



THE CITY OF SAN DIEGO

MEMORANDUM

DATE: June 12, 2023

TO: Marcella Bothwell, Chair, and Members of the Regional Park Improvement Fund Oversight Committee

FROM: Ryan Barbrick, Supervising Management Analyst, Parks and Recreation

SUBJECT: Modifications to Staff Report for Regional Park Oversight Committee Item 101

On Friday, June 9, 2023, the staff report “Reallocation of funds for Quince Drive Run-Off Erosion Control Emergency Project” was issued to the Regional Parks Improvement Fund Oversight Committee under Item 101 for the meeting of June 15, 2023. Shortly after issuance, it came to the Department’s attention that clarification needs to be made to the report to accurately capture the use of the funds in the report in relationship to the requirements of Charter Section 55.2.

This memorandum provides a list of the changes, with their location within the report, for your convenience.

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Under the “DISCUSSION” section, additional information was added to differentiate between what projects were having allocations being reduced versus the one project increasing its allocation.

DISCUSSION

Department staff recommends \$1,727,000 of RPIF be allocated to allow the initiation of the new CIP project. This involves reducing allocations in six projects and increasing allocations in one project.

The reduced allocations come from the following projects:

- L18001 Chollas Lake Improvements- \$500,000.00 in project savings will be transferred from this project. This project is completed and does not need this funding.

Pages 3-4

Language was included at the end of the “DISCUSSION” section to clarify the action that was being requested. Additionally, the “Scope” section was modified to address that the Regional Park Improvement Funds being requested through this action will not be used for the repair of roads, per Charter Section 55.2.

Additionally, \$273,000.00 in Debt Funding will be added from B20117 Balboa Park Comfort Stations Improvements. These funds will be proposed to return to the project via the Fiscal Year 2024 CIP Mid-Year Council Action.

The increased allocations, which if approved would be added to the City's CIP through a separate council action, is recommended to be as follows:

- *Balboa Park – Quince Drive Run-Off Erosion Control, CIP# B23122*

\$1,727,000 for Fiscal Year 2023

Scope: During the winter storms of 2022-2023, storm water washed away sections of the slope adjacent to the Quince Drive offramp from State Route 163 just below the Trees for Life Garden and Cypress Grove Picnic Area in Balboa Park. City staff deemed the road unsafe for traffic and subsequently closed it in coordination with Caltrans; this offramp remains closed currently. An emergency was declared (see Attachment "Quince Drive Emergency Memo") as this offramp is part of a primary route to the hospitals located in Hillcrest. As such, addressing slope runoff, rebuilding the damaged areas of the slope and trail network, and reopening the road once the slope is stabilized is a priority.

The project provides for the acquisition of civil/geotechnical engineering consultant services to evaluate/provide recommendations, and a construction contract to address stabilizing the slope and fixing drainage issues. Any repairs to the road will be completed using Commercial Paper of General Fund to adhere to Charter Section 55.2 (d), which states: "Funds in the San Diego Regional Parks Improvement Fund may be expended only for non-commercial public Capital Improvements for the San Diego Regional Parks and only for park uses. Funds in the San Diego Regional Parks Improvement Fund may not be expended for commercial enterprises or improvements of leasehold interests; for any costs associated with utilities, including,

but not limited to, water and sewage; or for roads, vehicle bridges, or vehicular ramps; or on daily, weekly, monthly, or annual upkeep of the San Diego Regional Parks."

If you have any questions, please feel free to contact me at 619-235-1185 or rbarbrick@sandiego.gov.



Ryan Barbrick
Supervising Management Analyst

RB

Attachments: Reallocation of funds for Quince Drive Run-Off Erosion Control Emergency Project

cc: Andy Field, Director, Parks and Recreation Department
Tom Tomlinson, Assistant Director, Parks and Recreation
Michelle Abella-Shon, Program Manager, Parks and Recreation
Elvi Ricafort, Senior Management Analyst, Parks and Recreation
Regional Parks Improvement Fund Oversight Committee Members