

Engineering & Capital Projects
Department

Regional Park Improvement Funds Projects

Sunset Cliffs Natural Park Hillside Improvements

SCOPE

- Construction of trails within the entire park including revegetation and removal of demolished housing.

FINANCIAL

- Total Cost: \$1M (Phase I)
- Total Cost: \$3.5M (Phase 2)
- RPIF Total: \$3.16M

STATUS

- Phase 1 construction completed in FY16 *
- Phase 2 construction completed in FY20 *

* + 5yr Maintenance Monitoring and Reporting Program.



Sunset Cliffs Natural Park Removal Of Loma Land Structures

SCOPE

- The removal of Lomaland Dr. and Ladera St. structures to renovate site with native plants, trails and lookout.

FINANCIAL

- Total Cost: \$2.08M
- RPIF: \$736K

STATUS

- In Design



Sunset Cliffs Natural Park Hillside Drainage Improvements

SCOPE

- Design drainage solutions to arrest severe soil & coastal bluff erosion.

FINANCIAL

- Total Cost: \$5.7M
- RPIF: \$654K

STATUS

- In Design



EB Scripps Park Comfort Station Replacement

SCOPE

- The replacement of the existing comfort station

FINANCIAL

- Total Cost: \$5.7M
- RPIF: \$4.9M

STATUS

- Construction complete FY22
- 2022 APWA Award of Merit recipient
- Construction for added drain completed FY23



Black Mountain Mine Remediation

SCOPE

- Installation of fences, gates, and signs at the vacated arsenic mines located within the Black Mountain Open Space Park.

FINANCIAL

- Total Cost: \$1.2M
- RPIF: \$100k

STATUS

- Currently in design and permitting. Construction anticipated FY25.





Botanical Building Improvements

SCOPE

- Restoration of existing building to 1915 historic design

FINANCIAL

- Total Cost: \$28.5M
- RPIF: \$3.6M

STATUS

- Currently in construction, anticipated completion date in FY25



Bermuda Ave Beach Access

SCOPE

- Reconstruct Bermuda Avenue Beach Access Stairs in Ocean Beach

FINANCIAL

- Total Cost: \$3.65M
- RPIF: \$1.5M

STATUS

- In construction phase
- Construction expected to complete FY24



Chollas Lake Electrical Improvement

SCOPE

- Deliver new electrical service to the east side of Chollas Lake
- Provide electrical service to two staff building on the park site and one for the comfort station
- Seven 20' pole lights to illuminate the parking lot

FINANCIAL

- Total Cost: \$1.4M
- RPIF: \$332K

STATUS

- In construction Phase
- Construction to complete in FY24





Ocean Beach Pier Replacement

SCOPE

- Design and construction of a new Pier

FINANCIAL

- Total Cost: \$100M
- RPIF: \$750K

STATUS

- Pre-design services/development of bridging documents





Ocean Beach Pier 2023 Assessment

SCOPE

- Evaluation and repair of OB Pier from 2023 storm damage

FINANCIAL

- Total Cost: \$250K
- RPIF: \$250K

STATUS

- Repairs have been completed by City Forces
- City is working with FEMA on possible reimbursement



North Chollas Community Park Ph. 1

SCOPE

- Design and construction of improvements as identified in GDP including sports field, tot lot, walkways, temporary dog park

FINANCIAL

- Total Cost: \$2.1M
- RPIF: \$450k

STATUS

- Pre-design services/consultant procurement





Air & Space Museum Roof Replacement

SCOPE

- Project provides for the replacement of the main building lower roof and needed repairs to the upper roof at the building entry

FINANCIAL

- Total Cost: \$7.25M
- RPIF: \$1.42M

STATUS

- In design
- Construction in FY25





Mohnike Adobe & Hay Barn Restoration

SCOPE

- This project provides for the rehabilitation/restoration of the historic adobe and hay barn located within the 14-acre Rancho Penasquitos Equestrian Center on the eastern end of the Los Penasquitos Canyon Preserve
- Phase 1 of the adobe home rehabilitation was completed in 2005

FINANCIAL

- Total Cost: \$3.2M
- RPIF: \$647K

STATUS

- In Design, to complete FY24
- Construction to begin in FY25



Junipero Serra Museum ADA Improvements

SCOPE

- Assess & improve Junipero Serra Museum ADA deficiencies

FINANCIAL

- Total Cost: \$2.8M
- RPIF Total: \$1.3M

STATUS

- In Design



Narragansett Ave Access Stairs

SCOPE

- Evaluate and repair/reconstruct Narragansett Avenue Beach Access Stairs in Ocean Beach

FINANCIAL

- Total Cost: \$806K
- RPIF: \$806K

STATUS

- In Design



Santa Cruz Ave Access Stairs And Walkway

SCOPE

- Reconstruct Santa Cruz Avenue Beach Access Stairs in Ocean Beach
- Repair/reconstruction of coastal walkway, retaining walls, and bridge as well as offsite ADA beach access

FINANCIAL

- Total Cost: \$5.9M
- RPIF: \$1.6M

STATUS

- Consultant procurement
- Project to start design FY24



Cowles Mountain Accessibility Upgrade

SCOPE

- Replace existing comfort station with new facility compliant with accessibility requirements

FINANCIAL

- Total Cost \$5.4M
- RPIF: \$1.46M

STATUS

- Alternative analysis study in progress
- Design/Construction timeline and cost to be determined after study





Old Salt Pool Access Stairs And Walkway

SCOPE

- Reconstruct Old Salt Pool Beach Access Stairs in Ocean Beach

FINANCIAL

- Total Cost \$1.2M
- RPIF: \$1.2M

STATUS

- Design-Build procurement



Camino De La Costa Stairs

SCOPE

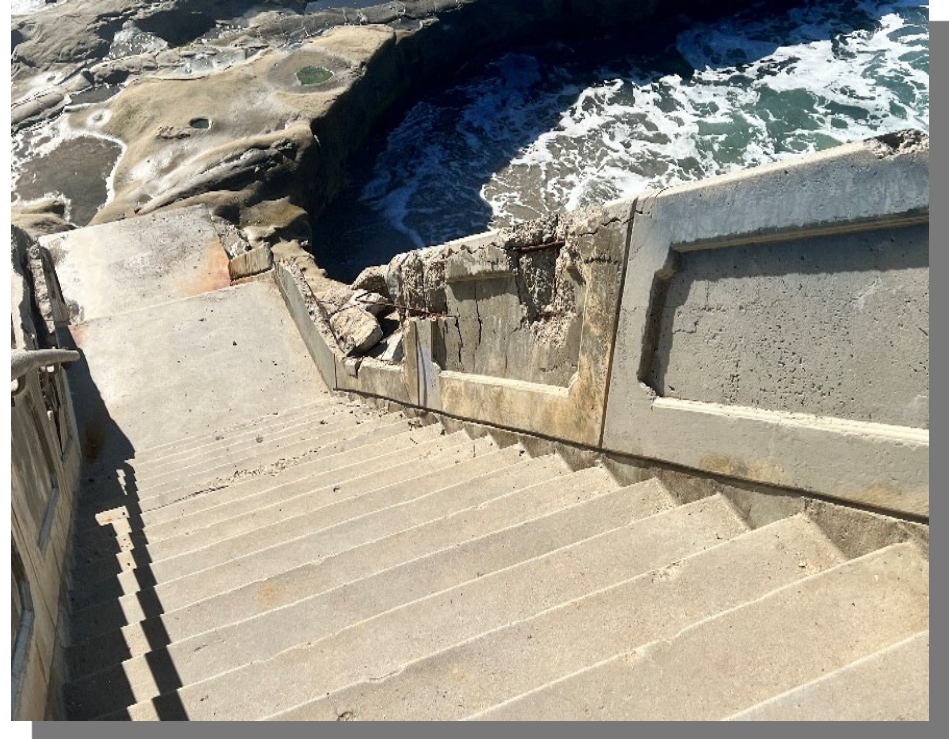
- TBD

FINANCIAL

- Total Cost TBD
- RPIF: \$278K

STATUS

- Preliminary/scoping



West Sycamore Staging Area

SCOPE

- Installation of a premanufactured comfort station and shade structure, picnic tables and a drinking fountain.
- Provide native planting and irrigation in disturbed areas.
- Provide parking and sidewalk path of travel improvements to meet current ADA requirements.
- Installation of new portable office trailer for staff use.

FINANCIAL

- Total Cost \$3.4M
- RPIF: \$1.9M

STATUS

- Final Design



Chicano Park Improvements Phase III

SCOPE

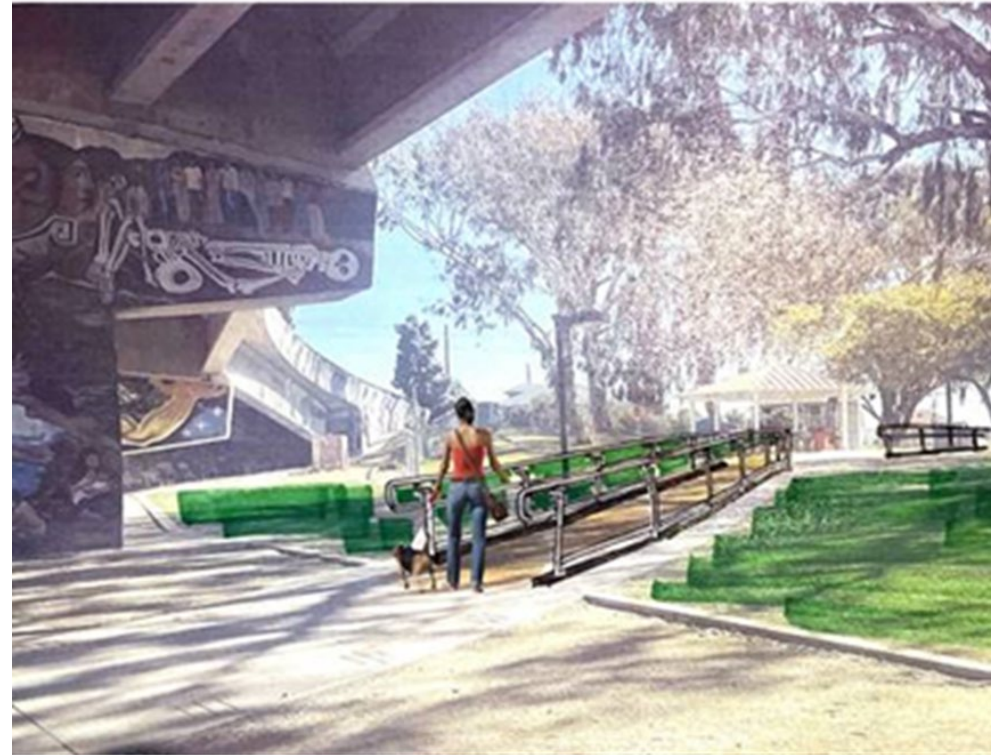
- ADA improvements to the existing Chicano Park which includes upgrades to the parking lot and path of travel, upgrades to the existing light fixtures, and addresses existing drainage issues.

FINANCIAL

- Total Cost : \$2.0 M
- RPIF: \$287 K

STATUS

- Final Design
- Caltrans Right-of-way Permit pending



Old Mission Dam Dredging

SCOPE

- Removal of built-up sediment from behind the Old Mission Dam including obtaining multi-year dredging permits and permit extensions.

FINANCIAL

- Estimated Total Cost: \$2.0M
- RPIF: \$750K

STATUS

- Design Initiation
- Environmental Permitting





Regional Park Improvement Fund Update

