DATE ISSUED: June 15, 2017 REPORT NO: 102

ATTENTION: Park and Recreation Board

Agenda of June 15, 2017

SUBJECT: La Paz Mini Park– General Development Plan

SUMMARY

<u>Issue</u>: Should the Park and Recreation Board recommend approval of the General Development Plan (GDP) for La Paz Mini Park in the Encanto Neighborhoods community?

<u>Director's Recommendation</u> – Recommend approval of the proposed La Paz Mini Park in the Encanto Neighborhoods community.

<u>Other Recommendations</u> – The following groups have reviewed and considered the proposed project. Actions taken and recommendations made by these groups are listed under Discussion below.

• On February 16, 2017 Martin Luther King Recreation Council voted unanimously (4-0-0) recommending approval of the proposed GDP.

<u>Fiscal Impact</u> – The total project budget is approximately \$1.4 million. Funding for the proposed project is available from Developer Impact Fund – DIF.

The cost to operate and maintain this project on an annual basis is: \$5,758. This includes all labor, material, equipment, supplies, etc.

<u>Water and Energy Conservation Status</u> – The proposed La Paz Mini Park GDP complies with all water and energy conservation guidelines contained in Council Policy 200-14.

<u>Environmental</u> - This activity is Statutorily Exempt from CEQA, pursuant to State CEQA Guidelines, Section 15262 (Feasibility and Planning Studies).

BACKGROUND

This project provides for the design and construction of a new mini park located at the corner of La Paz Drive and San Bernardo Trail. The proposed mini park is located in the Encanto Neighborhoods community, within Council District 4, and will provide approximately 0.46 acres of population-based park land in this park deficient community.

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DISCUSSION

Public Works Department staff and the Developer conducted two public workshops with the community. The initial workshop was focused on a survey of amenities for community input and vision for this future site. During these community workshops, staff and the consultant provided concepts of proposed amenities.

The proposed GDP before the Board is a product of consensus achieved through those meetings as well as substantial design development undertaken by staff, the community, and project designers.

The proposed General Development Plan improvements (Attachment 1) are listed below.

- Concrete entry plaza
- Shade structure with picnic tables
- Exercise equipment stations
- Swing set
- Stabilized decomposed granite plaza
- Play equipment
- Raised planter seat wall
- Benches
- Security lighting

The primary issues raised during community input meetings was the need for shade and security at the park. In response to this, a shade structure and security lighting has been included in the general development plan.

ALTERNATIVES

- 1. Recommend approval of the General Development Plans (GDP) for the La Paz Mini Park.
- 2. Recommend approval of the General Development Plans (GDP) for the La Paz Mini Park with modifications.
- 3. Do not recommend approval of the General Development Plans (GDP) for the La Paz Mini Park.

Respectfully submitted,

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Mark Nassar Deputy Director

Public Works Department

Architectural Engineering and Parks Division

Prepared by Jennifer Scott

Associate Civil Engineer Public Works Department

Architectural Engineering and Parks Division

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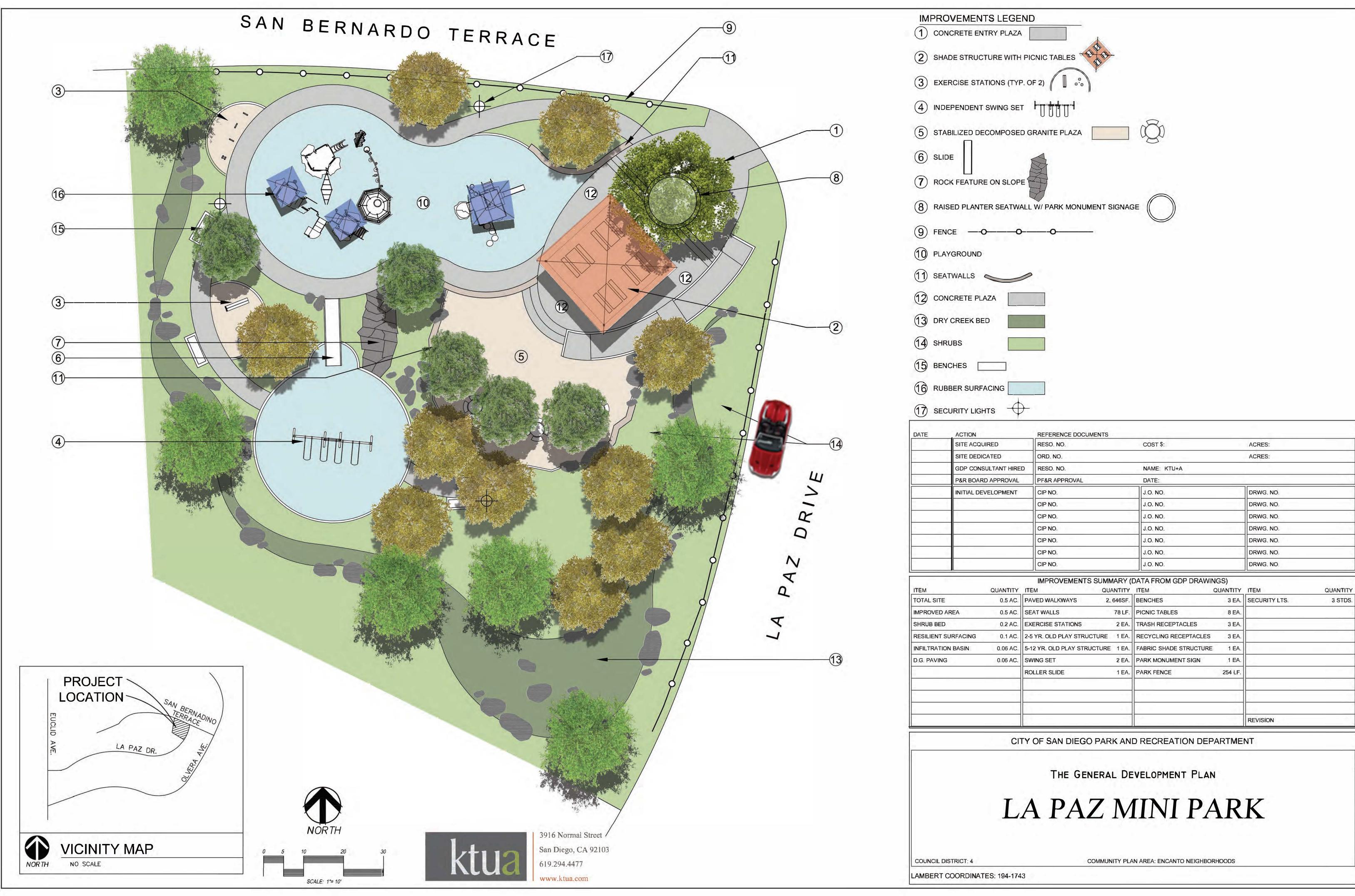
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Attachments:

- 1. La Paz Mini Park General Development Plan
- 2. Supporting exhibits.

cc: Council District 4

Herman Parker, Director, Park and Recreation Department Andy Field, Assistant Director, Park and Recreation Department James Nagelvoort, Director, Public Works Department Samir Mahmalji, PO II, Public Works Department





2-5 YEAR OLD PLAY EQUIPMENT



2-5 YEAR OLD PLAY EQUIPMENT



2-5 YEAR OLD PLAY EQUIPMENT



2-5 YEAR OLD PLAY EQUIPMENT



ROLLER SLIDE



INDEPENDENT SWING SET



5-12 YEAR OLD PLAY EQUIPMENT



5-12 YEAR OLD PLAY EQUIPMENT



5-12 YEAR OLD PLAY EQUIPMENT



5-12 YEAR OLD PLAY EQUIPMENT



San Diego, CA 92103

PARK PLAY EQUIPMENT CHARACTER IMAGES LAMBERT COORDINATES: 194-1743

DATE	ACTION	REFERENCE DOCUMENTS		
	SITE ACQUIRED	RESO. NO.	COST \$:	ACRES:
	SITE DEDICATED	ORD. NO.		ACRES:
	GDP CONSULTANT HIRED	RESO. NO.	NAME: KTU+A	
	P&R BOARD APPROVAL	PF&R APPROVAL	DATE:	
	INITIAL DEVELOPMENT	CIP NO.	J.O. NO.	DRWG. NO.
		CIP NO.	J.O. NO.	DRWG. NO.
		CIP NO.	J.O. NO.	DRWG. NO.
		CIP NO.	J.O. NO.	DRWG. NO.
		CIP NO.	J.O. NO.	DRWG. NO.
		CIP NO.	J.O. NO.	DRWG. NO.
		CIP NO.	J.O. NO.	DRWG. NO.

IMPROVEMENTS SUMMARY (DATA FROM GDP DRAWINGS)								
ITEM	QUANTITY	ITEM QU.	ANTITY	ITEM C	YTITMAUÇ	ITEM	QUANTITY	
TOTAL SITE	0.5 AC.	PAVED WALKWAYS 2,	646 SF.	BENCHES	3 EA.	SECURITY LTS.	3 STDS.	
IMPROVED AREA	0.5 AC.	SEAT WALLS	78 LF.	PICNIC TABLES	8 EA.			
SHRUB BED	0.2 AC.	EXERCISE STATIONS	2 EA.	TRASH RECEPTACLES	3 EA.			
RESILIENT SURFACING	0.1 AC.	2-5 YR. OLD PLAY STRUCTURE	1 EA.	RECYCLING RECEPTACLES	3 EA.			
INFILTRATION BASIN	0.06 AC.	5-12 YR. OLD PLAY STRUCTURE	1 EA.	FABRIC SHADE STRUCTURE	1 EA.			
D.G. PAVING	0.06 AC.	SWING SET	2 EA.	PARK MONUMENT SIGN	1 EA.			
		ROLLER SLIDE	1 EA.	PARK FENCE	254 LF.			
						REVISION		

CITY OF SAN DIEGO PARK AND RECREATION DEPARTMENT

THE GENERAL DEVELOPMENT PLAN

LA PAZ MINI PARK

COMMUNITY PLAN AREA: ENCANTO NEIGHBORHOODS COUNCIL DISTRICT: 4



STATIC EXERCISE EQUIPMENT



STATIC EXERCISE EQUIPMENT



STATIC EXERCISE EQUIPMENT



STATIC EXERCISE EQUIPMENT



BENCH



NATURE PLAY



NATURE PLAY



TABLES UNDER SHADE STRUCTURE



TABLES AT PLAZA



PERIMETER FENCE



SHADE STRUCTURE



LIGHTING

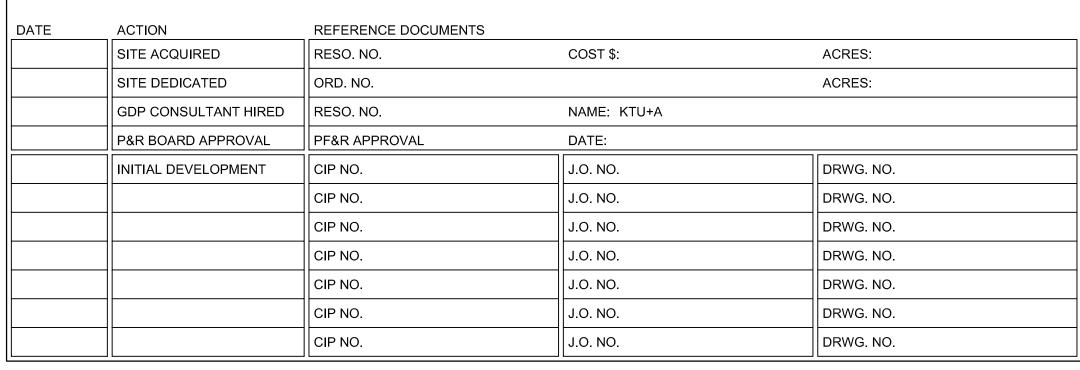
EXPOSED AGGREGATE RUBBER PLAY SURFACE



DECOMPOSED GRANITE PLAZA



DRY CREEK BED



	IMPROVEMENTS SUMMARY (DATA FROM GDP DRAWINGS)									
QUANTITY	ITEM	QUANTITY	ITEM	QUANTITY	ITEM	QUANTITY				
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					REVISION					
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CITY OF SAN DIEGO PARK AND RECREATION DEPARTMENT

THE GENERAL DEVELOPMENT PLAN

LA PAZ MINI PARK

COMMUNITY PLAN AREA: ENCANTO NEIGHBORHOODS

COUNCIL DISTRICT: 4

LAMBERT COORDINATES: 194-1743

EXERCISE EQUIPMENT, NATURE PLAY, SITE FURNISHINGS AND PAVING AND SURFACING CHARACTER IMAGES



DECOMPOSED GRANITE

