



# REPORT

## THE CITY OF SAN DIEGO TO THE PARK AND RECREATION BOARD

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DATE ISSUED: June 15, 2017 REPORT NO. 101

ATTENTION: San Diego Regional Park Improvement Fund Oversight Committee  
Agenda of June 15, 2017

SUBJECT: Allocation of \$1,000,000 of Regional Park Improvement Funds within the  
Coastal Erosion and Access Annual Allocation (AGF00006) to projects at  
Bermuda Avenue, Santa Cruz Avenue and Narragansett Street

### SUMMARY

Issue – Should the Oversight Committee also approve the following allocation of funds for projects within Coastal Erosion and Access annual allocation, AGF00006?

1. Allocate \$200,000 to Bermuda Avenue Coastal Access and Seawall Repair (B17110).
2. Allocate \$425,000 to Santa Cruz Avenue Access Stairs and Walkway (WBS TBD).
3. Allocate \$375,000 to Narragansett Street Coastal Access (WBS TBD).

Director's Recommendation – Approve the recommended allocations of funds for projects within the Coastal Erosion and Access annual allocation, AGF00006.

Fiscal Impact – This allocation of RPIF will allow the Coastal Erosion and Access projects to complete the design, permitting, and initiate feasibility studies.

Water and Energy Conservation Status – Not applicable.

Environmental – This activity will not result in a direct or reasonably foreseeable indirect physical changes in the environment, and are therefore not subject to CEQA pursuant to State CEQA Guidelines Section 15060(c) (2). The individual projects recommended to be funded will comply with CEQA requirements.

### BACKGROUND

The San Diego Regional Park Improvement Fund (RPIF) is one of two capital improvement project funds to receive Mission Bay Park lease revenues from leaseholds in Mission Bay Park. The other fund is the Mission Bay Park Improvement Fund. The two funds were established by

voter approval of revisions to the City Charter, Article V, Section 55.2 and became effective July 1, 2009, with the start of Fiscal Year 2010.

Per the Charter and Measure J, RPIF is derived from the first \$3.5 million available or 35%, whichever is greater, of the excess revenue received over a threshold amount of \$20 million in Mission Bay leasehold revenues. The first \$20 million of Mission Bay leasehold revenues goes into the City's General Fund and may be used for any municipal purpose.

On January 19, 2017, the Park and Recreation Department presented the report, "Recommended Allocations of Fiscal Year 2017 Regional Park Improvement Funds" to the San Diego Regional Park Improvement Fund Oversight Committee. In the report the Department recommended an allocation of \$1,000,000 to Coastal Erosion and Access (AGF00006). The recommended allocation for Fiscal Year 2018 was to complete the design and permitting process for the Bermuda Ave. beach access and initiate feasibility studies and design for the Santa Cruz Avenue and Narragansett Street locations. The approval did not specify how much of the \$1,000,000 allocation would go to each project.

#### DISCUSSION

The Department worked with Public Works to gain confirmation on amounts needed from the planned Fiscal Year 2018 RPIF allocation to Coastal Erosion and Access (AGF00006) to get Bermuda Ave Coastal Access & Seawall Repair (B17110) through the design and permitting stages and both Santa Cruz Ave Access Stairs & Walkway (WBS TBD) and Narragansett St. Access (WBS TBD) through feasibility studies. Public Works determined that Bermuda Ave Coastal Access and Seawall Repair (B17110) would need \$200,000, Santa Cruz Ave Access Stairs and Walkway (WBS TBD) would need \$425,000, and Narragansett Street Coastal Access (WBS TBD) would need \$375,000.


#### RECOMMENDATIONS

The Department is recommending the approval of the allocation of funds for projects within Coastal Erosion and Access annual allocation, AGF00006.

#### ALTERNATIVES

1. Approve the recommended allocations of funds for projects within Coastal Erosion and Access annual allocation, AGF00006.
2. Do not approve the recommended allocation of funds for projects within Coastal Erosion and Access annual allocation, AGF00006.

Respectfully submitted,

  
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