

DRAFT - Opportunity Fee Fund Allocation Matrix

*Points Based on
Funding- Add
one point for
every \$10k
under \$150K*

| CD | Division | RCF Fund # | Location | FY23 Available Funds (FB+Rev) | RCF FY24 Budget | Community of Concern (+10) | FY22 Proposed Budget | FY22 Available Funds | Total Score |
|----|----------|------------|----------------------------|-------------------------------|-----------------|----------------------------|----------------------|----------------------|-------------|
| 9 | CP2 | 200792 | Stockton RCF | \$443 | \$200 | 10 | 15 | 15 | 40 |
| 9 | CP2 | 200742 | Azalea RCF | \$1,019 | \$1,300 | 10 | 15 | 15 | 40 |
| 8 | CP2 | 200798 | Cesar Solis RCF | \$3,899 | \$1,500 | 10 | 15 | 15 | 40 |
| 4 | CP2 | 200787 | Skyline Hills RCF | \$6,488 | \$7,600 | 10 | 15 | 15 | 40 |
| 4 | CP2 | 200790 | Southcrest RCF | \$12,128 | \$5,800 | 10 | 15 | 14 | 39 |
| 4 | CP2 | 200795 | Wille Henderson RCF | \$19,444 | \$6,300 | 10 | 15 | 14 | 39 |
| 4 | CP2 | 200767 | Mountain View RCF | \$15,080 | \$3,300 | 10 | 15 | 14 | 39 |
| 4 | CP2 | 200777 | Penn RCF | \$17,776 | \$6,520 | 10 | 15 | 14 | 39 |
| 9 | CP2 | 200751 | City Heights RCF | \$15,275 | \$13,000 | 10 | 14 | 14 | 38 |
| 8 | CP2 | 200749 | Cesar Chavez RCF | \$23,280 | \$7,700 | 10 | 15 | 13 | 38 |
| 9 | CP2 | 200752 | Colina del Sol RCF | \$23,036 | \$19,500 | 10 | 14 | 13 | 37 |
| 8 | CP2 | 200782 | San Ysidro RCF | \$26,012 | \$21,160 | 10 | 13 | 13 | 36 |
| 4 | CP2 | 200755 | Encanto RCF | \$34,550 | \$15,100 | 10 | 14 | 12 | 36 |
| 9 | CP2 | 200776 | Park De La Cruz RCF | \$1,612 | \$2,000 | 5 | 15 | 15 | 35 |
| 8 | CP2 | 200766 | Montgomery-Waller RCF | \$32,370 | \$33,231 | 10 | 12 | 12 | 34 |
| 4 | CP2 | 200763 | Martin Luther King Jr. RCF | \$42,722 | \$24,100 | 10 | 13 | 11 | 34 |
| 4 | CP2 | 200750 | Chollas Lake RCF | \$62,302 | \$4,700 | 10 | 15 | 9 | 34 |
| 8 | CP2 | 200764 | Dolores M. Memorial RCF | \$30,000 | \$45,350 | 10 | 11 | 12 | 33 |
| 8 | CP2 | 200786 | Silverwing RCF | \$35,783 | \$13,700 | 5 | 14 | 12 | 31 |
| 3 | CP2 | 200756 | Golden Hill RCF | \$72,821 | \$20,250 | 10 | 13 | 8 | 31 |
| 4 | CP2 | 200775 | Paradise Hills RCF | \$55,235 | \$43,900 | 10 | 11 | 10 | 31 |
| 2 | CP1 | 200754 | Dusty Rhodes RCF | \$7,030 | \$1,509 | 0 | 15 | 15 | 30 |
| 2 | CP2 | 200778 | Presidio RCF | \$96,833 | \$14,465 | 10 | 14 | 6 | 30 |
| 8 | CP2 | 200788 | Robert Egger/South Bay RCF | \$39,786 | \$29,050 | 5 | 13 | 12 | 30 |
| 2 | CP1 | 200745 | Cadman RCF | \$26,334 | \$4,094 | 0 | 15 | 13 | 28 |

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|-----|-----|--------|-----------------------------|-----------|-----------|----|------|------|-----|
| 7 | CP1 | 200793 | Tecolote RCF | \$22,847 | \$4,350 | 0 | 15 | 13 | 28 |
| all | CP2 | 200797 | Therapeutic Recreation RCF | \$64,740 | \$67,750 | 10 | 9 | 9 | 28 |
| 6 | CP1 | 200762 | Lopez Ridge RCF | \$38,255 | \$5,100 | 0 | 15 | 12 | 27 |
| 7 | CP1 | 200761 | Linda Vista RCF | \$73,372 | \$74,200 | 10 | 8 | 8 | 26 |
| 9 | CP2 | 200740 | Adams RCF | \$36,301 | \$13,975 | 0 | 14 | 12 | 26 |
| 1 | CP1 | 200799 | Pacific Highlands Ranch RCF | \$28,711 | \$25,800 | 0 | 13 | 13 | 26 |
| 7 | CP1 | 200785 | Serra Mesa RCF | \$67,908 | \$32,050 | 5 | 12 | 9 | 26 |
| 3 | CP2 | 200771 | North Park RCF | \$28,716 | \$34,410 | 0 | 12 | 13 | 25 |
| 5 | CP1 | 200757 | Hilltop RCF | \$36,370 | \$27,450 | 0 | 13 | 12 | 25 |
| 2 | CP1 | 200789 | South Clairemont RCF | \$44,892 | \$24,500 | 0 | 13 | 11 | 24 |
| 2 | CP1 | 200783 | Santa Clara RCF | \$50,555 | \$22,900 | 0 | 13 | 10 | 23 |
| 1 | CP1 | 200760 | La Jolla RCF | \$33,974 | \$70,196 | 0 | 8 | 12 | 20 |
| 7 | CP1 | 200781 | San Carlos RCF | \$61,229 | \$48,863 | 0 | 11 | 9 | 20 |
| 2 | CP1 | 200744 | Cabrillo RCF | \$70,846 | \$30,950 | 0 | 12 | 8 | 20 |
| 6 | CP1 | 200765 | Mira Mesa RCF | \$68,179 | \$45,500 | 0 | 11 | 9 | 20 |
| 7 | CP1 | 200794 | Tierrasanta RCF | \$63,793 | \$62,991 | 0 | 9 | 9 | 18 |
| 2 | CP1 | 200780 | Robb Field RCF | \$61,089 | \$60,000 | 0 | 9 | 9 | 18 |
| 7 | CP1 | 200759 | Kearny Mesa RCF | \$128,306 | \$67,000 | 5 | 9 | 3 | 17 |
| 2 | CP1 | 200773 | Ocean Beach RCF | \$106,255 | \$51,050 | 0 | 10 | 5 | 15 |
| 3 | DRP | 200743 | BP Activiy Center RCF | \$130,140 | \$87,635 | 5 | 7 | 2 | 14 |
| 1 | CP1 | 200774 | Pacific Beach RCF | \$132,147 | \$38,430 | 0 | 12 | 2 | 14 |
| 2 | CP1 | 200770 | North Clairemont RCF | \$104,083 | \$72,458 | 0 | 8 | 5 | 13 |
| 6 | CP1 | 200791 | Standley RCF | \$99,250 | \$102,600 | 0 | 5 | 6 | 11 |
| 3 | DRP | 200768 | Muni gym RCF | \$152,427 | \$145,200 | 10 | 1 | (1) | 10 |
| 5 | CP1 | 200747 | Carmel Mountain/SS RCF | \$118,707 | \$169,070 | 5 | (2) | 4 | 7 |
| 7 | CP1 | 200741 | Allied Gardens | \$161,508 | \$71,900 | 0 | 8 | (2) | 6 |
| 6 | CP1 | 200769 | Nobel RCF | \$110,181 | \$155,500 | 0 | (1) | 4 | 3 |
| 1 | CP1 | 200772 | Ocean Air RCF | \$132,111 | \$208,280 | 0 | (6) | 2 | -4 |
| 5 | CP1 | 200779 | Rancho Bernardo RCF | \$292,594 | \$115,400 | 0 | 4 | (15) | -11 |
| 6 | CP1 | 200758 | Hourglass RCF | \$290,354 | \$129,000 | 0 | 3 | (15) | -12 |
| 5 | CP1 | 200784 | Scripps Ranch RCF | \$195,995 | \$238,494 | 0 | (9) | (5) | -14 |
| 6 | CP1 | 200753 | Doyle RCF | \$211,557 | \$537,000 | 0 | (39) | (7) | -46 |
| 5 | CP1 | 200746 | Canyonside RCF | \$376,898 | \$457,900 | 0 | (31) | (23) | -54 |
| 1 | CP1 | 200748 | Carmel Valley RCF | \$301,498 | \$674,800 | 0 | (53) | (16) | -69 |