

Engineering & Capital Projects  
Department

# Regional Park Improvement Funds Projects

# Sunset Cliffs Natural Park Hillside Improvements

## **SCOPE**

- Construction of trails within the entire park including revegetation and removal of demolished housing

## **FINANCIAL**

- Total Cost: \$1M (Phase 1)
- Total Cost: \$3.5M (Phase 2)
- RPIF: \$3.16M

## **STATUS**

- Phase 1 complete FY16 (\*)
- Phase 2 complete FY20 (\*)
- (\*) +5yr MMRP



# EB Scripps Park Comfort Station Replacement

## SCOPE

- The replacement of the existing comfort station

## FINANCIAL

- Total Cost: \$5.7M
- RPIF: \$4.9M

## STATUS

- Construction complete FY22
- 2022 APWA Award of Merit recipient
- Construction for added drain to start FY23



# Botanical Building Improvements

## SCOPE

- Restoration of existing building to 1915 historic design
- The scope of work includes but not limited to:
  - restoration of window arcades
  - structural reinforcement
  - addition of north entrance
  - expansion & remodel the maintenance area

## FINANCIAL

- Total Cost:\$24M
- RPIF:\$580K (add. \$3M anticipated by July 2023)

## STATUS

- Currently in construction, anticipated completion in FY24



# Bermuda Ave Beach Access

## SCOPE

- Reconstruct Bermuda Avenue Beach Access Stairs in Ocean Beach

## FINANCIAL

- Total Cost: \$3.65M
- RPIF: \$1.5M

## STATUS

- Construction starting February 2023



# Chollas Lake Electrical Improvement

## SCOPE

- Deliver new electrical service to the east side of Chollas Lake
- Provide electrical service to two staff building on the park site and one for the comfort station
- Seven 20' pole lights to illuminate the parking lot



## FINANCIAL

- Total Cost: \$1.4M
- RPIF: \$332K

## STATUS

- In construction Phase
- Construction to complete in FY23



# Ocean Beach Pier Replacement

## SCOPE

- Design and construction of a new Pier

## FINANCIAL

- Total Cost: \$100M
- RPIF: \$1M

## STATUS

- Pre-design services/development of bridging documents



# North Chollas Community Park Ph. 1

## SCOPE

- Design and construction of improvements as identified in GDP including sports field, tot lot, walkways, temporary dog park

## FINANCIAL

- Estimated Total Cost: \$2.1M
- RPIF: \$450K

## STATUS

- Pre-design services/consultant procurement





# Sunset Cliffs Natural Park Removal Of Loma Land Structures

## SCOPE

- The removal of Lomaland Dr. and Ladera St. structures to replace site with native plants including trails and lookout

## FINANCIAL

- Total Cost: \$2.08M
- RPIF: \$736K

## STATUS

- In Design



# Sunset Cliffs Natural Park Hillside Drainage Improvements

## SCOPE

- Design drainage solutions to arrest severe soil & coastal bluff erosion

## FINANCIAL

- Total Cost: \$5.7M
- RPIF: \$654K

## STATUS

- In Design



# Air & Space Museum Roof Replacement

## SCOPE

- Repair and/or replacement of existing roofs, exterior lighting and stucco walls

## FINANCIAL

- Total Cost: \$7.3M
- RPIF: \$1.4M

## STATUS

- In design
- Construction in FY25



# Mohnike Adobe & Hay Barn Restoration

## SCOPE

- This project rehabilitates the historic adobe and hay barn within the 14-acre Rancho Penasquitos Equestrian Center

## FINANCIAL

- Total Cost: \$2.85M
- RPIF: \$647K

## STATUS

- Design phase to be completed in FY23
- Construction to be completed in FY25



# Junipero Serra Museum ADA Improvements

## SCOPE

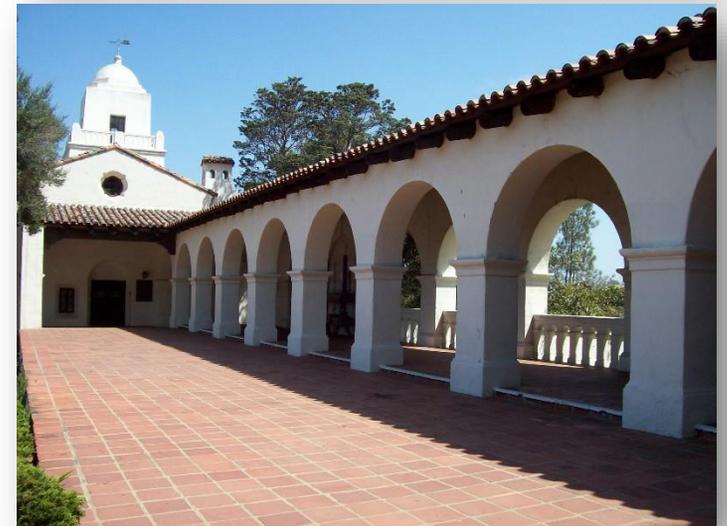
- Assess & improve Junipero Serra Museum ADA deficiencies

## FINANCIAL

- Total Cost: \$2.8M
- RPIF Total: \$1.3M

## STATUS

- In Design



# Narragansett Ave Access Stairs

## SCOPE

- Evaluate and repair/reconstruct Narragansett Avenue Beach Access Stairs in Ocean Beach

## FINANCIAL

- Total Cost: \$806K
- RPIF: \$806K

## STATUS

- In Design



# Santa Cruz Ave Access Stairs And Walkway

## SCOPE

- Reconstruct Santa Cruz Avenue Beach Access Stairs in Ocean Beach
- Repair/reconstruction of coastal walkway, retaining walls, and bridge as well as offsite ADA beach access

## FINANCIAL

- Total Cost: \$5.9M
- RPIF: \$1.6M

## STATUS

- Consultant procurement
- Project to start design FY23



# Cowles Mountain Accessibility Upgrade

## SCOPE

- Replace existing comfort station with new facility compliant with accessibility requirements

## FINANCIAL

- Total Cost \$5.4M
- RPIF: \$1.46M

## STATUS

- Alternative analysis study in progress
- Design/Construction timeline and cost to be confirmed after study





# Old Salt Pool Access Stairs And Walkway

## SCOPE

- Reconstruct Old Salt Pool Beach Access Stairs in Ocean Beach

## FINANCIAL

- Total Cost \$1.2M
- RPIF: \$1.2M

## STATUS

- Design-Build procurement



# West Sycamore Staging Area

## SCOPE

- Install a premanufactured comfort station, shade structure, picnic tables, a drinking fountain, landscaping and irrigation, portable office trailer, ADA parking and sidewalk path of travel improvements .

## FINANCIAL

- Total Cost \$3.4M
- RPIF: \$1.9M

## STATUS

- 100% Design



# Chicano Park Improvements Phase III

## SCOPE

- ADA improvements to the existing Chicano Park which includes upgrades to the parking lot and path of travel, upgrades to the existing light fixtures, and addresses existing drainage issues.

## FINANCIAL

- Total Cost : \$2.0 M
- RPIF: \$287 K

## STATUS

- Design
- Caltrans Right-of-way Permit pending



# Old Mission Dam Dredging

## SCOPE

- Construction documents, permitting, and construction management for removal of built up sediment from behind the Old Mission Dam.

## FINANCIAL

- Estimated Total Cost: \$2.0M
- FY24 RPIF: \$700K

## STATUS

- Design Initiation
- Environmental Permitting





# Regional Park Improvement Fund Update

