

Parks and Recreation Department

Item 204: State Grants Update

Background

- The Parks and Recreation Department applies for grants to supplement funding.
- The State of California is frequently a partner in providing funding.
- The Department is currently managing 40 State grants for a total amount of over \$89 million. This is an increase over last year's 19 grants totaling over \$42 million.
- The Department applies for grants from several State funding sources.
- Staff partners with Engineering and Capital Projects to deliver the projects within the grant performance period.
- Numerous projects also received specified grants from the adopted State budget.
- The CIP and Grants team consists of four people:
 - Ryan Barbrick, Supervising Management Analyst
 - Elvi Ricafort, Senior Management Analyst
 - Andrea West, Senior Management Analyst
 - Danielle Nourie-Burns, Associate Management Analyst



Background cont.

- Below is a breakdown of State grants as received by fiscal year.
- Please note the all three of the Fiscal Year 2015 grants have been closed and do not count towards the totals in this report.

Fiscal Year	# of Grants Received	Total of Grants Received
Fiscal Year 2015	3	\$769,876
Fiscal Year 2016	1	\$800,000
Fiscal Year 2017	0	\$0
Fiscal Year 2018	2	\$1,820,650
Fiscal Year 2019	1	\$177,952
Fiscal Year 2020	4	\$12,765,000
Fiscal Year 2021	0	\$0
Fiscal Year 2022	11	\$27,002,000
Fiscal Year 2023	21	\$46,750,000





Grants Summary

Project	Amount
Balboa Park Botanical Building Improvements	\$8,000,000
Balboa Park Casa Del Prado Improvements	\$5,700,000
Balboa Park House of Pacific Relations - International Cottages Expansion	\$400,000
Barnes Tennis Center - Billie Jean King Tennis Court Renovation	\$2,500,000
Beyer Community Park Development Phase I	\$8,500,000
Chollas Lake Improvements - Electrical Upgrades	\$752,000
Jerabek Neighborhood Park Improvements	\$3,880,000
John F. Kennedy Neighborhood Park Restroom and Playground Improvements - Shade Structure	\$250,000
Mission Bay Park – Robb Field Playground – Shade Structure	\$250,000
Mission Trails Regional Park Trail System Management	\$100,000
Mission Trails Regional Park – West Sycamore Staging Area Shade Structure	\$250,000
Mountain View Sports Court Accessibility Improvements	\$177,952
Mountain View Sport Court Upgrades	\$940,000



Grants Summary cont.

Project	Amount
Ocean Beach Pier Replacement	\$8,400,000
Rancho Bernardo Community Park Dog Off-Leash Area and Accessibility Improvements	\$485,000
Rancho Bernardo Community Park – Ed Brown Senior Center Improvements	\$300,000
Skyline Community Park Improvements and Development of Hawk (Guymon Street) Pocket Park and Horton Elementary Joint Use Area	\$1,480,650
Sunset Cliffs Natural Park Habitat Restoration Phase II	\$800,000
Carmel Knolls Park Improvements	\$303,857
Carmel Mission Park Improvements	\$303,857
Sage Canyon Park Improvements	\$686,857
Rancho Bernardo Community Park Renovations	\$843,857
Black Mountain Mine Open-Space Environmental Study	\$553,857
Canyonside Community Park Tennis Expansion	\$2,553,857
Penasquitos Creek Neighborhood Park Comfort Station	\$1,753,858
South Clairemont Community Park Recreation Center	\$2,000,000



Grants Summary cont.

Project	Amount
MLK Pool Upgrade	\$2,000,000
Olive Grove Community Park Upgrades	\$3,000,000
Ward Canyon Park Expansion	\$8,000,000
Serra Mesa Trail Improvements	\$150,000
Clay Park Improvements	\$4,000,000
Marston House Restoration and Repair Work	\$1,000,000
Mountain View Racquet Club	\$500,000
Balboa Park Comfort Stations Improvements	\$6,000,000
Emerald Hills Community Park Renovations	\$2,500,000
Natural History Museum Improvements	\$3,000,000
Camino de la Costa Viewpoint Coastal and Beach Access Projects	\$2,000,000
Villa Montezuma Restoration	\$5,000,000



Balboa Park Botanical Building Improvements

Award Amount: \$8,000,000

Type of Grant Award: State Specified Grant FY 2019 (California State Parks)

Other Funding: \$13,453,000 (Commercial Paper and Regional Park Improvement Fund)

Total Project Cost: \$23,453,000

Project Number: S20005

Status: The project is currently in construction with the Engineering and Capital Projects Department.

Schedule: This is a design/build contract, meaning design and construction are being worked on simultaneously. The Botanical Building closed to the public on January 1, 2022. The project is currently in construction and is anticipated to be complete in spring 2024.

Notes: This is a partner project with Forever Balboa Park, which is independently fund raising for a second phase of the project.



Balboa Park Casa Del Prado Improvements

Award Amount: \$5,700,000

Type of Grant Award: State Specified Grants FY 2021 (California Natural Resources Agency and California State Parks)

Other Funding: \$200,000 (Capital Outlay)

Total Project Cost: \$5,900,000

Project Number: S22007

Status: The project is currently in preliminary engineering with the Engineering and Capital Projects Department.

Schedule: Schedule will be determined once preliminary engineering is completed.

Notes: All work must be complete by March 2026.





Balboa Park House of Pacific Relations - International Cottages Expansion

Award Amount: \$400,000

Type of Grant Award: State Specified Grant FY 2019 (California State Parks)

Other Funding: \$350,000 (Capital Outlay)

Total Project Cost: \$750,000 from City and State funding sources plus private philanthropy from the House of Pacific Relations (special use permittee) and the various international cottages

Project Number: B20078

Status: Project is complete and has grant has been closed.





Barnes Tennis Center - Billie Jean King Tennis Court Renovation

Award Amount: \$2,500,000

Type of Grant Award: State Specified Grant FY 2021 (California Natural Resources Agency)

Other Funding: \$2,500,000

Total Project Cost: \$2,500,000

Project Number: RD22005



Status: This project will be completed by Youth Tennis San Diego, which is the leaseholder for Barnes Tennis Center.

Schedule: This project will be completed by the leaseholder. Per grant guidelines, all work must be complete by March 2026.



Beyer Community Park Development Phase I



Award Amount: \$8,500,000

Type of Grant Award: Proposition 68 Grant (California State Parks)

Other Funding: \$10,355,766 (Development Impact Fees, CDBG, General Fund)

Total Project Cost: \$18,855,766

Project Number: S00752

Status: The project is currently in design with the Engineering and Capital Projects Department.

Schedule: Design is expected to be complete in early 2023. Bid and award is anticipated to be complete in summer 2023. Construction will start in summer 2023 and be complete by summer 2025.



Chollas Lake Improvements - Electrical Upgrades

Award Amount: \$752,000

Type of Grant Award: State Specified Grant FY 2021 (California State Parks)

Other Funding: \$640,034 (Regional Park Improvement Funds)

Total Project Cost: \$1,392,034

Project Number: L18001

Status: This project is currently in construction with the Engineering and Capital Projects Department.

Schedule: Construction started in November 2022 and be complete by fall 2022.





Jerabek Neighborhood Park Improvements

Award Amount: \$3,880,000

Type of Grant Award: State Specified Grant FY 2019 (California State Parks)

Other Funding: \$3,796,400 (General Fund, Antenna Lease Revenue, Scripps Ranch Development Impact Fees)

Total Project Cost: \$7,676,400

Project Number: S20007



Status: This project is currently in design with the Engineering and Capital Projects Department.

Schedule: Construction is expected to start in summer 2023 and be complete in spring 2024.



John F. Kennedy Neighborhood Park Restroom and Playground Improvements - Shade Structure

Award Amount: \$250,000

Type of Grant Award: State Specified Grant FY 2021 (California State Parks)

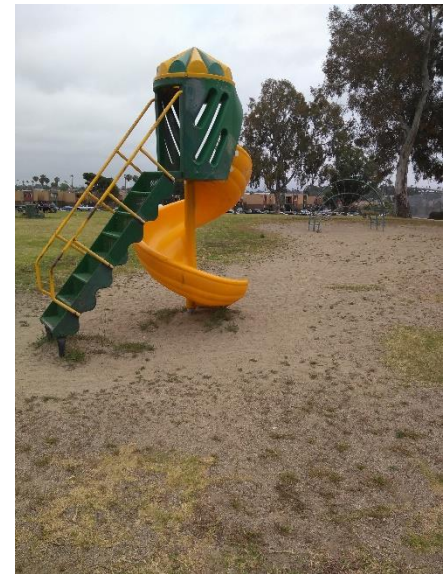
Other Funding: \$3,552,774 (Community Development Block Grant, Development Impact Fees)

Total Project Cost: \$3,802,774

Project Number: B18005

Status: The project is currently in bid and award with the Engineering and Capital Projects Department.

Schedule: Construction is expected to start in spring 2023 and be complete in early winter 2024.





Mission Bay Park – Robb Field Playground – Shade Structure

Award Amount: \$250,000

Type of Grant Award: State Specified Grant FY 2021

(California State Parks)

Other Funding: \$171,000

Total Project Cost: \$391,325

Project Number: B19175

Status: This project is currently in design with the Engineering and Capital Projects Department.

Schedule: Design is expected to be complete in summer 2024. Bid and award is expected to be complete in winter 2025. Construction is anticipated to be complete by summer 2026.





Mission Trails Regional Park Trail System Management

Award Amount: \$100,000

Type of Grant Award: State Specified Grant FY 2021 (California State Parks)

Other Funding: \$100,000

Total Project Cost: \$200,000

Project Number: S23010



Status: Scoping of the project is currently underway.

Schedule: This project will be completed by the Parks and Recreation staff.



Mission Trails Regional Park – West Sycamore Staging Area Shade Structure

Award Amount: \$250,000

Type of Grant Award: State Specified Grant FY 2021 (California State Parks)

Other Funding: \$2,569,220 (Mission Trails Regional Park Antenna Fund and Regional Park Improvement Funds)

Total Project Cost: \$4,219,220

Project Number: B20054

Status: This project is currently in design with the Engineering and Capital Projects Department.

Schedule: Design is anticipated to end in summer 2023. Bid and award is expected to be complete by winter 2023. Construction is expected to begin thereafter and completed by early 2025.





Mountain View Sports Court Accessibility Improvements

Award Amount: \$177,952

Type of Grant Award: State Per Capita Grant Funds (California State Parks)

Other Funding: \$366,403 (Infrastructure Funds)

Total Project Cost: \$544,355

Project Number: B21114

Status: The project is currently in design with the Engineering and Capital Projects Department.

Schedule: Design is anticipated to be complete in early 2024. Construction is expected to begin in summer 2024 and be complete in winter 2024.





Mountain View Sport Court Upgrades

Award Amount: \$940,000

Type of Grant Award: California Youth Soccer and Recreation Development Program and State Specified Grant FY 2023 (California State Parks)

Other Funding: \$1,013,350 (Infrastructure Funds, Antenna Lease Revenue, Development Impact Fees, and Capital Outlay)

Total Project Cost: \$2,615,085

Project Number: B18192

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: . This project has finished design and a JOC construction contract has been awarded. Construction is anticipated to be complete in fall 2023.





Ocean Beach Pier Replacement

Award Amount: \$8,400,000

Type of Grant Award: State Specified Grant FY 2021 (California State Parks)

Other Funding: \$1,050,000 (Regional Park Improvement Fund and Ocean Beach Pier Concession Fund)

Total Project Cost: To Be Determined

Project Number: L22001

Status: This project is currently in preliminary engineering and project scoping with the Engineering and Capital Projects Department.

Schedule: The schedule is still being developed.





Rancho Bernardo Community Park Dog Off-Leash Area and Accessibility Improvements

Award Amount: \$485,000

Type of Grant Award: State Specified Grant FY 2019 (California State Parks)

Other Funding: \$1,580,451

Total Project Cost: \$2,065,451

Project Number: L20000

Status: This project is currently in design with the Engineering and Capital Projects Department.

Schedule: Design is anticipated to be completed in summer 2023. Bid and award is expected to be completed by winter 2024. Construction is expected to be completed by winter 2025.





Rancho Bernardo Community Park – Ed Brown Senior Center Improvements

Award Amount: \$300,000

Type of Grant Award: State Specified Grant FY 2021 (California Natural Resources Agency)

Other Funding: None

Total Project Cost: \$300,000

Project Number: RD22003

Status: This project will be completed by the special use permittee.

Schedule: According to grant guidelines, all work must be completed by March 2026.





Skyline Community Park Improvements and Development of Hawk (Guymon Street) Pocket Park and Horton Elementary Joint Use Area

Award Amount: \$1,480,650

Type of Grant Award: California Housing and Community Development

Other Funding: \$1,102,409 (Antenna Lease Revenue, Parks and Recreation District Funds, Development Impact Fees, Capital Outlay, General Fund, and Commercial Paper)

Total Project Cost: \$2,584,746

Project Number: S15038

Status: All improvements by the Engineering and Capital Projects Department are complete and open to the public, including the new Hawk Pocket Park and Horton Elementary Joint Use Area. This project is complete.

Schedule: The project is closed.



Sunset Cliffs Natural Park Habitat Restoration Phase II

Award Amount: \$800,000

Type of Grant Award: California Coastal Conservancy

Other Funding: \$4,492,299 (Sunset Cliffs Natural Park Fund and Regional Parks Improvement Fund)

Total Project Cost: \$3,702,726

Project Number: L16001

Status: The construction phase of this project has been completed by the Engineering and Capital Projects Department and is currently in its observation and monitoring period to ensure success of revegetation efforts.

Schedule: Monitoring of the project area is expected to be complete in July 2025.





Carmel Knolls Park Improvements

Award Amount: \$303,857

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD

Status: The request for the City Council to accept these funds is currently routing with a goal to reach Council in February 2023.

Schedule: Schedule will be determined once the project has been transferred to Engineering and Capital Projects. Grant work must be done by March 1, 2026.



Carmel Mission Park Improvements

Award Amount: \$303,857

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

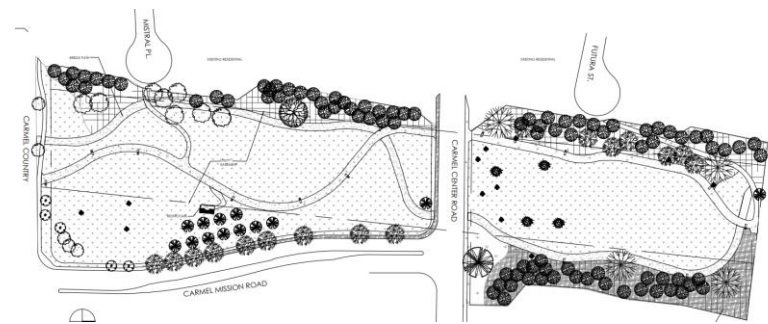
Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Schedule will be determined once the project has been transferred to Engineering and Capital Projects. Grant work must be done by March 1, 2026.





Sage Canyon Park Improvements

Award Amount: \$686,857

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD



Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Schedule will be determined once the project has been transferred to Engineering and Capital Projects. Grant work must be done by March 1, 2026.



Rancho Bernardo Community Park Renovations

Award Amount: \$843,857

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: \$929,311

Total Project Cost: \$1,773,168

Project Number: L20000

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Design is anticipated to be complete in winter 2025. Bid and award is anticipated to be complete in summer 2026. Construction is anticipated to be complete in spring 2024.





Black Mountain Mine Open-Space Environmental Study

Award Amount: \$553,857

Type of Grant Award: State Specified Grant FY 2023
(California State Parks)

Other Funding: \$1,103,858

Total Project Cost: \$1,657,715

Project Number: B18236

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Bid and award is expected to be complete in summer 2023. Construction is anticipated to be complete in summer 2024.





Canyonside Community Park Tennis Expansion

Award Amount: \$2,553,857

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Work will be completed as a part of an advanced payment agreement with a non-profit. Grant work must be done by March 1, 2026.





Penasquitos Creek Neighborhood Park Comfort Station

Award Amount: \$1,753,858

Type of Grant Award: State Specified Grant FY 2023
(California State Parks)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Schedule will be determined once the project has been transferred to Engineering and Capital Projects. Grant work must be done by March 1, 2026





South Clairemont Community Park Recreation Center

Award Amount: \$2,000,000

Type of Grant Award: State Specified Grant FY 2023
(California State Parks)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Schedule will be determined once the project has been transferred to Facilities. Grant work must be done by March 1, 2026.





MLK Pool Upgrade

Award Amount: \$2,000,000

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD



Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Schedule will be determined once the project has been transferred to Engineering and Capital Projects. Grant work must be done by March 1, 2026.



Olive Grove Community Park Upgrades

Award Amount: \$3,000,000

Type of Grant Award: State Specified Grant FY 2023

(California State Parks)

Other Funding: \$2,021,866 (Development Impact Fees,
Debt Funding)

Total Project Cost: \$5,021,866

Project Number: S15028

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Design will be complete in spring 2023, with bid and award ending in fall 2023. Construction is anticipated to be complete in summer 2024.





Ward Canyon Park Expansion

Award Amount: \$8,000,000

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: \$1,372,833 (Infrastructure Fund, Development Impact Fees, and Debt Funding)

Total Project Cost: \$14,407,072

Project Number: B20058



Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Design is expected to be complete in summer 2025. Bid and award is anticipated to be complete in winter 2026. Construction is expected to be complete in spring 2027.



Serra Mesa Trail Improvements

Award Amount: \$150,000

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD



Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Schedule will be determined once the council action is passed. Work will be done by Parks and Recreation staff. Grant work must be done by March 1, 2026.



Clay Park Improvements

Award Amount: \$4,000,000

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: \$782,515 (Development Impact Fees)

Total Project Cost: \$4,782,515

Project Number: B22047

Status: The request for the City Council to accept these

funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Design is expected to be complete in summer 2024. Bid and award is anticipated to be complete in winter 2025. Construction is expected to be complete in spring 2026.





Marston House Restoration and Repair Work

Award Amount: \$1,000,000

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD



Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Work will be completed as a part of an advanced payment agreement with a non-profit. Grant work must be done by March 1, 2026.



Mountain View Racquet Club

Award Amount: \$500,000

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD



Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Work will be completed as a part of an advanced payment agreement with a non-profit. Grant work must be done by March 1, 2026.



Balboa Park Comfort Stations Improvements

Award Amount: \$6,000,000

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: \$716,717 (Capital Outlay, Regional Park Improvement Funds, and Debt Funding)

Total Project Cost: \$6,716,717

Project Number: B20117



Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Once the council action has been approved, this will be transferred to Engineering and Capital projects. At that time a schedule will be developed.



Emerald Hills Community Park Renovations

Award Amount: \$2,500,000

Type of Grant Award: State Specified Grant FY 2023 (California State Parks)

Other Funding: \$1,504,213 (Climate Equity Fund, General Fund, and Development Impact Fees)

Total Project Cost: \$4,004,213

Project Number: P20003



Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: The General Development Plan process will be complete in winter 2024. Further scheduling will be developed upon its completion.



Natural History Museum Improvements

Award Amount: \$3,000,000

Type of Grant Award: State Specified Grant FY 2023
(California Natural Resources Agency)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Work will be completed as a part of an advanced payment agreement with a non-profit. Grant work must be done by March 1, 2026.





Camino de la Costa Viewpoint Coastal and Beach Access Projects

Award Amount: \$2,000,000

Type of Grant Award: State Specified Grant FY 2023 (Costal Conservancy)

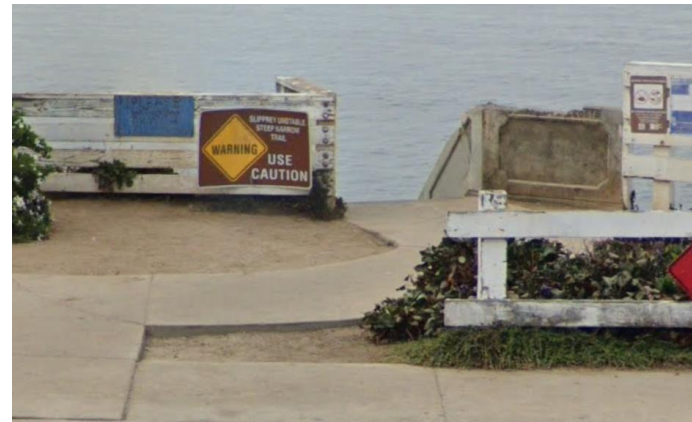
Other Funding: \$282,173 (Regional Park
Improvement Fund and General Fund)

Total Project Cost: \$2,282,173

Project Number: B23067

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Project is currently in preliminary engineering. Further scheduling will be developed once it has been forwarded to design.





Villa Montezuma Restoration

Award Amount: \$5,000,000

Type of Grant Award: State Specified Grant FY 2023 (California Arts Council)

Other Funding: TBD

Total Project Cost: TBD

Project Number: TBD

Status: The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2023.

Schedule: Work will be completed as a part of an advanced payment agreement with a non-profit.



Questions?

