

Ref No.	Project	Council District	Project Status	CIP Priority Score	Park Deficient Community	Community of Concern	CIP Project No.	Estimated Budget	Identified Funding	Requested Citywide Park DIF	Total Funding	Future Capital Needs	Total
1	Beyer Community Park (Phase 1), San Ysidro Community Planning Area	8	Design	71	Yes	Yes, Low Access to Opportunity	S-00752	\$18,855,000	\$17,855,000	\$1,000,000	\$18,855,000	\$0	\$18,855,000
2	Clay Neighborhood Park Improvements, Mid-City (Eastern Area) Community Planning Area	9	Design	43	Yes	No, High Access to Opportunity	AGF 00007 Sublet B-22047	\$3,385,000	\$800,000	\$700,000	\$1,500,000	\$1,885,000	\$3,385,000
3	Encanto Community Park Hard Court Improvements, Encanto Community Planning Area	4	Preliminary Engineering	53	Yes	Yes, Moderate Access to Opportunity	AGF 00007 Sublet B-22045	\$555,000	\$500,000	\$55,000	\$555,000	\$0	\$555,000
4	John Baca Park, Linda Vista Community Planning Area	7	Preliminary Engineering	80	No	Yes, Moderate Access to	S-22004	\$4,900,000	\$143,000	\$900,000	\$1,043,000	\$3,857,000	\$4,900,000
5	Memorial Community Park Field and Security Lighting, Southeastern Community Planning Area	8	Planning	TBD	Yes	Yes, Very Low Access to Opportunity	NEW	\$3,000,000	\$0	\$750,000	\$750,000	\$2,250,000	\$3,000,000
6	Silverwing Hard Court, Otay Mesa Nestor Community Planning Area	8	Preliminary Engineering	53	Yes	No, High Access to Opportunity	AGF 00007 Sublet B-22045	\$555,000	\$500,000	\$55,000	\$555,000	\$0	\$555,000
7	Robb Field GDP Amendment, Mission Bay Regional Park	2	Planning	TBD	Yes	No, Very High Access to Opportunity	NEW	\$500,000	\$0	\$500,000	\$500,000	N/A	\$500,000
8	Gompers Park GDP Amendment, Encanto Community Planning Area	4	Planning	TBD	Yes	Yes, Moderate Access to Opportunity	NEW	\$500,000	\$0	\$500,000	\$500,000	N/A	\$500,000
9	Rancho Bernardo Community Park Improvements, (Lighting or GDP effort)	5	Planning	61	Yes	No, High Access to Opportunity	L-20000	\$2,069,000	\$929,000	\$500,000	\$1,429,000	\$640,000	\$2,069,000
10	Marcy Neighborhood Park Improvements, University Community Planning Area	1	Design	58	Yes	No, Very High Access to Opportunity	B-19188	\$2,800,000	\$575,000	\$200,000	\$775,000	\$2,025,000	\$2,800,000
11	Mira Mesa Community Park Improvements, Mira Mesa Community Planning Area	6	Design	54	Yes	No, Very High Access to Opportunity	L-16002	\$45,000,000	\$40,680,707	\$600,000	\$41,280,707	\$3,719,293	\$45,000,000
12	Ward Canyon Neighborhood Park, Mid-City Community Planning Area	3	Design	64	Yes	No, High Access to Opportunity	AGF 00007 Sublet B-20058	\$14,400,000	\$12,042,000	\$650,000	\$12,692,000	\$1,708,000	\$14,400,000
							Total:	\$96,519,000	\$74,024,707	\$6,410,000	\$80,434,707	\$16,084,293	\$96,519,000

Citywide DIF Funding Invested in Park Deficient Communities (should be 80% or higher, PMP Policy E5 and Resolution R-313688): 86.0%
 Citywide DIF Funding Invested in a Community of Concern (should be 50% or higher, PMP Policy E5 and Resolution R-313688): 50.0%

DRAFT Project Inclusion on Park Facilities Datasets

Ref No.	Project	5-Year CIP Outlook 2023	Budget Priority Memos	CIP Community Survey 2021	Unfunded Needs List	Park Amenity Assessment Report, August 2019	Public Facilities Financing Plan	Planned GDP Improvement	Stakeholder Priority Project
1	Beyer Community Park	Yes	Yes	No	Yes	No	Yes	Yes	Yes
2	Clay Neighborhood Park	Yes	Yes	No	Yes	Yes	Yes	No	No
3	Encanto Community Park	Yes	Yes	No	Yes	Yes	No	No	No
4	John Baca Park	Yes	Yes	Yes	No	No	No	Yes	No
5	Memorial Community Park	No	No	No	Yes	No	Yes	Yes	No
6	Silverwing Community Park	Yes	Yes	No	Yes	Yes	No	No	No
7	Robb Field Community Park	Yes	Yes	No	No	No	Yes	No	No
8	Gompers Neighborhood Park	No	Yes	No	Yes	Yes	No	Yes	No
9	Rancho Bernardo Community Park	Yes	No	No	Yes	Yes	Yes	No	Yes
10	Marcy Neighborhood Park	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes
11	Mira Mesa Community Park	Yes	Yes	No	Yes	Yes	Yes	Yes	No
12	Ward Canyon Neighborhood Park	Yes	Yes	Yes	Yes	No	Yes	Yes	No