

Regional Park Improvement Fund Quarterly Projects Update

WBS	Project Title	Total Project Cost	Phase	RPIF_Budgeted	Total Budget	Other_Budget	RPIF Expended to Date	Comments
B10089	La Jolla Parkway	\$ 2,584,523.00	Design	\$ 544,094.33	\$ 745,825.58	\$ 201,731.25	\$ 379,297.92	60% Design Stage
B12106	Beach Access Stairwy	\$ 341,793.92	Post Construction	\$ 272,101.67	\$ 352,206.28	\$ 80,104.61	\$ 272,101.67	Post-Construction / Project Closeout
B14073	Orchard Av, Capri by	\$ 767,882.99	Construction	\$ 870,666.03	\$ 912,263.15	\$ 41,597.12	\$ 570,710.37	Project in Construction
B17110	Bermuda Ave Coastal Access Replacement	\$ 1,500,000.00	Design	\$ 718,580.90	\$ 718,580.90	\$ -	\$ 213,509.66	60% Design Stage
B17181	Casa de Balboa Fire Alarm System	\$ 1,588,000.00	Construction	\$ 816,882.90	\$ 1,587,999.90	\$ 771,117.00	\$ 584,585.81	Project in Construction
B18026	Narragansett Avenue Access	\$ 396,000.00	Design	\$ 175,000.00	\$ 175,000.00	\$ -	\$ 74,862.35	30% Design Stage
B18027	Santa Cruz Ave Acces	\$ 4,032,000.00	Design	\$ 275,000.00	\$ 275,000.00	\$ -	\$ 165,559.95	30% Design Stage
B19000	OB Dog Beach Accessibility Improvements	\$ 1,143,305.67	Design	\$ 443,305.67	\$ 1,143,305.67	\$ 700,000.00	\$ 224,598.91	Final Design Stage
B19009	Ladera St Beach Access Stairway Emg Prj	\$ 150,000.00	Construction	\$ 99,651.00	\$ 166,000.00	\$ 66,349.00	\$ 80,504.31	Project in Construction
B20055	Cowles Mtn CS Access	\$ 1,050,000.00	Planning	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	Planning
L120032	CA Tower Seismic System Upgrade	\$ 5,748,550.00	Construction	\$ 3,898,354.03	\$ 4,748,551.25	\$ 850,197.22	\$ 3,201,162.81	Project in Construction
L120033	Seismic Retrofit - Museum of Man	\$ 6,166,000.00	Design	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 111,028.67	30% Design Stage
L140051	Demo of Loma Land Structures	\$ 835,000.00	Design	\$ 586,000.03	\$ 694,088.55	\$ 108,088.52	\$ 513,898.23	100% Design Stage
L140052	Hillside Drainage Improvements	\$ 4,000,000.00	Design	\$ 572,246.70	\$ 1,028,246.70	\$ 456,000.00	\$ 290,842.42	100% Design Stage
L160011	Sunset Cliffs Natural Park Ph 1 - Reveg	\$ 989,503.00	Construction	\$ 101,725.00	\$ 101,725.00	\$ -	\$ 72,251.62	Project in Construction
L160012	Sunset Cliffs Nat Pk Ph 2-Trail & Reveg	\$ 3,189,807.00	Construction	\$ 2,438,951.33	\$ 2,906,769.92	\$ 467,818.59	\$ 1,653,919.29	Project in Construction
L180011	Chollas Lake Electrical Service	\$ 752,000.00	Design	\$ 550,000.00	\$ 550,000.00	\$ -	\$ 75,935.44	60% Design Stage
S13008	Mohnike Adobe and Barn Restoration	\$ 2,697,000.00	Design	\$ 513,946.99	\$ 1,113,027.41	\$ 599,080.42	\$ 217,915.09	30% Design Stage
S14002	Chollas Lake Pk Playground Improvements	\$ 2,643,574.87	Post Construction	\$ 1,289,000.00	\$ 1,893,576.00	\$ 604,576.00	\$ 1,289,000.00	Post-Construction / Project Closeout
S15034	Junipero Serra Museum ADA Improvements	\$ 2,267,767.00	Design	\$ 803,306.24	\$ 845,326.06	\$ 42,019.82	\$ 569,267.29	60% Design Stage
S15035	EB Scripps Pk Comfor	\$ 5,217,000.00	Construction	\$ 4,599,379.00	\$ 5,078,469.56	\$ 479,090.56	\$ 918,070.20	Project in Construction
S15036	Balboa Park West	\$ 2,205,963.00	Construction	\$ 1,875,000.00	\$ 2,205,962.87	\$ 330,962.87	\$ 666,241.89	Project in Construction
S17000	Balboa Pk Bud Kearns	\$ 3,294,000.00	Bid / Award	\$ 2,250,000.00	\$ 3,294,000.00	\$ 1,044,000.00	\$ 298,362.89	Contract Award Process
B17063/S18002	TP South Golf Course Imp Renovation	\$ 17,000,000.00	Construction	\$ 150,000.00	\$ 17,150,000.00	\$ 17,000,000.00	\$ -	Project in Construction