

THE CITY OF SAN DIEGO

MEMORANDUM

DATE: June 12, 2023

TO:	Marcella Bothwell, Chair, and Members of the Regional Park Improvement Fund Oversight Committee
FROM:	Ryan Barbrick, Supervising Management Analyst, Parks and Recreation
SUBJECT:	Modifications to Staff Report for Regional Park Oversight Committee Item 101

On Friday, June 9, 2023, the staff report "Reallocation of funds for Quince Drive Run-Off Erosion Control Emergency Project" was issued to the Regional Parks Improvement Fund Oversight Committee under Item 101 for the meeting of June 15, 2023. Shortly after issuance, it came to the Department's attention that clarification needs to be made to the report to accurately capture the use of the funds in the report in relationship to the requirements of Charter Section 55.2.

This memorandum provides a list of the changes, with their location within the report, for your convenience.

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Under the "<u>DISCUSSION</u>" section, additional information was added to differentiate between what projects were having allocations being reduced versus the one project increasing its allocation.

DISCUSSION

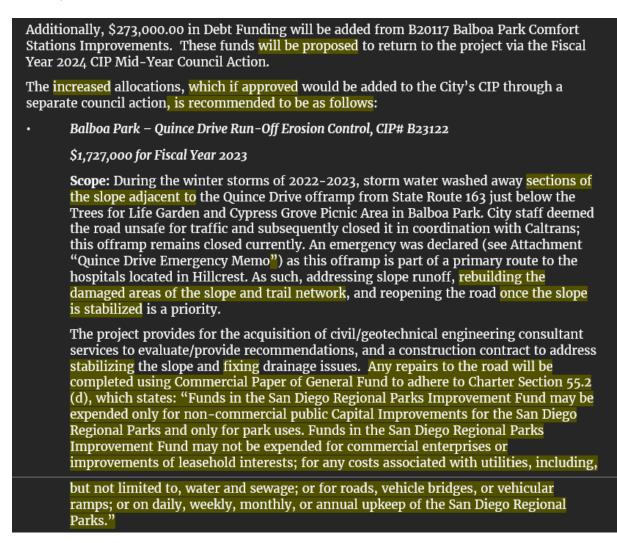
Department staff <u>recommends</u> \$1,727,000 of RPIF be allocated to allow the initiation of the new CIP project. This involves reducing allocations in six projects and increasing allocations in one project.

The **reduced** allocations come from the following projects:

• L18001 Chollas Lake Improvements- \$500,000.00 in project savings will be transferred from this project. This project is completed and does not need this funding.

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Language was included at the end of the "<u>DISCUSSION</u>" section to clarify the action that was being requested. Additionally, the "Scope" section was modified to address that the Regional Park Improvement Funds being requested through this action will not be used for the repair of roads, per Charter Section 55.2.



If you have any questions, please feel free to contact me at 619-235-1185 or <u>rbarbrick@sandiego.gov</u>.

Ryan Barbrick Supervising Management Analyst

RB

Attachments: Reallocation of funds for Quince Drive Run-Off Erosion Control Emergency Project

cc: Andy Field, Director, Parks and Recreation Department Tom Tomlinson, Assistant Director, Parks and Recreation Michelle Abella-Shon, Program Manager, Parks and Recreation Elvi Ricafort, Senior Management Analyst, Parks and Recreation Regional Parks Improvement Fund Oversight Committee Members