

THE CITY OF SAN DIEGO TO THE PARK AND RECREATION BOARD

DATE ISSUED:

November 16, 2017

REPORT NO: 101

ATTENTION:

Park and Recreation Board

Agenda of November 16, 2017

SUBJECT:

Salk Neighborhood Park Joint Use – General Development Plan

SUMMARY

<u>Issue</u>: Should the Park and Recreation Board recommend approval of the General Development Plan (GDP) for Salk Neighborhood Park Joint Use Development in the Mira Mesa community?

<u>Director's Recommendation</u> – Recommend approval of the GDP for the proposed Salk Neighborhood Park Joint Use in the Mira Mesa community.

Other Recommendations – The following groups have reviewed and considered the proposed project. Actions taken and recommendations made by these groups are listed under Discussion below.

• On August 8, 2017 Mira Mesa Recreation Council voted 8-2-4 recommending approval of the proposed GDP.

<u>Fiscal Impact</u> – The total project budget is approximately \$5.3 million. Funding for the proposed project is available from Development Impact Fee (DIF) Funding.

The cost to operate and maintain this project on an annual basis has not been determined.

<u>Water and Energy Conservation Status</u> – The proposed Salk Neighborhood Park Joint Use GDP complies with all water and energy conservation guidelines contained in Council Policy 200-14.

<u>Environmental</u> - This activity is Statutorily Exempt from CEQA, pursuant to State CEQA Guidelines, Section 15262 (Feasibility and Planning Studies).

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BACKGROUND

This project provides for the design and construction for a park on 4.1 park acres and 2.0 joint-use acres adjacent to the Salk Elementary School within the Mira Mesa Community. The project will require a Joint Use Agreement with the School District for the 2.0 acres of city land and the 2.1 acres of school district land that includes an existing hard court and an existing parking lot. The park improvements on the 4.1 acres of city land will include typical neighborhood park amenities, such as multipurpose fields, picnic areas, and children's play area. A comfort station is to be provided in the park for both community and school use. The joint use improvements on the 2.0 acres will include multi-use turf fields for softball and soccer. An ADA compliant pathway from the park to the existing Maddox Neighborhood Park is to be provided.

DISCUSSION

Public Works Department staff and the Consultant conducted four public workshops with the community. The initial workshop was focused on a survey of amenities for community input and vision for this future site. During these community workshops, staff and the consultant presented concepts of proposed amenities.

The proposed GDP before the Board is a product of consensus achieved through those meetings as well as substantial design development undertaken by staff, the community and project designers.

The proposed General Development Plan improvements (Attachment 1) are listed below:

- Shade sails
- Children's play area
- Sports court plaza
- Comfort Station
- Hi-low drinking fountain with dog bowl
- Benches
- Security lighting
- Dog Park upgrades
- Exercise area
- Parking area

ALTERNATIVES

- 1. Recommend approval of the General Development Plans (GDP) for the Salk Neighborhood Park.
- 2. Recommend approval of the General Development Plans (GDP) for the Salk Neighborhood Park with modifications.
- Do not recommend approval of the General Development Plans (GDP) for the Salk Neighborhood Park.

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Respectfully submitted,

Elif Cetin

Assistant Deputy Director Public Works Department

Architectural Engineering and Parks Division

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Architectural Engineering and Parks Division

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Attachments:

- 1. Salk Neighborhood Park Joint Use General Development Plan
- 2. Supporting exhibits.

ce: Council District 6

Herman Parker, Director, Park and Recreation Department Andy Field, Assistant Director, Park and Recreation Department James Nagelvoort, Director, Public Works Department Kevin Oliver, PO II, Public Works Department