



REPORT

THE CITY OF SAN DIEGO TO THE PARKS AND RECREATION BOARD

DATE ISSUED: July 21, 2022 REPORT NO. 101

ATTENTION: San Diego Park and Recreation Board Agenda of July 21, 2022

SUBJECT: Reallocation to Balboa Park International Cottages Electrical

SUMMARY

Should the San Diego Regional Park Improvement Fund Oversight Committee approve the recommendation to allocate \$317,613.40 of Regional Park Improvement Funds to the following project:

- Balboa Park International Cottages Electrical, CIP# TBD

Director's Recommendation – Approve the recommendation to allocate \$317,613.40 of Regional Park Improvement Fund for Balboa Park International Cottages Electrical.

Fiscal Impact – The \$317,613.40 of Regional Park Improvement Fund will allow for Balboa Park International Cottages Electrical to begin design.

Water and Energy Conservation Status – Not applicable.

Environmental – The allocation of funds will not result in any direct or reasonably foreseeable indirect physical changes in the environment and is therefore not subject to CEQA pursuant to State CEQA Guidelines Section 15060(c)(2).

BACKGROUND

The San Diego Regional Park Improvement Fund (RPIF) is one of two capital improvement project funds to receive revenues from leaseholds in Mission Bay Park. The other fund is the Mission Bay Park Improvement Fund (MBPIF) for specific improvements in Mission Bay Park.

The two funds were established by voter approval of revisions to the City Charter, Article V, Section 55.2 (Charter Section 55.2). The initial Charter 55.2 became effective on July 1, 2009 under Proposition C, and a subsequent amendment to Charter 55.2 became effective after voters approved Measure J on November 8, 2016, with those amendments going into effect on December 19, 2016.

The purpose of the RPIF is to support capital improvement projects within the City's Capital Improvement Program (CIP) for regional parks, as identified in the City Charter or by City Council Ordinance.

RECOMMENDED ALLOCATIONS

Department staff is recommending \$317,613.40 of Regional Park Improvement Funds be allocated to the below CIP project. Funding is a combination of additional revenue received (\$301,094.07) and savings from B19000 OB Dog Beach Accessibility Improvements (\$16,519.33). \$1,986,059.73 in supplemental revenue was received after Mission Bay lease revenues were audited in October. \$1,7000,000 of that was allocated to projects in October 2021. An additional \$15,034.34 in interest was received for the fund in March 2022.

B19000 OB Dog Beach Accessibility Improvements was completed and had \$16,519.33 in project savings. The recommended allocations will be added to the City's CIP through a council action.

- *Balboa Park International Cottages Electrical, CIP# TBD*

Scope: This project provides for a survey and system upgrade design to be completed of the electrical service to the older International Cottages in Balboa Park. The electrical components of the original early 20th century buildings are suspected to be aged past the point of safe operation and a full system upgrade is contemplated. This contract will first survey the existing electrical services to the structures to verify the age and condition of the components and second, lay out an upgrade including components and locations of a new electrical service system including interior outlets and fixtures.

Financial: This is a new project and has not had any funds allocated to it. The Department is recommending an initial funding allocation of \$317,613.40 of Regional Park Improvement Funds.

Status: This is a new project, funding will allow the project to begin the design phase.

RECOMMENDATIONS

The Department recommends approval of the recommendation to allocate \$317,613.40 of Regional Park Improvement Fund for Balboa Park International Cottages Electrical.

ALTERNATIVES

1. Approve the recommendation to allocate \$317,613.40 of Regional Park Improvement Fund for Balboa Park International Cottages Electrical.
2. Do not approve the recommendation to allocate \$317,613.40 of Regional Park Improvement Fund for Balboa Park International Cottages Electrical.
3. Recommend alternative allocations to specific eligible capital projects.

Respectfully submitted,

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Electrical

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