



REPORT

THE CITY OF SAN DIEGO TO THE PARKS AND RECREATION BOARD

DATE ISSUED: March 18, 2021 REPORT NO. 101

ATTENTION: San Diego Regional Park Improvement Fund Oversight Committee
Agenda of March 18, 2021

SUBJECT: Reallocation of Funds to B18026 Narragansett Avenue Access

SUMMARY

Issue – The project Narragansett Avenue Access (B18026) needs additional funds to complete the design process. Currently, there are available funds in both the Regional Park Improvements (AGF00005) and Coastal Erosion and Access (AGF00006) annual allocations.

For today's action, should the Regional Park Improvement Fund Oversight Committee approve the reallocation of \$359,711.11 in Regional Park Improvement Funds from Regional Park Improvements (\$326,104.47) and Coastal Erosion and Access (\$33,666.64) to Narragansett Avenue Access?

Director's Recommendation – Approve the recommended transfer of funds for this project.

Fiscal Impact – This would be an increase of \$359,711.11 to Narragansett Avenue Access.

Water and Energy Conservation Status – Not applicable.

Environmental – The transfer of funds will not result in any direct or reasonably foreseeable indirect physical changes in the environment and is therefore not subject to CEQA pursuant to State CEQA Guidelines Section 15060(c)(2).

BACKGROUND

The San Diego Regional Park Improvement Fund (RPIF) is one of two capital improvement project funds to receive Mission Bay Park lease revenues from leaseholds in Mission Bay Park. The other fund is the Mission Bay Park Improvement Fund. The two funds were established by voter approval of revisions to the City Charter, Article V, Section 55.2 and became effective July 1, 2009, with the start of Fiscal Year 2010.

Per the City Charter, the first \$20 million in Mission Bay leasehold revenues is allocated toward general government purposes. The next \$10 million in leasehold revenues is split between RPIF and Mission Bay Park Improvement Fund (MBPIF), with RPIF receiving the first \$3.5 million and MBPIF receiving the next \$6.5 million. For any leasehold revenues received in excess of \$30 million, the allocation is split at a ratio of 65% MBPIF and 35% RPIF.

DISCUSSION

Narragansett Avenue Access provides for provides for the design and construction of improvements to the stairs and walkway along the stretch of coastline at Narragansett Avenue that have been damaged by use and King Tides. Currently, it needs \$359,711.11 to complete the design phase.

Currently there is \$326,104.47 available in Regional Park Improvements (AGF00005) and \$33,666.64 in Coastal Erosion and Access (AGF00006) annual allocations. Regional Park Improvements has additional funds due to audited revenues being higher than what was first reported. Coastal Erosion and Access has additional funds due to two previously closed projects Ladera Street Beach Access Stairway Emergency Project (B19009) and 202 Coast Boulevard Access Stairs (B17029).

Therefore, staff recommends the approval of the reallocation of Regional Park Improvement Funds as outlined in this report. If approved by the Oversight Committee, staff will take this reallocation request to City Council for approval.

RECOMMENDATIONS

The Department recommends approval of the reallocation of funds as outlined in this report.

ALTERNATIVES

1. Approve the recommended reallocation of Regional Park Improvement Funds.
2. Do not approve the recommended reallocation of Regional Park Improvement Funds.

Respectfully submitted,



Approved by:
Andrew Field
Director
Parks and Recreation Department



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