

THE CITY OF SAN DIEGO TO THE PARK AND RECREATION BOARD

DATE ISSUED:

April 12, 2017

REPORT NO. 101

ATTENTION:

Park and Recreation Board Agenda of April 20, 2017

SUBJECT:

LINDA VISTA ELEMENTARY SCHOOL JOINT USE FACILITY

GENERAL DEVELOPMENT PLAN

SUMMARY

<u>Issue:</u> Should the Park and Recreation Board recommend approval of the General Development Plan (GDP) for the Linda Vista Elementary School Joint Use Facility in the Linda Vista Community?

<u>Director's Recommendation:</u> Recommend approval of the proposed General Development Plan (GDP) for the Linda Vista Elementary School Joint Use Facility in the Linda Vista Community.

<u>Other Recommendations</u>: The following Recreation Council has reviewed and considered the proposed project. Actions taken and recommendations made are listed below.

On May 10, 2016, the Linda Vista Recreation Council voted (9-0-0) to recommend approval of the General Development Plan for the Linda Vista Elementary School Joint Use Facility.

On December 13, 2016, the Linda Vista Recreation Council voted (9-0-0) to recommend approval of the Revised General Development Plan for the Linda Vista Elementary School Joint Use Facility. The revision to the GDP was to remove the off-street parking in the joint use area due to the cost associated with securing the adjacent school building which faces the off-street parking area.

Fiscal Impact:

I. Capital Funding: The General Development Plan (GDP) inclusive of the environmental document, design and construction of the turf and walking track improvements is currently funded by the San Diego Unified

Page 2 Linda Vista Elementary School Joint Use General Development Plan April 12, 2017

School District (SDUSD) through the use of Proposition S and Z voter approved bond funding.

II. Operations and Maintenance: The cost to operate and maintain this project on an annual basis is: \$39,258. This includes all labor, material, equipment, supplies, as well as the cost to hire a security company to lock the gates at dusk.

<u>Water and Energy Conservation Status</u>: The proposed project complies with all water and energy conservation guidelines contained in Council Policy 200-14.

<u>Environmental</u>: San Diego Unified School District, as the lead agency under CEQA, has prepared a Notice of Exemption (NOE), covering the park development and use of the property.

BACKGROUND

This project provides for the design and construction of a new joint use facility at Linda Vista Elementary School which is located at 2772 Ulric Street within the Linda Vista Community, Council District 7 and will provide approximately 2.27 acres of population-based park land in this park deficient community.

DISCUSSION

The Linda Vista Elementary School Joint Use Facility is part of the 'Play All Day Parks Program' a partnership between the City and the SDUSD to expand the City's existing joint use parks program by adding over 30 new joint use facilities in the next 5-10 years. SDUSD is the Lead Agency directing the design and construction of the joint-use facility at Linda Vista Elementary School. Linda Vista Elementary School is identified as a future joint-use park in the Navajo Community Plan.

The proposed General Development Plan Improvements (Attachment 1) are listed below.

- Multi-purpose natural turf field (approximately 1.4 acres)
- 6' wide walking track
- Drinking fountain
- 4 Trees
- Existing Hardcourts
- Existing Play Equipment

SDUSD and Park Planning of the Planning Department conducted four public workshops with the community. The primary issues raised during the community

input meetings were 1) nighttime security, 2) security lighting and 3) noise. A detailed response to each issue is included in the paragraphs below.

Nighttime Security

The community requested that the joint use facility be closed at night due to security concerns. In response to this, the Operation and Maintenance budget for Linda Vista Elementary Joint Use Park includes an operational cost to hire a security company to lock the joint use gates at dusk every evening and open the gates when SDUSD school custodial staff are not available to unlock the gates. This would typically occur when school is not in session during school holidays, and weekends. When school staff are on site, they will open the joint use gates to allow for public use of the park in the morning before school starts. School staff will close the gates 30 minutes prior to the first bell at the start of the school day. School staff will then open the joint use gates approximately 30 minutes after the school dismissal bell at the end of each school day.

Security Lighting

The community requested that security lighting be increased around the entrance to the joint use field. In response to this issue, SDUSD will add additional wall packs on the school building to increase security lighting.

Noise

The residents who live adjacent to the proposed joint use facility are concerned about additional noise. They are most concerned that activities that include amplification of noise (megaphones, speaker systems) will be permitted by the Park and Recreation Department. In response to this concern, the Park and Recreation Department has agreed that amplification of noise will not be permitted at this site.

ALTERNATIVES

- 1. Recommend approval of the General Development Plans (GDP) for the Linda Vista Elementary Joint Use Facility.
- 2. Recommend approval of the General Development Plans (GDP) for the Linda Vista Elementary Joint Use Facility with modifications.
- 3. Do not recommend approval of the General Development Plans (GDP) for the Linda Vista Elementary Joint Use Facility.

Page 4 Linda Vista Elementary School Joint Use General Development Plan April 12, 2017

Respectfully submitted,

Alyssa Muto

Deputy Director, Planning Department

Prepared by: Shannon Scoggins

Park Designer, Planning Department

(SS/ss)

Attachments:

1. Linda Vista Elementary School Joint Use Facility General

Development Plan

cc:

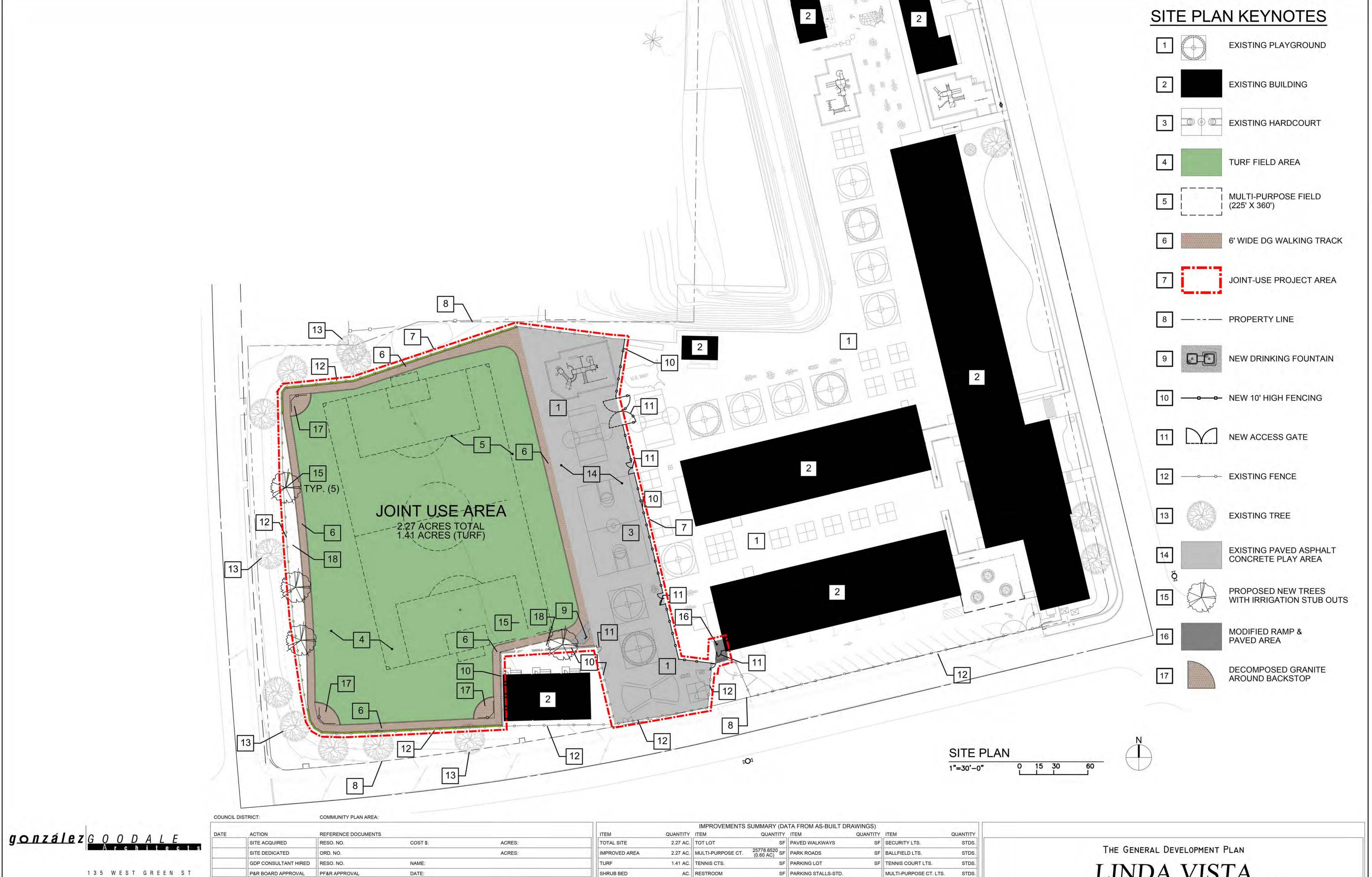
Honorable Councilmember Scott Sherman, Council District 7 Herman Parker, Director, Park and Recreation Department

Jeff Murphy, Director, Planning Department

Andrew Field, Assistant Director, Park and Recreation Department

Robin Shifflet, Development Project Manager III, Planning Department

Jim Winter, Public Officer II, Park and Recreation Department



SUITE 200 PASADENA CA 91105 T 626 568 1428 F 6 2 6 5 6 8 8 0 2 6

	ACTION	IMPF							IMPROVEMENTS SUMMARY (DATA FROM AS-BUILT DRAWINGS)					
DATE		REFERENCE DOCUMENTS			ITEM	QUANTITY	ITEM	QUANTITY	ITEM C	QUANTITY	ITEM	QUANTITY		
	SITE ACQUIRED	RESO. NO.	COST \$:	ACRES:	TOTAL SITE	2.27 AC.	TOT LOT	SF	PAVED WALKWAYS	SF	SECURITY LTS.	STDS.		
	SITE DEDICATED	ORD. NO.		ACRES:	IMPROVED AREA	2.27 AC.	MULTI-PURPOSE CT.	25778.6520 (0.60 AC) SF	PARK ROADS	SF	BALLFIELD LTS.	STDS.		
	GDP CONSULTANT HIRED	RESO. NO.	NAME:		TURF	1.41 AC.	TENNIS CTS.	SF	PARKING LOT	SF	TENNIS COURT LTS.	STDS.		
	P&R BOARD APPROVAL	PF&R APPROVAL	DATE:		SHRUB BED	AC.	RESTROOM	SF	PARKING STALLS-STD.		MULTI-PURPOSE CT. LTS.	STDS.		
	INITIAL DEVELOPMENT	CIP NO.	J.O. NO.	DRWG. NO.	NATURAL	0.06 AC.	REC. BLDG.	SF	PARKING STALLS-DISABLED		BACKSTOPS	EA.		
		CIP NO.	J.O. NO.	DRWG. NO.	D.G. PAVING	0.20 AC.	POOL BLDG.	SF	COURT GAME AREA	SF	BENCHES	EA.		
		CIP NO.	J.O. NO.	DRWG. NO.	DIRT INFIELDS	AC.	POOL DECK	SF	LAWN EDGING	LF	PICNIC TABLES	EA.		
		CIP NO.	J.O. NO.	DRWG. NO.			POOL WATER	SF	BLEACHERS	EA.	TRASH RECEPTACLES	EA.		
		CIP NO.	J.O. NO.	DRWG. NO.										
		CIP NO.	J.O. NO.	DRWG. NO.										
		CIP NO.	J.O. NO.	DRWG. NO.							REVISION			

LINDA VISTA ELEMENTARY SCHOOL

JOINT USE FIELDS

PSD SHEET #1

LAMBERT COORDINATES:

THOMAS BROTHERS PAGE: