



THE CITY OF SAN DIEGO
TO THE PARK AND RECREATION BOARD

DATE ISSUED: June 7, 2017 REPORT NO. 101

ATTENTION: Park and Recreation Board
Agenda of June 15, 2017

SUBJECT: ENCANTO ELEMENTARY SCHOOL JOINT USE FACILITY GENERAL
DEVELOPMENT PLAN

SUMMARY

Issue: Should the Park and Recreation Board recommend approval of the General Development Plan (GDP) for the Encanto Elementary School Joint Use Facility in the Encanto Community?

Director's Recommendation: Recommend approval of the proposed General Development Plan (GDP) for the Encanto Elementary School Joint Use Facility in the Encanto Community.

Other Recommendations: The following Recreation Council has reviewed and considered the proposed project. Actions taken and recommendations made are listed below.

On May 25, 2016, the Encanto Recreation Council voted (8-0-0) to recommend approval of the General Development Plan for Encanto Elementary School Joint Use Facility.

Fiscal Impact:

- I. Capital Funding: The General Development Plan (GDP) inclusive of the environmental document, design and construction of the turf field and walking track improvements, is currently funded by the San Diego Unified School District (SDUSD) through the use of Proposition S and Z voter approved bond funding.

- II. Operations and Maintenance: The cost to operate and maintain this project on an annual basis is: \$33,940. This includes all labor, material, equipment and supplies as well as the cost to hire a security company to lock the gates at dusk.

Water and Energy Conservation Status: The proposed project complies with all water and energy conservation guidelines contained in Council Policy 200-14.

Environmental: San Diego Unified School District, as the lead agency under CEQA, has prepared a Draft Mitigated Negative Declaration (MND) covering the park development and use of the property. The Draft MND is currently out for public review until July 17, 2017.

BACKGROUND

This project provides for the design and construction of a new joint use facility at Encanto Elementary School which is located at 822 65th Street within the Encanto Community, Council District 4, and will provide approximately 2.20 acres of population-based park land in this park deficient community.

DISCUSSION

The Encanto Elementary School Joint Use Facility is part of the 'Play All Day Parks Program' a partnership between the City and the SDUSD to expand the City's existing joint use parks program by adding over 45 new or expanded joint use facilities in the next 5-10 years. SDUSD is the Lead Agency directing the design and construction of the joint-use facility at Encanto Elementary School.

The General Development Plan (Attachment 1) will provide the following:

- Multi-purpose natural turf field (approximately 1.6 acres)
- Hardcourts with play equipment
- Off-street parking (37 spaces)
- 6' wide walking track
- Drinking Fountain
- Fencing
- Trees

SDUSD and Park Planning of the Planning Department conducted two public workshops with the community. The primary issue raised during the community input meetings was nighttime security. A detailed response is included in the paragraph below.

Nighttime Security

The community requested that the joint use facility be closed at dusk due to security concerns. In response to this, the Operation and Maintenance budget for the Encanto Elementary Joint Use Park includes an operational cost to hire a security company to lock the joint use gates every evening at dusk. School custodial staff will be available to unlock the gates in the morning before school starts and unlock the gates after school gets out each day. When school staff is not available to unlock the gates (school holidays, weekends and school breaks), the security company would unlock the gates in the morning as well.

ALTERNATIVES

1. Recommend approval of the General Development Plan (GDP) for the Encanto Elementary School Joint Use Facility.
2. Recommend approval of the General Development Plan (GDP) for the Encanto Elementary School Joint Use Facility with modifications.
3. Do not recommend approval of the General Development Plan (GDP) for the Encanto Elementary School Joint Use Facility.

Respectfully submitted,

Alyssa Muto
Deputy Director, Planning Department

Prepared by: Shannon Scoggins
Park Designer, Planning Department

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Attachments:

1. Encanto Elementary School Joint Use Facility General Development Plan

cc: Honorable Councilmember Myrtle Cole, Council District 4
Herman Parker, Director, Park and Recreation Department
Jeff Murphy, Director, Planning Department
Andrew Field, Assistant Director, Park and Recreation Department
David Monroe, Deputy Director, Park and Recreation Department
Robin Shifflet, Development Project Manager III, Planning Department
Jim Winter, Public Officer II, Park and Recreation Department