

Parks and Recreation Department

# Fiscal Year 2023 Department Fee Schedule Changes

Parks and Recreation Board

Item #201

October 20, 2022





# Fee Schedule Restructure

- The format of the Parks and Recreation Fee Schedule has not changed for more than 30 years
- Proposed fee schedule simplifies fee calculations and applicable fees are easier to identify
- Consolidation of policies and requirements in the Terms & Conditions section eliminates duplication of information
- Includes authorized fees not in current Fee Schedule
  - Fees for credit card processing, Recreation Center Fund, recreation programs, and First Amendment Sellers

# Overview of Update

1. Removal of 1<sup>st</sup> Amendment Seller Fees.
2. Maximum league Fee season length returned to 26 weeks from 18 weeks.
3. League Fees apply to Leagues as defined in the terms and conditions for league season play regardless of priority season.
4. Opportunity Fund Fee - Adult Non-profit organizations and government agencies will be charged at the same rate as youth non-profit.

# Overview of Updates

## League Fees

- Removal of *“in-season” league play* and *“maximum 18-week” season*. All leagues will be assessed Team Fees and the Opportunity Fund Fee (OFF) based on a season of play, not to exceed 26 weeks as recognized in the previous Fee Schedule.
- Leagues may operate outside of their priority season at the league rates (Team Fee and OFF) based on field availability and seasonal priorities as defined in the Fee Schedule.
- Youth leagues are not required to pay for lights prior to 6:00 p.m.
- The OFF will only be applied to league game days.

# League Fees

Fee Description	Youth (1)	Adult
Field Use - Per Team/Season (unlit)	\$26.00	\$111.00
Lighted Field Use - Per Adult Team/Season		\$138.00
Gym Court Use - Per Team/Season	\$26.00	\$111.00
Outdoor Court Use - Per Team/Season	\$15.00	\$83.00
Indoor/Outdoor Half-court Rental (badminton, table tennis, pickleball, etc.) – Per Team/Season	\$5.00	\$10.00
Opportunity Fund Fee (Rates for league play only)	\$1.00	\$2.00

# Sample of Revised Fees & Terms

Teams	Number of Weeks	Number of Fields/Courts	Number of Game Hours*	P&R Permit Fee (prior to FY23)	Est Fee Paid per Hour	Est Hrs per Team	Team Fees	OF Fee (Game hrs only)	New Permit Fees	Difference	Percentage Increase
26	18	5	234	\$707	\$0.60	9.0	\$676	\$234	\$910	\$203	29%
78	22	7	858	\$1,905	\$0.32	11.0	\$2,028	\$858	\$2,886	\$981	51%
9	16	3	72	\$252	\$1.17	8.0	\$234	\$72	\$306	\$54	21%
7	7	4	25	\$297	\$3.03	3.5	\$182	\$25	\$207	-\$91	-30%
7	11	5	39	\$351	\$1.82	5.5	\$182	\$39	\$221	-\$130	-37%

# Overview of Updates

## **Adult Non-Profit and Government Opportunity Fund Fees (OFF)**

- Adult non-profit and government OFF were aligned with the youth non-profit and non-commercial rates as outlined below.
- The OFF will only be applied to permitted events on the event days only. Set up and break down days for events will not be assessed the OFF.

# Opportunity Fund Fee Updates

Outdoor Events <50 People and On-going Business/Non-profit Activities

	<b>Before</b>	<b>After</b>
Non-profit Youth/ Non-Commercial	\$1 per hour/location	\$1 per hour
Non-profit Adult//Government	\$5 per hour	\$1 per hour
Commercial	\$5 per hour	\$5 per hour

Outdoor Events > 50 People

	<b>Before</b>	<b>After</b>
Non-profit Youth /Non-Commercial	\$10 per hour	\$10 per hour
Non-profit Adult/Government	\$15 per hour	\$10 per hour
Commercial	\$15 per hour	\$15 per hour

Room Rentals

	<b>Before</b>	<b>After</b>
Non-profit Youth /Non-Commercial	\$1 per hour	\$1 per hour
Non-profit Adult/Government	\$10 per hour	\$1 per hour
Commercial	\$10 per hour	\$10 per hour



# Sample of Revised OFF Fees for Non-Profit Adult

## BEFORE

Example: Non-profit Adult **Room Rental** for 10 hours

Room Rental	\$6/hour	\$60.00
Opp Fund Fee	\$10/hour	<u>\$100.00</u>
<b>Total</b>		<b>\$160.00</b>

## AFTER

Example: Non-profit Adult **Room Rental** for 10 hours

Room Rental	\$6/hour	\$60.00
Opp Fund Fee	\$1/hour	<u>\$10.00</u>
<b>Total</b>		<b>\$70.00</b>

# Sample of Revised OFF Fees for Non-Profit Adult

## BEFORE

Example: Non-profit Adult **Outdoor Events**  
**< 50 people** (10 hours)

Opp Fund Fee \$15/hour	<u>\$150.00</u>
<b>Total</b>	<b>\$150.00</b>

## AFTER

Example: Non-profit Adult **Outdoor Events**  
**< 50 people**

Opp Fund Fee \$10/hour	<u>\$100.00</u>
<b>Total</b>	<b>\$100.00</b>

# Sample of Revised OFF Fees for Non-Profit Adult

## BEFORE

Example: Non-profit Adult **Outdoor Events**  
**> 50 people** (1 day - 10 hours)

Grounds Use Fee \$133.00

(51-300 ppl)

Opp Fund Fee \$5/hour \$ 50.00

**Total \$183.00**

## AFTER

Example: Non-profit Adult **Outdoor Events**  
**> 50 people** (1 day - 10 hours)

Grounds Use Fee \$133.00

(51-300 ppl)

Opp Fund Fee \$1/hour \$ 10.00

**Total \$143.00**



Thank You!  
Questions?