

**CONVERTED TO VALUES FOR EASY SORTING**

Total points for top 18 **675**

**Opportunity Fee Fund Allocation Matrix**

**NEEDS TO BE UPDATED WHEN ALL VALUES ARE CONFIRMED**

Extra Point for Sites that serve more  
Points Based on Funding- Add one point for every \$10k under \$150K

**THIS IS AN EXERCISE TO EVALUATE PROPOSED METHOD TO ALLOCATE THE OP FUND**

RCF Fund #	Location	Community of Concern (+10)	Large Recreation Center	FY22 Proposed Budget	FY22 Available Funds	Total Score	Allocation for Top 18 sites (as listed here)	Estimated Allocation
200790	Southcrest RCF	10	5	14	13	42	6.23%	\$62,252
200767	Mountain View RCF	10	5	14	13	42	6.21%	\$62,071
200764	Dolores M. Memorial RCF	10	5	14	12	41	6.13%	\$61,280
200742	Azalea RCF	10	0	15	15	40	5.87%	\$58,739
200752	Colina del Sol RCF	10	5	13	11	39	5.84%	\$58,351
200795	Willie Henderson RCF	10	5	13	11	39	5.82%	\$58,211
200771	North Park RCF	10	5	14	11	39	5.82%	\$58,207
200786	Silverwing RCF	10	5	14	10	39	5.81%	\$58,066
200755	Encanto RCF	10	5	13	10	38	5.69%	\$56,867
200787	Skyline Hills RCF	10	0	14	14	38	5.66%	\$56,644
200766	Montgomery-Waller RCF	10	5	11	10	36	5.32%	\$53,234
200763	Martin Luther King, Jr. RCF	10	5	13	8	36	5.29%	\$52,870
200782	San Ysidro RCF	10	0	14	11	35	5.20%	\$52,034
200777	Penn RCF	10	0	14	11	35	5.14%	\$51,362
200740	Adams RCF	10	0	14	10	34	5.10%	\$50,977
200749	Cesar Chavez RCF	10	0	14	10	34	5.08%	\$50,812
200751	City Heights RCF	10	0	13	11	33	4.92%	\$49,161
200788	Robert Egger/ South Bay RCF	10	5	12	6	33	4.89%	\$48,862
200776	Park De La Cruz RCF	0	5	14	13	33		\$1,000,000
200775	Paradise Hills RCF	10	5	14	2	31		
200756	Golden Hill RCF	10	0	13	7	30		
200792	Stockton RCF	0	0	15	15	30		
200754	Dusty Rhodes RCF	0	0	15	14	29		
200798	Cesar Solis RCF	0	0	15	14	29		
200799	Pacific Highlands Ranch RCF	0	5	13	10	29		
200761	Linda Vista RCF	10	5	10	3	28		
200793	Tecolote RCF	0	0	15	12	27		
200757	Hilltop RCF	0	5	13	9	27		
200745	Cadman RCF	0	0	14	12	27		
200762	Lopez Ridge RCF	0	0	14	11	25		
200785	Serra Mesa RCF	0	5	13	6	24		
200760	La Jolla RCF (3)	0	0	12	9	22		
200789	South Clairemont RCF	\$0	0	12	9	21		
200783	Santa Clara RCF	0	0	13	8	20		
200778	Presidio RCF	0	0	15	5	20		
200750	Chollas Lake RCF	0	0	13	7	20		
200743	BP Activity Center RCF	0	5	12	1	18		
200759	Kearny Mesa RCF	0	5	12	0	16		
200765	Mira Mesa RCF	0	5	10	1	16		
200794	Tierrasanta RCF	0	5	9	1	15		
200747	Carmel Mountain/SS RCF	0	5	7	(5)	8		
200781	San Carlos RCF (3)	0	0	7	0	7		
200773	Ocean Beach RCF	0	5	6	(4)	7		
200774	Pacific Beach RCF	0	5	9	(7)	7		
200770	North Clairemont RCF	0	5	6	(5)	6		
200791	Standley RCF	0	5	1	0	6		
200768	Muni Gym RCF	0	0	9	(5)	4		
200744	Cabrillo RCF	0	0	4	(8)	-4		
200741	Allied Gardens RCF	0	5	5	(15)	-6		
200797	Therapeutic Recreation RCF	0	0	(1)	(5)	-7		

## DRAFT

200779	Rancho Bernardo RCF	0	5	11	(23)	-7
200784	Scripps Ranch RCF	0	5	(1)	(13)	-9
200780	Robb Field RCF	0	5	(2)	(17)	-14
200772	Ocean Air RCF	0	5	(8)	(11)	-14
200758	Hourglass RCF	0	5	8	(27)	-15
200769	Nobel RCF	0	5	(4)	(20)	-19
200746	Canyonside RCF	0	5	(16)	(37)	-48
200748	Carmel Valley RCF	0	5	(42)	(68)	-106
200753	Doyle RCF	0	5	(45)	(77)	-117

**DO NOT SORT THIS TABLE!****Opportunity Fee Fund Allocation Matrix****PLEASE CONFIRM VALUES IN YELLOW HIGHLIGHTED COLUMNS!!**Extra Point for  
Sites that serve  
more citizensPoints Based on Funding-  
Add one point for every \$10k  
under \$150K

CD	Division	RCF Fund #	Location	FY22 Available Funds (FB+Rev)	RCF FY22 Budget	Community of Concern (+10)	Large Recreation Center	FY22 Proposed Budget	FY22 Available Funds	Total Score
3	CP2	200740	Adams RCF	\$45,587	\$10,300	10		14	10	34
7	CP1	200741	Allied Gardens RCF	\$304,316	\$104,100		5	5	(15)	-6
9	CP2	200742	Azalea RCF	\$2,390	\$1,100	10		15	15	40
3	DRP	200743	BP Activity Center RCF	\$142,864	\$28,088		5	12	1	18
2	CP1	200744	Cabrillo RCF	\$229,710	\$114,100			4	(8)	-4
2	CP1	200745	Cadman RCF	\$28,538	\$6,400			14	12	27
6	CP1	200746	Canyonside RCF	\$524,514	\$306,040		5	(16)	(37)	-48
5	CP1	200747	Carmel Mountain/SS RCF	\$195,899	\$78,158		5	7	(5)	8
1	CP1	200748	Carmel Valley RCF	\$834,147	\$572,552		5	(42)	(68)	-106
8	CP2	200749	Cesar Chavez RCF	\$47,202	\$9,800	10	5	14	10	39
4	CP2	200750	Chollas Lake RCF	\$84,775	\$19,600			13	7	20
9	CP2	200751	City Heights RCF	\$44,777	\$23,366	10	5	13	11	38
9	CP2	200752	Colina del Sol RCF	\$40,612	\$15,500	10	5	13	11	39
1	CP1	200753	Doyle RCF	\$918,366	\$604,000		5	(45)	(77)	-117
2	CP1	200754	Dusty Rhodes RCF	\$7,370	\$1,600			15	14	29
4	CP2	200755	Encanto RCF	\$48,928	\$17,200	10	5	13	10	38
3	CP2	200756	Golden Hill RCF	\$79,689	\$20,250	10	5	13	7	35
1	CP1	200757	Hilltop RCF	\$62,595	\$22,200		5	13	9	27
5	CP1	200758	Hourglass RCF	\$421,996	\$73,150		5	8	(27)	-15
7	CP1	200759	Kearny Mesa RCF	\$153,260	\$34,600		5	12	(0)	16
1	CP1	200760	La Jolla RCF (3)	\$57,586	\$26,534			12	9	22
7	CP1	200761	Linda Vista RCF	\$118,131	\$54,985	10	5	10	3	28
6	CP1	200762	Lopez Ridge RCF	\$41,305	\$6,080			14	11	25
4	CP2	200763	Martin Luther King, Jr. RCF	\$69,761	\$23,350	10	5	13	8	36
8	CP2	200764	Dolores M. Memorial RCF	\$25,190	\$11,150	10	5	14	12	41
5	CP1	200765	Mira Mesa RCF	\$140,627	\$52,000		5	10	1	16
8	CP2	200766	Montgomery-Waller RCF	\$53,800	\$36,850	10	5	11	10	36
9	CP2	200767	Mountain View RCF	\$24,223	\$6,775	10	5	14	13	42
3	DRP	200768	Muni Gym RCF	\$199,116	\$59,000			9	(5)	4
1	CP1	200769	Nobel RCF	\$351,792	\$189,776		5	(4)	(20)	-19
6	CP1	200770	North Clairemont RCF	\$199,897	\$85,319		5	6	(5)	6
3	CP2	200771	North Park RCF	\$43,281	\$13,800	10	5	14	11	39
1	CP1	200772	Ocean Air RCF	\$259,106	\$229,000		5	(8)	(11)	-14
2	CP1	200773	Ocean Beach RCF	\$193,842	\$86,957		5	6	(4)	7
2	CP1	200774	Pacific Beach RCF	\$224,307	\$60,148		5	9	(7)	7
4	CP2	200775	Paradise Hills RCF	\$125,981	\$10,870	10	5	14	2	31
9	CP2	200776	Park De La Cruz RCF	\$15,993	\$5,900		5	14	13	33
4	CP2	200777	Penn RCF	\$44,587	\$8,700	10		14	11	35
3	CP2	200778	Presidio RCF	\$95,906	\$3,000			15	5	20
5	CP1	200779	Rancho Bernardo RCF	\$377,551	\$42,400		5	11	(23)	-7
2	CP1	200780	Robb Field RCF	\$322,039	\$165,000		5	(2)	(17)	-14
7	CP1	200781	San Carlos RCF (3)	\$149,618	\$80,573			7	0	7
8	CP2	200782	San Ysidro RCF	\$35,189	\$13,560	10		14	11	35
2	CP1	200783	Santa Clara RCF	\$71,007	\$24,775			13	8	20
5	CP1	200784	Scripps Ranch RCF	\$283,469	\$160,945		5	(1)	(13)	-9
7	CP1	200785	Serra Mesa RCF	\$87,236	\$20,150		5	13	6	24
8	CP2	200786	Silverwing RCF	\$45,535	\$12,500	10	5	14	10	39
4	CP2	200787	Skyline Hills RCF	\$10,581	\$7,050	10		14	14	38
8	CP2	200788	Robert Egger/ South Bay RCF	\$93,961	\$26,200	10	5	12	6	33
2	CP1	200789	South Clairemont RCF	\$63,885	\$25,818			12	9	21
9	CP2	200790	Southcrest RCF	\$19,076	\$10,700	10	5	14	13	42
1	CP1	200791	Standley RCF	\$145,579	\$140,750		5	1	0	6
8	CP2	200792	Stockton RCF	\$1,869	\$1,400			15	15	30
2	CP1	200793	Tecolote RCF	\$25,223	\$4,133			15	12	27
7	CP1	200794	Tierrasanta RCF	\$135,147	\$62,250		5	9	1	15
9	CP2	200795	Willie Henderson RCF	\$38,305	\$18,750	10	5	13	11	39

DRAFT

all	CP2	200797	Therapeutic Recreation RCF	\$201,414	\$164,400			(1)	(5)	-7
8	CP2	200798	Cesar Solis RCF	\$10,561	\$2,000			15	14	29
1	CP1	200799	Pacific Highlands Ranch RCF	\$46,322	\$18,200		5	13	10	29

