

Parks and Recreation Department

Annual Report on the City's Joint Use Program with School Districts

Park and Recreation Board

November 17, 2022

Information Item 203

What is Joint Use?

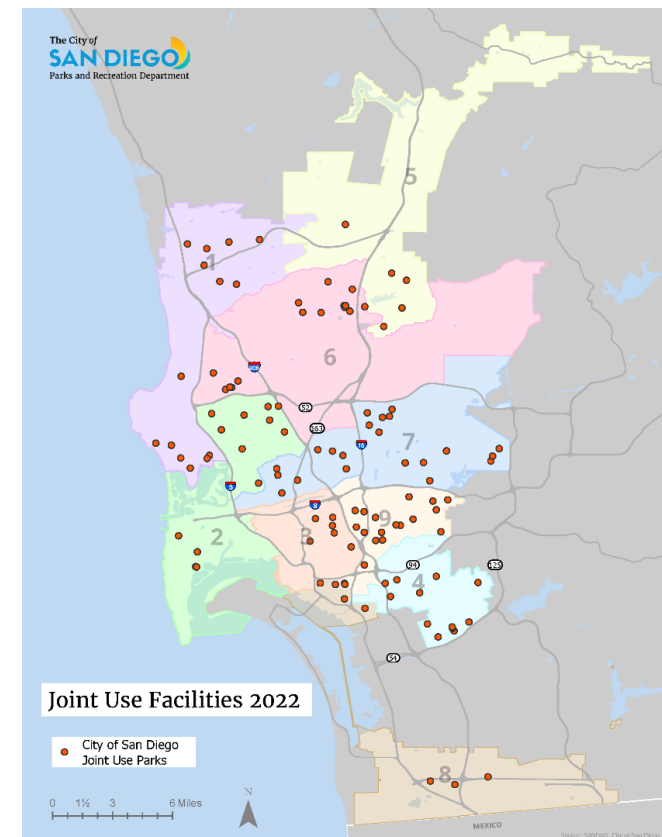
- A portion of a park or school that is separated with fencing and available for public use when school is not in session
- Joint Use maximizes the shared use of public facilities and resources
- Win-win-win opportunity for all



Cubberley Elementary Joint Use Facility

Expanding San Diego's Recreational Opportunities

- Joint Use fills an essential gap in addressing the City's need for more parkland
- There are 102 joint use facilities throughout the City providing approximately 400 acres of recreational opportunities for the public
- San Diego has one of the largest and oldest Joint Use Programs in the country



Play All Day Program with San Diego Unified

- To date, 21 facilities have opened to the public
- 8 facilities are in bidding or construction
- 11 facilities are in design
- 16 future sites identified



Linda Vista Elem Joint Use Facility



Encanto Elementary Joint Use Facility



Standley Middle Pool



Play All Day Program with San Diego Unified



Rolando Park Elementary Joint Use Facility



King Chavez Charter Joint Use Facility



Curie Elementary Joint Use Facility



Longfellow K-8 Joint Use Facility



Joint Use Program with School Districts

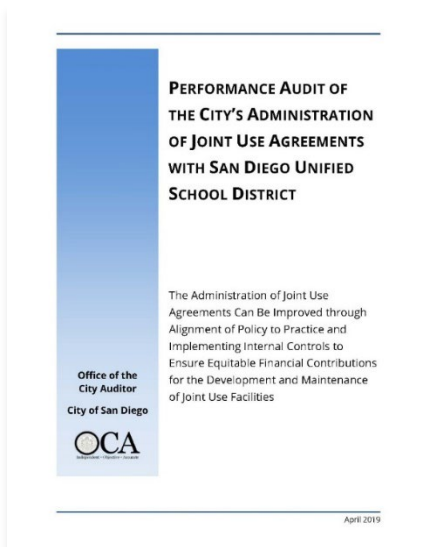
- Del Mar Union School District
- Poway Unified School District
- San Diego Community College District
- San Diego Unified School District
- San Dieguito Union HS District
- San Ysidro School District
- Solana Beach School District
- South Bay Union School District

Additional info can be found at the P&R Joint Use Facilities Webpage

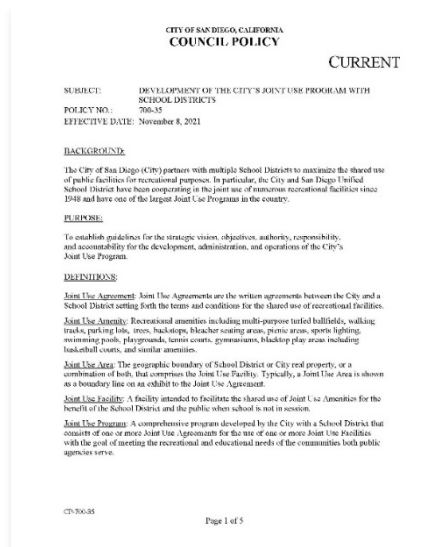
<https://www.sandiego.gov/park-and-recreation/parks/jointusefacilities>



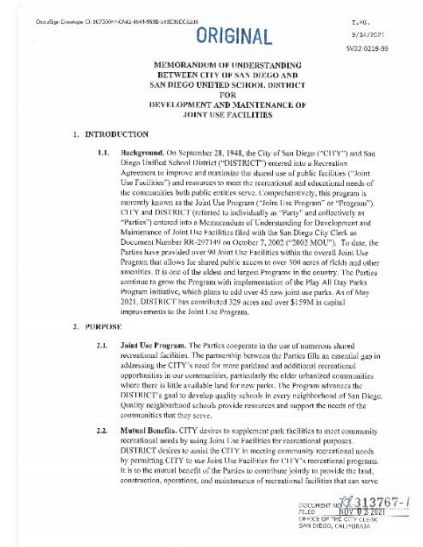
Prevailing City Documents



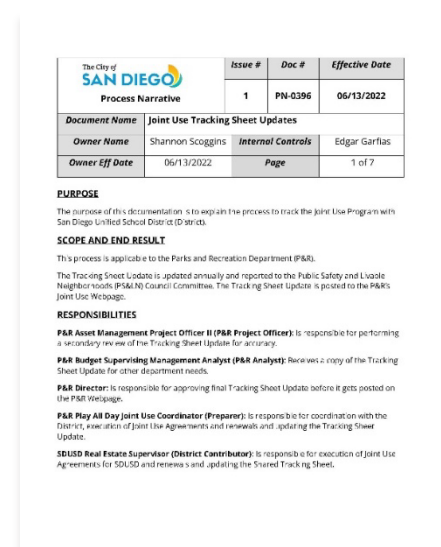
Performance Audit



Council Policy 700-35



MOU with SD Unified



Process Narrative 396

Annual Reporting Requirements

- Status of Joint Use Facilities
- Status of Joint Use Agreements using new agreement template
- Financial contributions by the City
- Future planned Joint Use Facilities



Gage Elementary Joint Use Facility

Joint Use Agreements

- The audit report requires entering into new Joint Use Agreements with approved template that removes flawed concept of parity
- To date 42 agreements have been updated; 56 agreements still need to be updated



Horton Elementary Joint Use Facility



Financial Contributions

Parks and Recreation Fiscal Contribution Additions for Joint Use			
	FY2022	FY2023	FY2024 Est.
#JU Sites added	7	4	3
FTE Adds	10.83	3.25	3.05
Ongoing Expense Added*	\$511,098	\$243,021	\$229,311
Onetime Expense Added**	\$367,646	\$455,721	\$453,626

*Ongoing expense include personnel expenses, supplies, contracts, and utilities

**Onetime expense is only for one fiscal year. It is to accommodate infrequent expenses such as cost of vehicle acquisition and reimbursements for maintenance projects undertaken on an infrequent basis such as turf renovation, asphalt resurfacing, and similar maintenance efforts.

Future Joint Use Facilities with other districts

- Potential candidates for expansion of joint use program with South Bay Union School District



Emory Elementary



Mendoza Elementary



Nestor Language Academy

Coordination biweekly meetings with San Diego Unified

This year the Department and District worked through numerous issues, concerns, and challenges with the Joint Use Program including:

- Off-leash dog activity
- Field Use
- Campus Security
- Maintenance



King Chavez Academy Joint Use Facility

Program Goals

- Explore opportunities to expand and support the City's Joint Use Program with School Districts
- Continue to provide annual updates on the Joint Use Program

