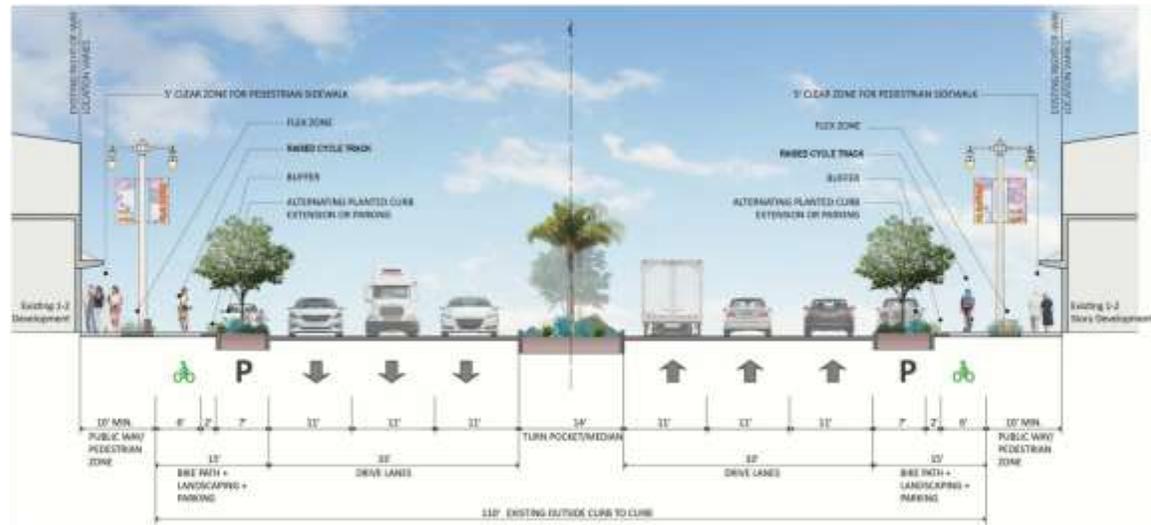
- ❖ Otay Mesa CPU
- ❖ Grantville Focused CPU
- ❖ Southeastern San Diego CPU
- ❖ Encanto Neighborhoods CPU
- ❖ Ocean Beach CPU
  
- ❖ Morena Blvd Phase 1
- ❖ Chollas Triangle Master Plan
- ❖ Pedestrian Master Plan
- ❖ City Heights Urban Greening





## Completed Plans

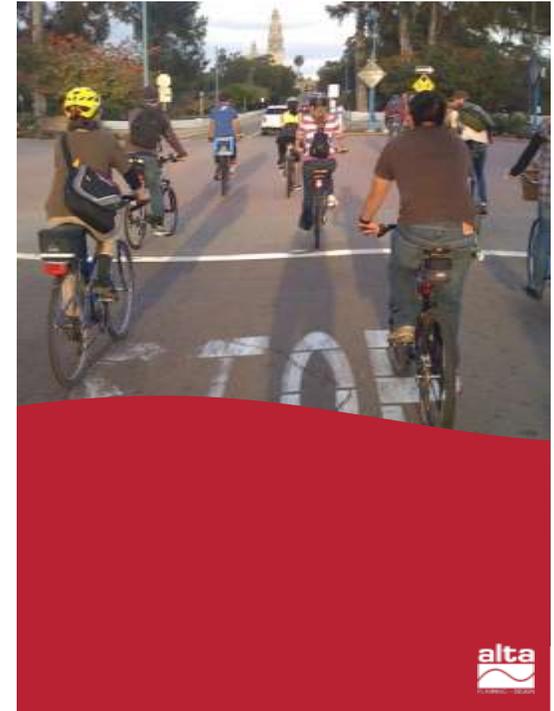
- ❖ Commercial & Imperial Corridor Master Plan
- ❖ National Ave. Master Plan
- ❖ Euclid Ave Gateway Master Plan
- ❖ Palm Avenue Revitalization





## Completed Plans

- ❖ San Diego River Park Master Plan
- ❖ Housing Element Update
- ❖ Bicycle Master Plan
- ❖ Euclid + Market Land Use & Mobility Plan



Study Area - 1 - Proposed Development  
View from Sullis Avenue and 12th Street looking southwest  
Land Use - Community Centered Residential  
(D-4) - 8/16/2016 - Residential P&I 1.0





## Overview of FY 17 Budget

- ❖ Represents continued commitment to Planning
- ❖ Maintains existing staffing levels
- ❖ Provides funding for community plan updates, planning group support, and other department functions
- ❖ Realignment of some staffing in coordination with DSD



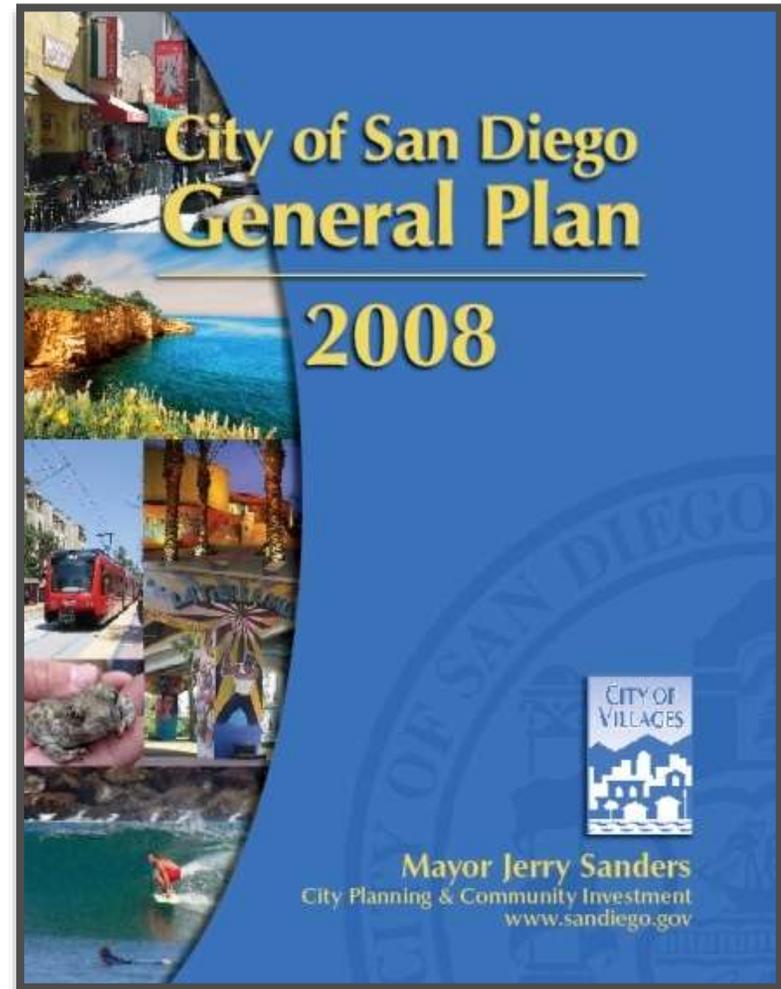
## Department Refinements

- ❖ Land Development Code staff transfers to Planning
- ❖ Historical Resources permit function transfers to DSD
- ❖ Provides funding for a Parks Master Plan
- ❖ Addition of 1.0 Senior CEQA Planner for Storm Water Dept. support



# Community Plans

- ❖ Long range plans for growth and development
- ❖ Part of the City's General Plan
- ❖ Tailored for each community



# Community Plan Updates in Process



- ❖ San Ysidro
- ❖ Uptown
- ❖ North Park
- ❖ Greater Golden Hill
- ❖ Old Town
- ❖ Midway Pacific Highway
- ❖ Mission Valley
- ❖ Clairemont (kicking off in June)
- ❖ Kearny Mesa (kicking off in June)





# Community Plan Update Key Milestones

Plan	Milestone	Milestone Date	Public Hearings
San Ysidro	EIR	May 2016	August/Sept 2016
Uptown	EIR	May 2016	Sept/Oct 2016
North Park	EIR	May 2016	Sept/Oct 2016
Golden Hill	EIR	May 2016	Sept/Oct 2016
Old Town	Final Draft Plans	June 2016	June/July 2017
Midway/Pacific Highway	Final Draft Plans	June 2016	June/July 2017
Mission Valley	Launch online outreach	May 2016	May/June 2018
Clairemont	Community Kick-Off	June 2016	FY 2020
Kearny Mesa	Community Kick-Off	June 2016	FY 2020

# Evaluation Factors

**Purpose:** Use data to help inform development of budget requests and community plan update work program

## **Background:**

- ❖ Developed last year
- ❖ CPC subcommittee review
- ❖ CPC support

## **Additional feedback**

- ❖ Consider facilities
- ❖ Increase age factor
- ❖ Consider other GP Goals



## Evaluation Factors

### Factors:

- ❖ Age of plan
- ❖ Number of community plan amendments
- ❖ Population and employment growth potential
- ❖ Transit Priority Area
- ❖ Park acreage
- ❖ PIL lands
- ❖ *Ability to leverage funds*
- ❖ *Community support*
- ❖ *Issues TBD*



# FY 17 Analysis Results

## Highest scoring communities:

- ❖ University
- ❖ Kensington-Talmadge
- ❖ Mira Mesa
- ❖ Scripps Miramar Ranch
- ❖ Downtown
- ❖ Torrey Pines
- ❖ Carmel Valley
- ❖ City Heights
- ❖ College Area
- ❖ Otay Mesa-Nestor

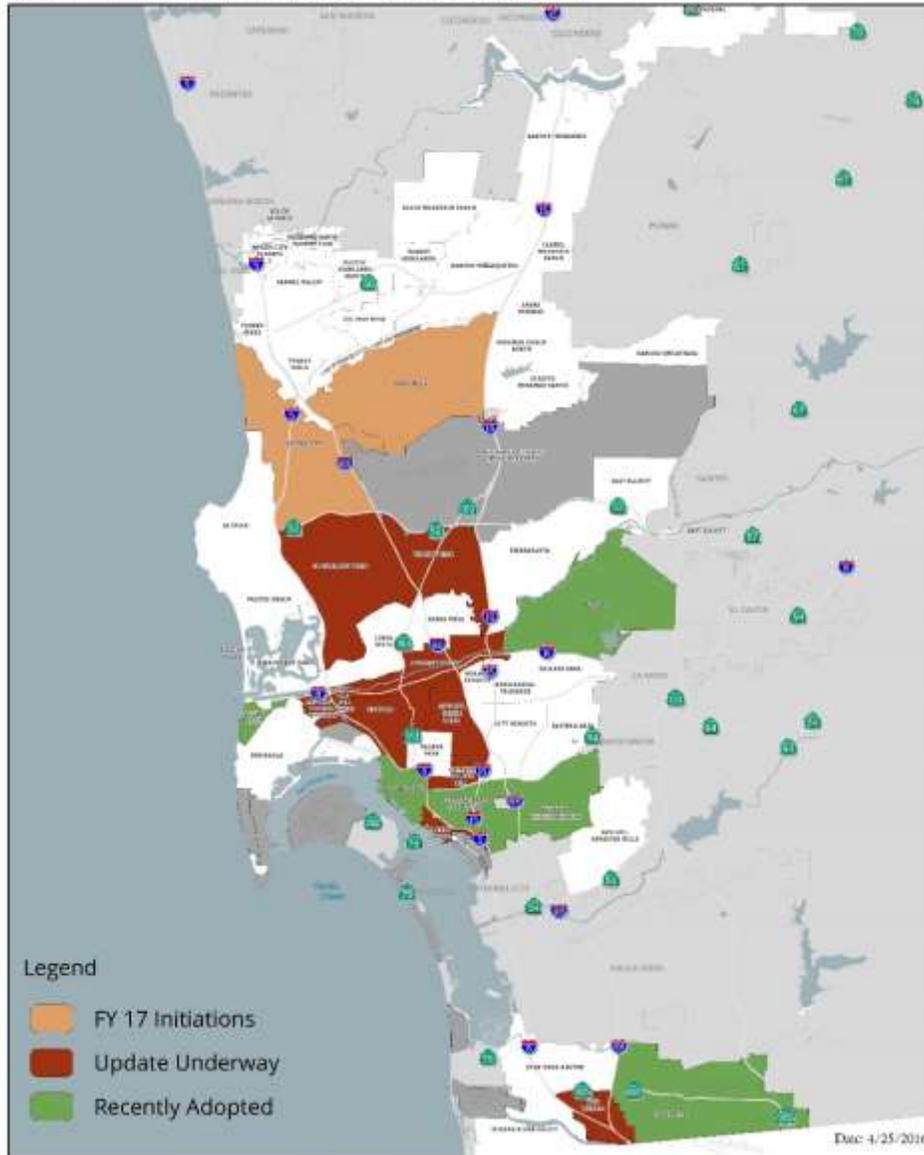


# FY 17 Analysis Results

## Next highest scoring communities:

- ❖ Pacific Beach
- ❖ Serra Mesa
- ❖ Torrey Hills
- ❖ Rancho Bernardo
- ❖ Carmel Mountain Ranch
- ❖ Sabre Springs
- ❖ Eastern Area
- ❖ Linda Vista
- ❖ Rancho Penasquitos
- ❖ Peninsula

Community Plan Update Work Program



## Community Plan Updates

- ❖ San Ysidro
- ❖ Uptown
- ❖ North Park
- ❖ Greater Golden Hill
- ❖ Old Town
- ❖ Midway Pacific Highway
- ❖ Clairemont
- ❖ Kearny Mesa
- ❖ Mission Valley
- ❖ *University*
- ❖ *Mira Mesa*

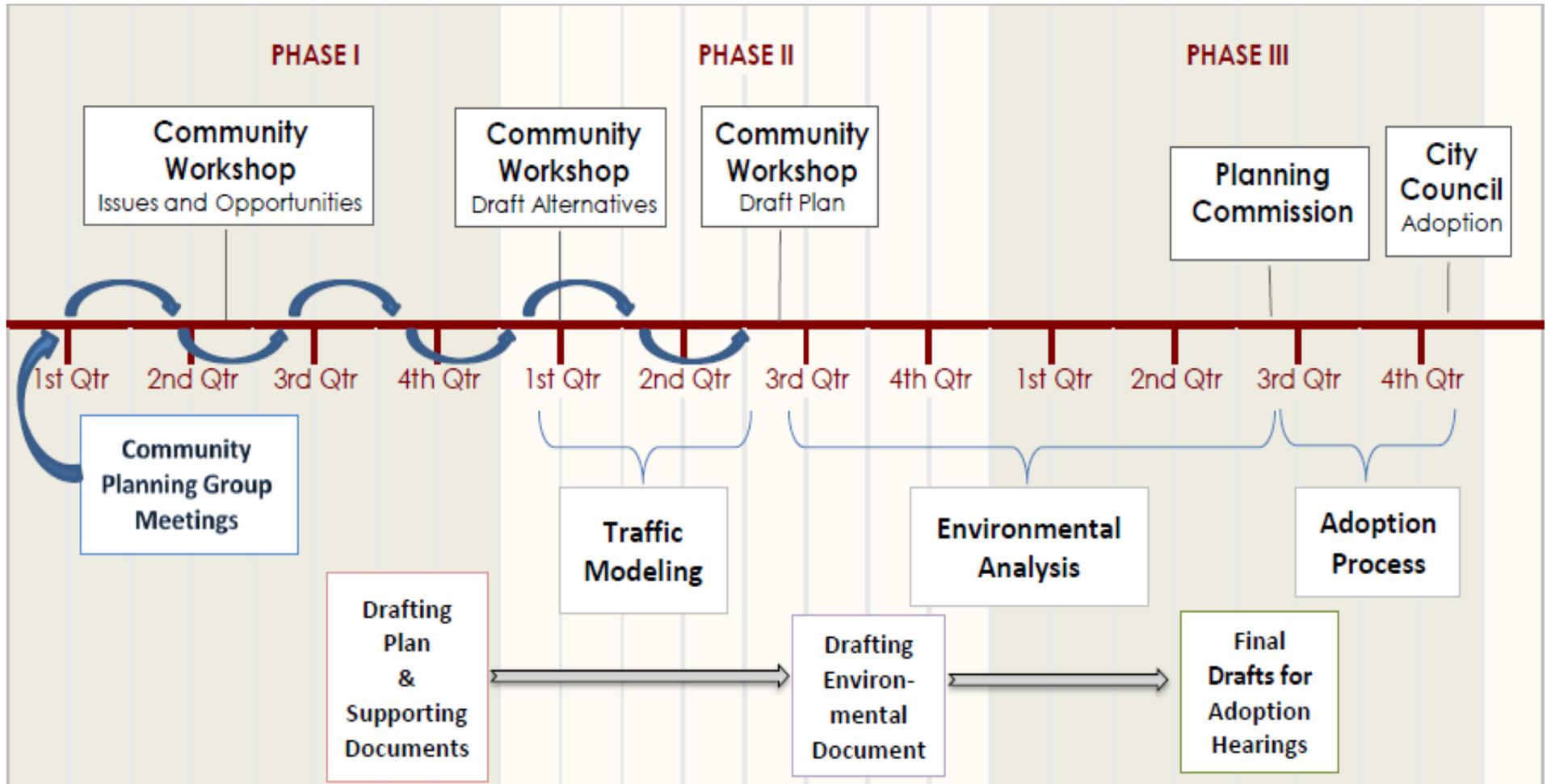


## Types of Updates

- ❖ Comprehensive : 36 months
  - ❖ Full range of update issues
  - ❖ Likely Environmental Impact Report
- ❖ Focused: 24-36 months
  - ❖ Targeted land use/mobility changes
  - ❖ Limited issue areas
  - ❖ Environmental document
- ❖ Clean-up: 18-24 months
  - ❖ Limited issue areas
  - ❖ No traffic studies



# Community Plan Update Timeline and Process



# Conclusion

- ❖ 9 community plan updates are underway
- ❖ Long-Range Planning work program also includes climate planning, grants, planning group support, community plan amendments, project review, and special projects
- ❖ New community plan updates to be phased in as staff becomes available
- ❖ Prioritization factors help determine work program
- ❖ Community support, ability to leverage funds, and other factors also contribute to work program decisions