

Regional Park Improvement Fund Quarterly Projects Update

WBS	Project Title	Total Project Cost	Phase	RPIF Budgeted	Total Budget	Other Budget	RPIF Expended to Date	Comments
B10089	La Jolla Pkwy/Mt Soledad Open Space Erosion Cntrl	\$ 2,584,523.00	Design	\$ 544,094.33	\$ 745,825.58	\$ 201,731.25	\$ 378,099.69	60% Design Stage
B14073	Orchard Av, Capri by Sea & Old Salt Pool	\$ 767,882.99	Construction	\$ 640,666.03	\$ 692,883.39	\$ 52,217.36	\$ 562,010.41	Post-Construction / Project Closeout
B17110	Bermuda Ave Coastal Access & Seawall Repairs	\$ 1,500,000.00	Design	\$ 383,580.90	\$ 383,580.90	\$ -	\$ 128,997.18	30% Design Stage
B17181	Casa de Balboa Fire Alarm System	\$ 1,588,000.00	Bid / Award	\$ 816,882.90	\$ 816,882.90	\$ -	\$ 165,074.90	Project in Construction
B18026	Narragansett Avenue Access	\$ 396,000.00	Design	\$ 175,000.00	\$ 175,000.00	\$ -	\$ 70,739.87	Planning
B18027	Santa Cruz Ave Access Stairs and Walkway	\$ 4,031,999.97	Design	\$ 275,000.00	\$ 275,000.00	\$ -	\$ 149,992.85	Planning
B19000	OB Dog Beach Accessibility Improvements	\$ 1,143,306.00	Design	\$ 443,305.67	\$ 1,143,305.67	\$ 700,000.00	\$ 187,032.00	Final Design Stage
L120032	CA Tower Seismic System Upgrade	\$ 5,748,549.99	Construction	\$ 3,896,923.73	\$ 5,731,753.42	\$ 1,834,829.69	\$ 1,821,659.98	Project in Construction
L120033	Seismic Retrofit - Museum of Man	\$ 6,116,000.00	Design	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 85,760.08	Consultant Design Procurement
L140051	Demo of Loma Land Structures	\$ 835,000.00	Design	\$ 586,000.03	\$ 694,088.55	\$ 108,088.52	\$ 505,774.28	60% Design Stage
L140052	Hillside Drainage Improvements	\$ 4,000,000.00	Design	\$ 572,246.70	\$ 1,028,246.70	\$ 456,000.00	\$ 265,129.36	60% Design Stage
L160011	Sunset Cliffs Natural Park Ph 1 - Reveg	\$ 989,503.00	Construction	\$ 101,725.00	\$ 101,725.00	\$ -	\$ 73,465.23	Project in Construction
L160012	Sunset Cliffs Nat Pk Ph 2-Trail & Reveg	\$ 3,706,769.99	Construction	\$ 2,438,951.33	\$ 3,608,564.37	\$ 1,169,613.04	\$ 1,495,504.34	Project in Construction
L180011	Chollas Lake Electrical Service	\$ 737,000.00	Design	\$ 550,000.00	\$ 550,000.00	\$ -	\$ 69,609.74	30% Design Stage
S13008	Mohnike Adobe and Barn Restoration	\$ 2,697,000.00	Design	\$ 513,946.99	\$ 1,113,027.41	\$ 599,080.42	\$ 202,011.00	30% Design Stage
S15034	Junipero Serra Museum ADA Improvements	\$ 2,267,767.00	Design	\$ 803,306.24	\$ 803,306.24	\$ -	\$ 537,403.00	60% Design Stage
S15035	EB Scripps Pk Comfort Station Replacement	\$ 5,216,999.99	Construction	\$ 4,599,379.00	\$ 5,078,469.56	\$ 479,090.56	\$ 675,733.00	Project in Construction
S15036	Balboa Park West Mesa Comfort Station Replacement	\$ 2,205,963.00	Construction	\$ 1,875,000.00	\$ 2,185,387.87	\$ 310,387.87	\$ 459,225.00	Project in Construction
S17000	Balboa Pk Bud Kearns Aquatic Complex Imp	\$ 3,294,000.00	Bid / Award	\$ 1,500,000.00	\$ 2,544,000.00	\$ 1,044,000.00	\$ 289,284.00	Contract Bid Process