

DRAFT - Opportunity Fee Fund Allocation Matrix

*Points Based on
Funding- Add
one point for
every \$10k
under \$150K*

CD	Division	RCF Fund #	Location	FY23 Available Funds (FB+Rev)	RCF FY24 Budget	Community of Concern (+10)	FY22 Proposed Budget	FY22 Available Funds	Total Score
9	CP2	200792	Stockton RCF	\$443	\$200	10	15	15	40
9	CP2	200742	Azalea RCF	\$1,019	\$1,300	10	15	15	40
8	CP2	200798	Cesar Solis RCF	\$3,899	\$1,500	10	15	15	40
4	CP2	200787	Skyline Hills RCF	\$6,488	\$7,600	10	15	15	40
4	CP2	200790	Southcrest RCF	\$12,128	\$5,800	10	15	14	39
4	CP2	200795	Wille Henderson RCF	\$19,444	\$6,300	10	15	14	39
4	CP2	200767	Mountain View RCF	\$15,080	\$3,300	10	15	14	39
4	CP2	200777	Penn RCF	\$17,776	\$6,520	10	15	14	39
9	CP2	200751	City Heights RCF	\$15,275	\$13,000	10	14	14	38
8	CP2	200749	Cesar Chavez RCF	\$23,280	\$7,700	10	15	13	38
9	CP2	200752	Colina del Sol RCF	\$23,036	\$19,500	10	14	13	37
8	CP2	200782	San Ysidro RCF	\$26,012	\$21,160	10	13	13	36
4	CP2	200755	Encanto RCF	\$34,550	\$15,100	10	14	12	36
9	CP2	200776	Park De La Cruz RCF	\$1,612	\$2,000	5	15	15	35
8	CP2	200766	Montgomery-Waller RCF	\$32,370	\$33,231	10	12	12	34
4	CP2	200763	Martin Luther King Jr. RCF	\$42,722	\$24,100	10	13	11	34
4	CP2	200750	Chollas Lake RCF	\$62,302	\$4,700	10	15	9	34
8	CP2	200764	Dolores M. Memorial RCF	\$30,000	\$45,350	10	11	12	33
8	CP2	200786	Silverwing RCF	\$35,783	\$13,700	5	14	12	31
3	CP2	200756	Golden Hill RCF	\$72,821	\$20,250	10	13	8	31
4	CP2	200775	Paradise Hills RCF	\$55,235	\$43,900	10	11	10	31
2	CP1	200754	Dusty Rhodes RCF	\$7,030	\$1,509	0	15	15	30
2	CP2	200778	Presidio RCF	\$96,833	\$14,465	10	14	6	30
8	CP2	200788	Robert Egger/South Bay RCF	\$39,786	\$29,050	5	13	12	30
2	CP1	200745	Cadman RCF	\$26,334	\$4,094	0	15	13	28

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7	CP1	200793	Tecolote RCF	\$22,847	\$4,350	0	15	13	28
all	CP2	200797	Therapeutic Recreation RCF	\$64,740	\$67,750	10	9	9	28
6	CP1	200762	Lopez Ridge RCF	\$38,255	\$5,100	0	15	12	27
7	CP1	200761	Linda Vista RCF	\$73,372	\$74,200	10	8	8	26
9	CP2	200740	Adams RCF	\$36,301	\$13,975	0	14	12	26
1	CP1	200799	Pacific Highlands Ranch RCF	\$28,711	\$25,800	0	13	13	26
7	CP1	200785	Serra Mesa RCF	\$67,908	\$32,050	5	12	9	26
3	CP2	200771	North Park RCF	\$28,716	\$34,410	0	12	13	25
5	CP1	200757	Hilltop RCF	\$36,370	\$27,450	0	13	12	25
2	CP1	200789	South Clairemont RCF	\$44,892	\$24,500	0	13	11	24
2	CP1	200783	Santa Clara RCF	\$50,555	\$22,900	0	13	10	23
1	CP1	200760	La Jolla RCF	\$33,974	\$70,196	0	8	12	20
7	CP1	200781	San Carlos RCF	\$61,229	\$48,863	0	11	9	20
2	CP1	200744	Cabrillo RCF	\$70,846	\$30,950	0	12	8	20
6	CP1	200765	Mira Mesa RCF	\$68,179	\$45,500	0	11	9	20
7	CP1	200794	Tierrasanta RCF	\$63,793	\$62,991	0	9	9	18
2	CP1	200780	Robb Field RCF	\$61,089	\$60,000	0	9	9	18
7	CP1	200759	Kearny Mesa RCF	\$128,306	\$67,000	5	9	3	17
2	CP1	200773	Ocean Beach RCF	\$106,255	\$51,050	0	10	5	15
3	DRP	200743	BP Activiy Center RCF	\$130,140	\$87,635	5	7	2	14
1	CP1	200774	Pacific Beach RCF	\$132,147	\$38,430	0	12	2	14
2	CP1	200770	North Clairemont RCF	\$104,083	\$72,458	0	8	5	13
6	CP1	200791	Standley RCF	\$99,250	\$102,600	0	5	6	11
3	DRP	200768	Muni gym RCF	\$152,427	\$145,200	10	1	(1)	10
5	CP1	200747	Carmel Mountain/SS RCF	\$118,707	\$169,070	5	(2)	4	7
7	CP1	200741	Allied Gardens	\$161,508	\$71,900	0	8	(2)	6
6	CP1	200769	Nobel RCF	\$110,181	\$155,500	0	(1)	4	3
1	CP1	200772	Ocean Air RCF	\$132,111	\$208,280	0	(6)	2	-4
5	CP1	200779	Rancho Bernardo RCF	\$292,594	\$115,400	0	4	(15)	-11
6	CP1	200758	Hourglass RCF	\$290,354	\$129,000	0	3	(15)	-12
5	CP1	200784	Scripps Ranch RCF	\$195,995	\$238,494	0	(9)	(5)	-14
6	CP1	200753	Doyle RCF	\$211,557	\$537,000	0	(39)	(7)	-46
5	CP1	200746	Canyonside RCF	\$376,898	\$457,900	0	(31)	(23)	-54
1	CP1	200748	Carmel Valley RCF	\$301,498	\$674,800	0	(53)	(16)	-69