

CITY OF SAN DIEGO

Park Amenity Assessment: Cumulative Report

FINAL REPORT



August 30, 2019

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Introduction

From 2014 through 2019, the City of San Diego Park and Recreation Department (City) selected Kitchell CEM to perform Park Amenity Assessments (PAA) and abbreviated accessibility assessments for 235 different parks located throughout the City of San Diego. This report is a comprehensive summary report on the developed systems of the 235 parks assessed.

The PAA's at the parks included the following assessments: :

- Detailed Visual Assessments. The assessment included major park facilities and systems including (as applicable) site parking lots, site roadways, pedestrian walkways, playgrounds, sports fields, play courts, landscaping, above-ground storm water items (e.g. concrete drainage ditches), and other miscellaneous items identified visually on-site. The assessment did not include buildings, comfort stations, structures, or land value estimations. The assessment was based upon the condition of the facilities “as-is”; no recommendations were made for additional site improvements or enhancements.
- Abbreviated Accessibility Assessments. The abbreviated accessibility assessments were performed to determine the condition or existence of accessibility features, and whether major park areas were accessible (e.g. ramps provided, accessible parking stalls and pathways, etc.). The assessment did not include any buildings or major structures. This assessment was also based upon the condition of the facilities “as-is”; no recommendations were made for additional site improvements or enhancements, with the exception of items related to disabled accessibility.



Oak Neighborhood Park

The overall primary goal of these assessments was to identify the current park-related maintenance and capital backlogs, and to forecast anticipated future capital renewals for site systems. Other work to achieve this goal included the research and review of available as-built drawings, general development plans and other available information from the City staff. The information contained within this report will be used to assist City staff in planning for park maintenance and capital renewal, for both current backlogs and future park concerns (for the next 20 years).

The assessment of the 235 parks began in 2014 and ran through 2019. The assessment comprised a total of approximately 112,801,312 gross square feet (2,590 acres). The overall area (2,590 acres) represents the identified developed areas of the parks (including hardscape, landscape, and park amenities), and does not include buildings, structures, underground utilities, or open land areas beyond developed park areas.

During the course of the assessments and subsequent analysis, the team identified an estimated total of \$212,990,379 in maintenance and capital backlog items. Of this amount, \$21,888,688 was identified as maintenance backlog and \$191,101,691 as capital backlog. The backlogs are based on each park system’s overall condition, age, and stipulations for replacement. The total plant replacement value (PRV) of the developed areas for the 235 parks is estimated at \$1,968,172,155.

A condition index rating was determined by the City of San Diego and in turn was developed into a Park Condition Index (PCI) for established park areas only, excluding the systems described above. The 235 parks assessed received an average PCI rating of 11, indicating that the facilities are in an overall “Good” condition. Of these 235 facilities, 178 received a rating of “Good” (PCI 0-20), 30 received a rating of “Fair” (PCI 21-29), and 27 received a rating of “Poor” (PCI 30 or greater). The PCI formula and a summary table on condition findings by park type (Regional, Community, Neighborhood, and Mini Parks) for the 235 parks assessed is shown below.

$$PCI = \frac{\text{Cost of Maintenance Backlog} + \text{Cost of Capital Backlog}}{\text{Plant Replacement Value (PRV)}} \times 100$$

Asset Function	# Facilities Assessed	Gross Square Footage (GSF)	Maintenance Backlog (FY-2019)	Capital Backlog (FY-2019)	Total Backlog (FY-2019)	Plant Replacement Value (PRV) (FY-2019)	Avg. PCI	# of Facilities with PCI of Good	# of Facilities with PCI of Fair	# of Facilities with PCI of Poor
Regional	5	37,904,160	\$4,790,351	\$62,730,641	\$67,657,899	\$665,883,360	10	5	0	0
Community	52	40,132,025	\$12,792,962	\$63,007,822	\$76,574,438	\$763,437,960	10	45	7	0
Neighborhood	132	33,367,002	\$4,107,510	\$61,508,357	\$65,002,149	\$517,447,812	13	96	22	14
Mini	46	1,398,125	\$197,865	\$3,854,871	\$3,755,893	\$21,403,023	19	32	1	13
Total	235	112,801,312	\$21,888,688	\$191,101,691	\$212,990,379	\$1,968,172,155	11	178	30	27

Additional information regarding the assessments and details about the figures and findings is contained within this report, the report appendices, the yearly cumulative reports, and the individual park amenity assessment reports for each of the 235 assessed parks.

Park Amenity Assessments

Park Amenity Assessments (PAA) are conducted to determine deferred maintenance items for a given facility or grouping of facilities. In the PAA, the assessing team will identify any maintenance, repair, or capital replacement items that have not been reported or addressed through the City's routine work order processes, and to address any maintenance items that have been properly reported, but for some reason have not been resolved. The main objective of a PAA is to determine the overall condition of a facility or group of facilities.

Items identified through a PAA are generally categorized into the following:

- (1) **Backlog.** Backlog consists of items related to regular maintenance, repair, or capital replacement work that was not performed when recommended or scheduled, possibly due to lack of funds or personnel to perform the maintenance. Backlog also includes items related to maintenance and repair that may have been previously unknown, but were also not addressed. These items were therefore deferred for a future period. These items should be addressed in the City's upcoming budget cycle, typically within a time period of 1 to 5 years depending on the priority and applicability to the mission of the facility. Deferred Maintenance items are typically included within the Facility Cost Index (FCI) for each facility.
- (2) **Projected Capital Renewal.** These items consist of projected future needs for facility systems throughout the projected life cycle of the system. The projected needs include identification of costs associated with the systems as they reach the end of life (or in some cases, obsolescence), including regular scheduled maintenance, and replacement when required. Projected Capital Items are typically not included within the FCI for each facility.



Twin Trails



Mesa Verde Neighborhood Park

The individual park amenity assessment reports provide descriptions and cost estimates for the maintenance, repair, and capital replacement backlogs for each park and major systems. The information provided in the reports will assist the City with the following:

- Identifying the condition of the overall parks, as well as major systems within the parks.
- Identifying which parks may have systems or elements that would be deemed unsafe, or can no longer support the mission of the park where located (or community, if the parks are part of a joint use program).
- Identifying requirements to bring the park systems up to current standards, especially with regards to accessibility.
- Determining the estimated costs to address the current maintenance and capital backlogs, as well as the most critical items to be addressed by park system.
- Deciding whether to continue repairing a park system, or provide replacement of the system.
- Preparing budget and funding approaches for the next 20 years of projected costs.
- Identifying opportunities for optimizing funding via economies of scale (e.g. grouping a series of maintenance / renewal items together to get better contract pricing).



Windansea Beach Park

The Facility Condition Index (FCI) Standard

As a part of the assessments, a Facility Condition Index (FCI) was required for each park analysis. The FCI is defined by the National Association of College and University Business Officers (NACUBO) as the ratio of the Cost of Repairs (Deferred Maintenance, or DM) divided by the Current Replacement Value (CRV) of a facility. This standard calculation quantitatively rates the physical condition of the facility or group of facilities, and is a generally accepted industry standard. The ratio is typically expressed as the following:

$$\text{FCI} = \frac{\text{Cost of Repairs (DM)}}{\text{Current Replacement Value (CRV)}}$$



Torrey Del Mar

Based upon the scope for the park assessments, a typical FCI could not be calculated for an entire park site, as it would include items not included in the assessment scope (such as buildings, major structures, and assessor's land values), which would normally be included in the full current replacement value. Instead, an abbreviated FCI value, Park Condition Index (PCI), was calculated for each park site. This PCI calculation utilizes the cost of both maintenance and capital backlog as well as the term Plant Replacement Value (PRV) in place of Current Replacement Value (CRV). This new PCI ratio is expressed as the following :

$$\text{PCI} = \frac{\text{Cost of Maintenance Backlog} + \text{Cost of Capital Backlog}}{\text{Plant Replacement Value (PRV)}} \times 100$$

The PCI ranges for Good, Fair, and Poor are designated by the City of San Diego staff (the PCI numbers are multiplied by 100 to provide whole values for City planning purposes). PCI values for each category are as follows:

- **Good:** PCI = 20 or less
- **Fair:** PCI = 21 to 29
- **Poor:** PCI = 30 or greater

Typically, costs for deficiencies identified during assessments are scheduled and budgeted for correction within a one to five year time frame, based on funding availability. For the purpose of this assessment, rather than spread out costs over a given period, all observed deficiency costs were grouped into FY-2019. This was done for two reasons. First, based upon site observations, the majority of deficiencies noted are related to deferred maintenance items, which in some cases had been deferred past the point of the life of the system. Second, all current costs should be included in order to increase the accuracy of the PCI, for a more accurate depiction of the physical condition of the facility's assessed systems.

Deficiency Cost Estimates

The cost estimates, the backlog of maintenance, and capital backlogs identified in the facility assessment reports were prepared by Kitchell's estimating department using data from real-time, field-verified construction estimates. The estimates include applicable direct cost and City Cost Index (CCI) adjustments for performing the work, and additional adjustments requested by the City to bring direct costs in line with the City's historical costs for work. Also included are soft costs the City typically applies to administer, design, manage, regulate, and execute the work performed on the facilities. The soft cost factor used for the FY-2019 assessment was set at 1.50 for the purpose of determining the maintenance and capital renewal deficiency cost estimates.



Ashley Falls Neighborhood Park



Westview Neighborhood Park



Carmel Knolls Neighborhood Park



Balboa East

Plant Replacement Value (PRV)

As a part of the park analysis, Kitchell also prepared Plant Replacement Values (PRV) for each individual park's developed areas. The Plant Replacement Value is also known as the Current Replacement Value (CRV) in the PCI standard developed previously in this document. As noted previously, this value includes only the items included within the scope developed with the City, and excludes items such as structures, buildings, and land value estimations.

Based upon the observations at each park, Kitchell's estimating team developed per-square-foot costs for each of the major park systems, as included with Uniformat II categories and classifications. The per-square-foot costs developed were taken as an average across all the individual park areas assessed. For example, the development of a per-square-foot cost for site parking lots included costs for asphalt pavement, concrete pavement, curbs and gutters, and landscaping. Since the majority of parking lots within the assessment had asphalt pavement, the major portion of the per-square-foot cost includes installation of asphalt pavement sections to support vehicular traffic. Should future assessments determine that the majority of parking lots are concrete pavement, the cost will be adjusted accordingly.

In order to estimate the replacement value for the park developed areas, Kitchell prepared site maps of the park based upon the latest Google Earth images. The identified areas (parking lots, walkways, etc.) were compared against all available resources, including City as-built documentation, General Development Plans, and park boundary maps. Additionally, Kitchell reviewed each map to field verify the site areas identified, and make minor corrections based upon site observations, if applicable.

For the parks included in this assessment, 112,801,312 gross square feet (2,590 acres) were assessed. The Plant Replacement Value for the developed areas for the 235 parks assessed is \$1,968,172,155. Individual park PRV's are included in the park amenity assessment reports for each park.



Silver Terrace Mini Park



City Heights Community Park

Other Assessments

Abbreviated Accessibility Assessments

In addition to the condition assessment, all parks included in this assessment received an abbreviated accessibility assessment. This assessment was performed by the condition assessment team and was designed to assist in identifying readily achievable accessibility needs within the parks. The estimated cost of readily achievable accessibility items is \$6,727,210. Individual park accessibility deficiencies can be found in the specific park amenity assessment reports.

City of San Diego Assessment Findings

Background

The City oversees, manages and maintains numerous parks within the Greater San Diego area, with various sizes, facilities, and systems. As trustees and stewards of these properties, the City is responsible for the day-to-day operations and maintenance of the parks. Unfortunately, due to limited resources, the park facilities have accrued a backlog of maintenance and capital renewal items that should be addressed to ensure that the parks continue to fulfill their mission to the City, and that the City can continue to provide parks resources to meet the public’s demands. With this assessment project, the City has begun the process of evaluating the current conditions of these valuable resources, and determining the items requiring corrective actions of maintenance, repairs, or replacement. The results and findings contained in this report, and in the individual facility reports, are intended to provide the City with the information about the current condition of the facilities and those components and systems where maintenance, repair, or replacement may have been deferred. In addition, a twenty (20) year forecast of system capital renewal schedule was prepared for each park area.

The Facilities - Summary of Results and Findings

The 235 parks assessed comprised a total of 112,801,312 gross square feet (2,590 acres). This area represents the identified developed areas of the park (including hardscape, landscape, and park amenities), and does not include buildings, structures, or open land areas beyond developed park areas. The team identified an estimated total of \$212,990,379 in maintenance and capital backlog items. Of this amount, \$21,888,688 was identified as maintenance backlog and \$191,101,691 as capital backlog. The backlogs are based on each park system’s overall condition, age, and specifications for replacement.

Assessment Finding by Facility Age

The following table and figure illustrate the average PCI for the parks based on the facility age (Decade Built). With some limited variations, the year used to determine the park age was either provided directly by the City, or was taken as the “Initial Development” year listed on the park GDP. Overall, the average PCI for parks grouped by decade fell within the “Good” range (PCI 0-20).



Centrum Neighborhood Park



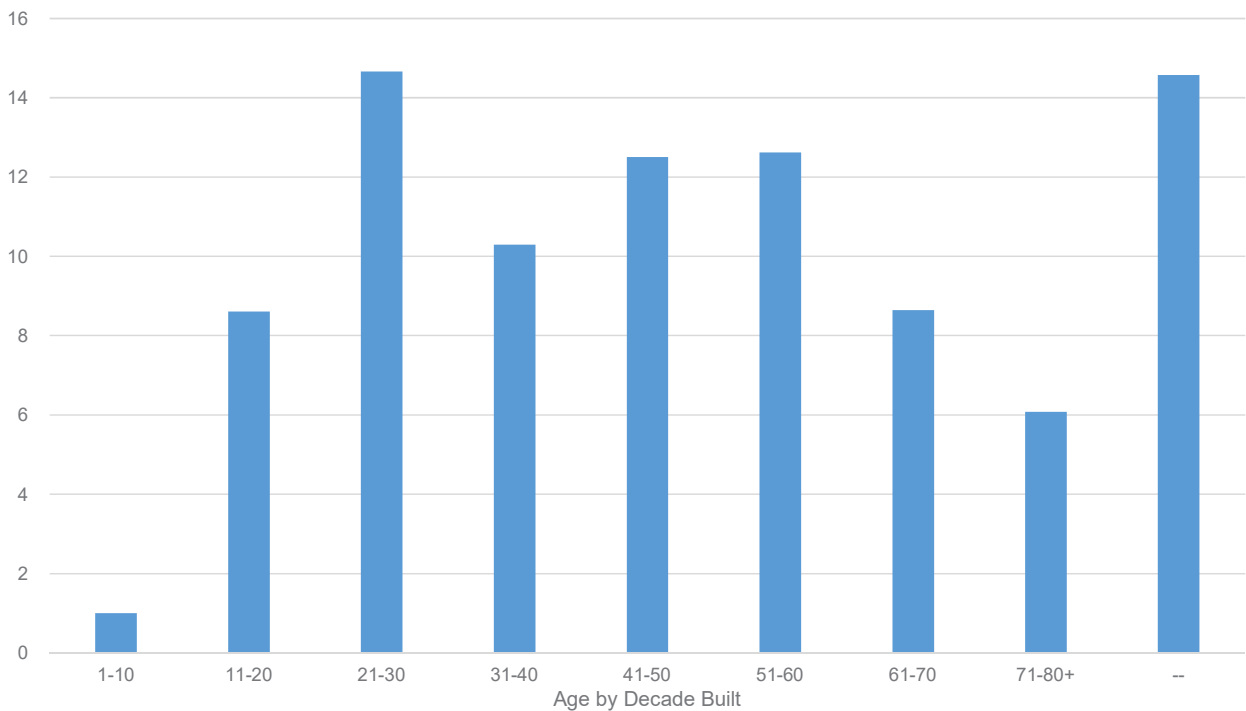
Balboa Park - Central Mesa

Table 1. Average Park Condition Index by Park Age - All Parks

Age Range by Decade	Number of Facilities	Total Backlog	Plant Replacement Value (PRV)	Average Park Condition Index (PCI)
1-10	17	\$189,215	\$40,031,872	1
11-20	36	\$14,951,373	\$173,699,284	9
21-30	46	\$29,755,341	\$202,959,256	15
31-40	39	\$23,628,154	\$229,616,151	10
41-50	61	\$44,199,826	\$401,775,216	11
51-60	23	\$25,364,129	\$200,966,810	13
61+	10	\$21,388,558	\$351,941,216	6
--	3	\$53,513,783	\$367,182,350	15
Totals	235	\$212,990,379	\$1,968,172,155	11

Figure 1. Average Park Condition Index by Park Age – All Parks

Average Park Condition Index (PCI) by Park Age



Maintenance & Capital Backlog by Park System

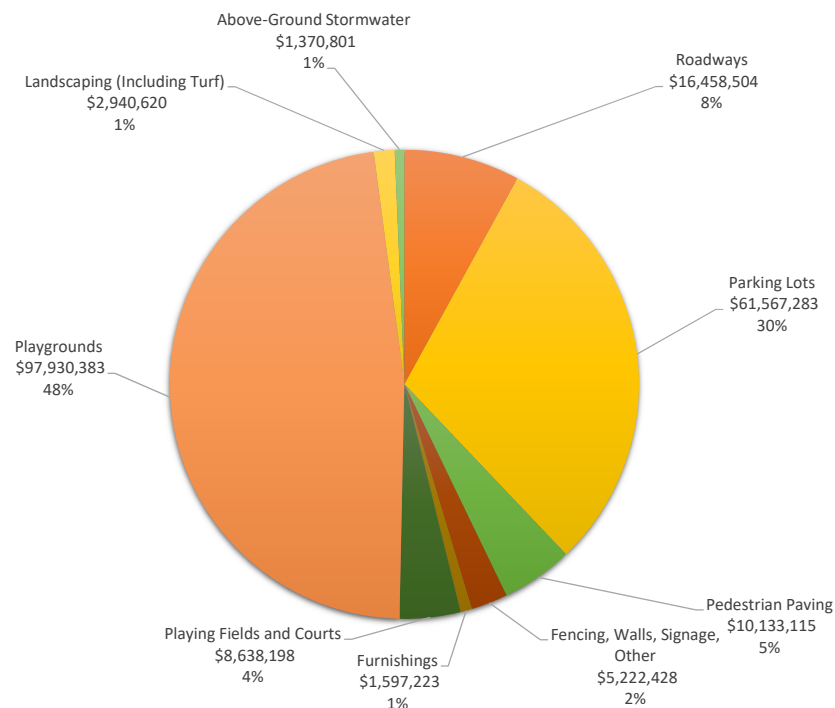
The following table and figure illustrate the maintenance and capital backlog totals for the assessed park area by **Park System**. The table and chart shows each major park system assessed. Of interest to note is that the highest backlog costs were for playgrounds, followed by parking lots. Overall, the majority of the playgrounds observed had exceeded their useful life, and/or required upgrades to meet current code requirements for accessibility.

Table 2. Total Backlog by Park Systems – All Parks

System	Total Maintenance & Capital Backlog
Roadways	\$16,484,727
Parking Lots	\$63,240,806
Pedestrian Paving	\$14,919,910
Fencing, Walls, Signage, Other	\$5,316,229
Furnishings	\$1,647,074
Playing Fields and Courts	\$8,638,198
Playgrounds	\$98,027,400
Landscaping (Including Turf)	\$2,940,620
Above Ground Stormwater	\$1,775,415
Totals	\$212,990,379

Figure 2. Total Backlog by Park Systems – All Parks

Total Backlog by Park Systems – \$ 212,990,379



Maintenance & Capital Backlog by Reliability Level

To effectively address and manage the total maintenance and capital backlogs, the estimated costs for maintenance and capital backlogs have been categorized into three system **Reliability Levels**. The three reliability levels that were analyzed for the assessments are described and defined below.

- **Level 1 Operations Impacts**

Level 1 Operations Impacts represent systems that can lead to partial or full shut-downs of the facility if the systems are allowed to exceed the end of their useful life or are not properly maintained. This would include playgrounds, athletic fields, outdoor courts and pedestrian walkway areas.

- **Level 2 Deterioration**

Level 2 Deterioration represents systems that will shorten the life of the asset and cause deterioration to other systems if allowed to exceed the end of their useful life or are not properly maintained. This would include parking lots, roadways, and above-ground stormwater.

- **Level 3 Appearance**

Level 3 Appearance represents systems that provide the appearance and quality of the facility. This would include systems such as landscaping, signage, fencing and park furnishings (picnic tables, benches, etc.).

The following tables and charts reveal the findings total maintenance and capital backlogs for Community, Neighborhood and Mini parks. To achieve optimum service reliability for the park systems, it is important to first address the Level 1 Operations Impacts followed by Level 2 Deterioration to ensure reliability of the Park facilities.

Table 3. Facility Maintenance & Capital Backlog by Reliability Level

Park Type	Level 1 Operations Total	Level 2 Deterioration Total	Level 3 Appearance Total	Total Backlog
Regional	\$21,905,305	\$45,215,853	\$399,833	\$67,520,991
Community	\$42,446,972	\$31,462,169	\$1,891,644	\$75,800,785
Neighborhood	\$53,824,507	\$8,717,175	\$3,370,227	\$65,911,909
Mini	\$3,412,969	\$187,142	\$156,583	\$3,756,694
Total	\$121,589,753	\$85,582,339	\$5,818,287	\$212,990,379



Christopher Wilson



Highland Ranch Neighborhood Park



Jerebek Neighborhood Park

Additional Park Amenity Assessment Findings

The following Tables reveal the total maintenance and capital renewal backlogs, plant replacement values, and PCI's by **Council District and Community Planning Area**. These additional tables provide a means of geographically identifying areas of the City with the most backlogs. From these results and findings the City can now take the next steps towards their goals of funding and correcting the backlogs.

Table 4. Facility Maintenance & Capital Backlog by Council District - All Parks

District	# of Facilities Assessed	Total Capital Backlog	Total Maintenance Backlog	Total Backlog	Plant Replacement Value	Average PCI
1	26	\$16,141,729	\$4,455,430	\$ 20,597,159	\$178,196,838	12
2	22	\$63,804,858	\$5,976,605	\$69,781,463	\$520,116,919	13
3	31	\$16,897,602	\$1,082,885	\$17,980,487	\$349,262,779	5
4	27	\$16,025,897	\$1,092,245	\$17,118,142	\$128,458,533	13
5	22	\$16,268,310	\$1,053,083	\$17,321,393	\$180,010,644	10
6	24	\$12,742,212	\$2,641,504	\$15,383,716	\$139,009,103	11
7	28	\$16,933,117	\$1,113,075	\$18,046,192	\$162,127,317	11
8	30	\$15,222,033	\$2,779,349	\$18,001,382	\$154,903,380	12
9	25	\$17,065,933	\$1,694,512	\$18,760,445	\$156,086,642	12
Totals	235	\$191,101,691	\$21,888,688	\$212,990,379	\$1,968,172,155	11



Chicano



Hilltop Community Park

Table 5. Facility Maintenance & Capital Backlog by Community Planning Area – All Parks

Community Area	# of Facilities Assessed	Total Capital Backlog	Total Maintenance Backlog	Total Backlog	Plant Replacement Value	Average PCI
Balboa Park	2	\$13,102,847	\$491,233	\$13,594,080	\$287,473,413	5
Barrio Logan	2	\$1,051,852	\$220,641	\$1,272,493	\$16,363,646	8
Black Mountain Ranch	3	\$6,582	\$437,618	\$444,200	\$16,617,145	3
Carmel Mountain Ranch	2	\$943,980	\$10,618	\$954,597	\$12,622,302	8
Carmel Valley	15	\$7,656,450	\$1,191,760	\$8,848,210	\$62,857,899	14
Clairemont Mesa	11	\$10,198,020	\$532,640	\$10,730,660	\$57,652,777	19
College Area	1	\$12,280	\$4,079	\$16,359	\$450,920	4
Del Mar Mesa	1	\$0	\$281	\$281	\$2,527,748	0
Downtown	9	\$216,475	\$34,662	\$251,137	\$6,626,705	4
Encanto	6	\$5,098,261	\$205,398	\$5,303,659	\$42,015,571	13
Encanto Neighborhood	3	\$153,773	\$142,049	\$295,822	\$3,571,430	8
Greater North Park	3	\$1,056,078	\$319,761	\$1,375,839	\$11,486,944	12
Kearny Mesa	1	\$895	\$557	\$1,452	\$1,258,817	0
La Jolla	14	\$3,018,435	\$252,511	\$3,270,946	\$36,584,732	9
Linda Vista	6	\$6,519,785	\$579,038	\$7,098,823	\$59,041,802	12
Los Peñasquitos Canyon	1	\$76,902	\$809,431	\$886,333	\$13,517,922	7
Mid-City: City Heights	12	\$5,139,830	\$832,921	\$5,972,751	\$63,223,573	9
Mid-City: Eastern Area	3	\$1,813,895	\$164,477	\$1,978,372	\$24,530,897	8
Mid-City: Kensington Talmadge	1	\$415,185	\$934	\$416,119	\$588,790	71
Mid-City: Normal Heights	4	\$353,867	\$96,924	\$450,791	\$6,167,877	7
Mira Mesa	11	\$5,911,151	\$1,784,222	\$7,695,373	\$105,514,584	7
Miramar Ranch North	10	\$7,225,207	\$168,810	\$7,394,017	\$54,414,251	14
Mission Bay Park	4	\$56,135,493	\$4,776,916	\$60,912,409	\$435,720,857	14
Mission Beach	2	\$306,289	\$9,031	\$315,320	\$11,801,399	3
Mission Valley	1	\$42,470	\$4,441	\$46,911	\$7,137,344	1
Morena	1	\$379,101	\$55,863	\$434,964	\$1,126,045	39
Navajo	9	\$6,161,553	\$471,644	\$6,633,197	\$61,628,782	11
Ocean Beach	3	\$225,481	\$18,175	\$243,656	\$3,933,649	6
Old San Diego	1	\$1,261,548	\$52,379	\$1,313,927	\$19,357,478	7
Otay Mesa	2	\$668,483	\$8,949	\$677,432	\$16,265,605	4
Otay Mesa-Nestor	8	\$8,973,860	\$1,738,228	\$10,712,088	\$66,066,136	16
Pacific Beach	5	\$1,351,468	\$76,250	\$1,427,718	\$16,180,760	9
Pacific Highlands Ranch	1	\$0	\$29,843	\$29,843	\$3,098,164	1
Peninsula	4	\$1,715,504	\$552,793	\$2,268,297	\$49,292,238	5
Rancho Bernardo	1	\$1,140,285	\$347,156	\$1,487,441	\$30,580,425	5

Table 5. Facility Maintenance & Capital Backlog by Community Planning Area – All Parks

Community Area	# of Facilities Assessed	Total Capital Backlog	Total Maintenance Backlog	Total Backlog	Plant Replacement Value	Average PCI
Rancho Encantada	2	\$70,951	\$34,237	\$105,188	\$13,820,758	1
Rancho Peñasquitos	10	\$2,194,070	\$368,235	\$2,562,305	\$38,478,187	7
Sabre Springs	2	\$2,581,626	\$42,421	\$2,624,047	\$12,623,049	21
San Ysidro	6	\$3,387,677	\$733,211	\$4,120,888	\$29,046,193	14
Scripps Miramar Ranch	5	\$1,889,594	\$53,251	\$1,942,845	\$13,202,700	15
Serra Mesa	3	\$2,524,946	\$331,681	\$2,856,627	\$25,227,318	11
Skyline-Paradise Hills	8	\$6,710,954	\$530,412	\$7,241,366	\$35,049,555	21
Southeastern San Diego	13	\$11,217,330	\$858,508	\$12,075,838	\$87,489,387	14
Tierrasanta	7	\$3,461,913	\$97,880	\$3,559,793	\$19,731,829	18
Torrey Highlands	1	\$14,337	\$3,292	\$17,629	\$2,816,237	1
Torrey Hills	2	\$1,938,094	\$5,189	\$1,943,283	\$13,710,486	14
University	8	\$6,090,631	\$2,376,297	\$8,466,928	\$62,588,454	14
Uptown	5	\$686,281	\$31,841	\$718,122	\$7,089,375	10
Total	235	\$191,101,691	\$21,888,688	\$212,990,379	\$1,968,172,155	11

Of the maintenance and capital renewal costs, approximately 84% of the identified items fell into two categories, “Site Development: Playgrounds” (\$5,381,355, approximately 60% of the maintenance and capital backlog cost) and “Parking Lots” (\$2,121,221, approximately 24% of the maintenance and capital backlog cost). The following table illustrates the costs for “Site Development: Playgrounds” and “Parking Lots” broken down by park type (Regional versus Community versus Neighborhood versus Mini).

Table 6. Facility Maintenance & Capital Backlog by Highest System - All Parks

	Site Development: Playground	Parking Lot
Regional	\$18,925,287	\$36,987,614
Community	\$28,660,552	\$17,917,503
Neighborhood	\$46,775,607	\$6,489,811
Mini	\$3,568,937	\$172,355
Totals	\$97,930,383	\$61,567,283

Playground equipment assessed generally was in fair to poor condition, and in most cases, dated back to the installation date of the park. The City has established a useful life for playgrounds of 15 years. Despite the condition of the equipment, the City confirms that the playgrounds are safe. Additionally, it is recommended the playgrounds be upgraded to meet current accessibility codes (including creating accessible paths to equipment, ramps down to play areas, etc.). The cost for playgrounds includes, as applicable, costs for replacing both playground equipment and surfacing, and also includes an additional 25% mark-up factor for accessibility upgrades.

The parking lots assessed were primarily asphalt concrete over aggregate base, with some small areas of concrete paving. Per site observations, the majority of the asphalt had visible surface deterioration, possibly due to a lack of preventative maintenance and regular repairs. In some areas, it appeared that the asphalt pavement had substantially deteriorated, showing evidence of structural failure (e.g. “alligator” cracking). This could be due in part to extended deferred maintenance, but also could be attributed to other factors such as subgrade deterioration, and/or that the pavement has been subjected to loads higher than included for the original design. The cost for pavement repairs and replacements conservatively assume a structural section that may be larger than the existing, to account for potentially higher loads and to reduce future accelerated deterioration.

As a part of the Reliability Level categories, “Site Development: Playgrounds” have been assigned to Reliability Level 1: Operations Impacts, and “Parking Lots” to Reliability Level 2: Deterioration. The City should begin developing an action plan to address conditions that could put the City at some liability or risk, and decide to either repair or replace the system elements that are beyond their useful life. “Site Development: Playgrounds” are included in Reliability Level 1: Operations Impacts, and are not only crucial to the mission of the parks but may put the City at higher risk due to extended deterioration or potential failure, even though the City ensures the playgrounds are safe. As old play equipment is removed due to age, the play value of the park diminishes resulting in fewer park users thus reducing the park’s ability to achieve the City’s park mission. We recommend that the City focuses on the playground system first.



Standley Community Park

Capital Renewal

In addition to identifying backlog of maintenance and capital backlogs for the systems and elements at the parks, an additional goal of the project was to identify and forecast for a 20-year period for both the maintenance and capital backlog, and future capital renewal for the individual park systems. Depending on the park system and expected useful life, a portion of on-site elements are expected to expire, or require significant maintenance, within the 20-year period selected. The 20-year plan includes maintenance and capital renewal items organized into the following categories, according to Uniformat II, and in accordance with the scope developed with the City:

- Roadways
- Parking Lots
- Pedestrian Paving
- Site Development: Fencing, Walls, Signage, Other
- Site Development: Furnishings
- Site Development: Playing Fields and Courts
- Site Development: Playgrounds
- Accessibility
- Landscaping (Including Turf)
- Above-Ground Stormwater

The cost projections and determination of capital replacements for the systems were based on the following (in no particular order):

- Field determination by the assessment team as to the probable years of remaining life, following improvements recommended for FY-2019.
- Direct City requests for maintenance and/or capital renewal, independent of the projected years of remaining life (e.g. replacement of playgrounds at various sites).
- Known chronological age and projected remaining years of life for the system.



Sycamore Canyon



Firehouse



Charles Lewis Memorial Park



Oak Glen

Capital renewal identified for the 20-year period should be considered as additional future needs to the current year maintenance and capital backlogs. These projections are based on the assessment team's observations as to the useful remaining life of the systems, as well as the age of the system (if known). Average useful life expectations and maintenance cycles were derived from a variety of sources, including the Building Owners and Managers Association (BOMA) International Standards, the California Department of Transportation (Caltrans) Maintenance Technical Advisory Guide (MTAG), and the 2011 Architectural Manual's Expected Useful Life Table prepared by the Washington State Department of Commerce, Office of Affordable Housing. Additionally, the assessment team enlisted the support of Kitchell's Facility Management (FM) Department, which used real-time data to verify expected useful life cycles for various park systems and elements.

Once maintenance cycles were established, yearly maintenance costs were derived using one of the following methods..

- For systems consisting of more than 90% of one particular material / construction method (e.g. asphalt paving for most parking lots), an actual hard repair cost was used (e.g. slurry sealing of asphalt pavement, etc.). These costs were prepared by Kitchell's estimators, drawing from RS Means Construction Cost Data, and included allowances for smaller sub-systems within the system (e.g. for parking lots, inclusion of minor costs for curbs, gutters, etc.).
- For systems consisting of multiple types of materials / construction costs (e.g. baseball field with multiple types of equipment and field surfacing), a yearly repair cost was estimated using a percentage of current replacement value costs. The percentage varied from system to system, and was adjusted based upon the yearly repairs anticipated for each system

For systems with detailing beyond the scope of the visual site assessment (e.g. "Site Development: Fencing, Walls, Signage, Other" category, which included general site fencing, above-grade visible utilities, etc.), an estimated cost-per-square-foot was applied to the park's calculated developed area. The estimated cost was based upon observations made, and adjusted per sub-category (i.e., different costs-per-square-foot were used for site signage versus fencing and retaining walls).

The table below illustrates the average useful life expectations for the park systems used in the assessment. As each park system is made up of multiple elements, the age shown represents the highest occurring element within the system, based upon site observations of the park area assessed. For example, within parking lots, the overwhelming majority of the hardscape observed was asphalt paving, with only minor portions of concrete paving and curbs (if present). Therefore, the useful life expectation for parking lots was based on asphalt concrete rather than standard concrete.



Dusty Rhodes Neighborhood Park



De Anza Cove

Table 7. Park Amenity Assessment Park Systems: Average Useful Life

System Code	System	Sub System	Sub System Category	Category	Priority	Life
G20	Roadways	Paving and Surfacing, including minor site elements	Varies	Site	Level 2 Deterioration	25
G20	Parking Lots	Paving and Surfacing, including minor site elements	Varies	Site	Level 2 Deterioration	25
G20	Pedestrian Paving	Paving and Surfacing, including both walkways and stairs	Varies	Site	Level 1 Operations Impacts	50
G20	Site Development	Fences and Gates	G2041	Site	Level 3 Appearance	15
G20	Site Development	Signage	G2044	Site	Level 3 Appearance	10
G20	Site Development	Site Furnishings	G2045	Site	Level 3 Appearance	18
G20	Site Development	Playing Fields and Courts: Baseball, softball fields	G2047	Site	Level 1 Operations Impacts	20
G20	Site Development	Playing Fields and Courts: Basketball, tennis courts	G2047	Site	Level 1 Operations Impacts	20
G20	Site Development	Playing Fields and Courts: Volleyball courts	G2047	Site	Level 1 Operations Impacts	20
G20	Site Development	Playing Fields and Courts: Skateboard parks (concrete)	G2047	Site	Level 1 Operations Impacts	20
G20	Site Development	Playing Fields and Courts: Open play areas	G2047	Site	Level 1 Operations Impacts	10
G20	Site Development	Playing Fields and Courts: Other soft courts	G2047	Site	Level 1 Operations Impacts	10
G20	Site Development	Miscellaneous utility equipment (including observed at-grade utilities other than storm drainage items)	Varies	Site	Level 2 Deterioration	0**
G20	Site Development	Playgrounds: Equipment	G2049	Site	Level 1 Operations Impacts	15
G20	Site Development	Playgrounds: Surfacing	G2049	Site	Level 1 Operations Impacts	5
G20	Landscaping	Planting: Shrubs and Trees	G2055	Site	Level 3 Appearance	10
G20	Landscaping	Planting: Turf and Grass	G2055	Site	Level 3 Appearance	10
G30	Storm Sewer	At-grade system components	Varies	Site	Level 2 Deterioration	50

****Site Development Miscellaneous: Useful life years varied by system and sub-system.**

The goal of projecting a multi-year capital renewal plan is to provide the City a long-range forecast of potential future needs for each park system, based on the current condition and estimated useful life. This approach will allow for the City to estimate when park systems are due for significant maintenance as well as full replacement, and budget accordingly.

To identify and forecast the multi-year capital renewal projection for the parks assessed, the assessment team reviewed the following to meet the project goal:

- Identify what systems exist at a park.
- Identify which systems present are maintained by the Parks and Recreation Department, and which ones are maintained by separate associations / organizations.
- Estimating when the system was installed, or when the system last had significant maintenance.
- Forecasting how many years of useful life remain for each park system, and when the system would need either significant maintenance, or full replacement. Projections for maintenance and replacement were based upon the assumption that all deficiencies identified in FY-2019 were addressed and corrected.

Capital Renewal Schedule

The Capital Renewal Schedule provided is intended to give the City a snapshot of both the current year capital and maintenance backlogs, and the projected maintenance and capital renewal costs for the 20-year forecasting period. Should the maintenance and capital backlogs not be completed in current year, the backlogs would then roll over into following year, and increase in accordance with the inflation percentage used for the 20-year forecasting period. The Capital Renewal Schedule for each park is included in the individual park reports

The determination of the amount of project maintenance and capital renewal was based on BOMA, the California Department of Transportation (Caltrans) Maintenance Technical Advisory Guide (MTAG), the 2011 Architectural Manual's Expected Useful Life Table prepared by the Washington State Department of Commerce, Office of Affordable Housing, and Kitchell's FM department recommendations. The following table illustrates the maintenance schedules assumed for each park system and/or element. The cost associated with each repair item was based on the maintenance needs for the highest occurring element within the system (example: parking lot costs were based on asphalt pavement maintenance requirements), or on a percentage of the estimated replacement cost for the system or element.



Torrey Meadows



Carmel Grove

Table 8. Park Amenity Assessment Park Systems: Maintenance Schedule (Estimated)

System Code	System	Sub Sysstem	Sub System Category	Category	Priority	Maintenance Schedule
G20	Roadways	Paving and Surfacing, including minor site elements	Varies	Site	Level 2 Deterioration	Provide repairs every 5 years for 100% of roadway areas.
G20	Parking Lots	Paving and Surfacing, including minor site elements	Varies	Site	Level 2 Deterioration	Provide repairs every 5 years for 100% of parking lots.
G20	Pedestrian Paving	Paving and Surfacing, including both walkways and stairs	Varies	Site	Level 1 Opaerations Impacts	Provide repairs every 5 years for 5% of concrete areas.
G20	Site Development	Fences and Gates	G2041	Site	Level 3 Appearance	5% of replacement cost applied for repairs every 3 years.
G20	Site Development	Signage	G2044	Site	Level 3 Appearance	5% of replacement cost applied for repairs every 3 years.
G20	Site Development	Site Furnishings	G2045	Site	Level 3 Appearance	10% of replacement cost applied for repairs every 5 years.
G20	Site Development	Playing Fields and Courts: Baseball, softball fields	G2047	Site	Level 1 Opaerations Impacts	5% of replacement cost applied for repairs every year.
G20	Site Development	Playing Fields and Courts: Basketball, tennis courts	G2047	Site	Level 1 Opaerations Impacts	5% of replacement cost applied for repairs every year.
G20	Site Development	Playing Fields and Courts: Volleyball courts	G2047	Site	Level 1 Opaerations Impacts	5% of replacement cost applied for repairs every 2 years.
G20	Site Development	Playing Fields and Courts: Skateboard parks (concrete)	G2047	Site	Level 1 Opaerations Impacts	5% of replacement cost applied for repairs every year.
G20	Site Development	Playing Fields and Courts: Open play areas	G2047	Site	Level 1 Opaerations Impacts	5% of replacement cost applied for repairs every year.
G20	Site Development	Playing Fields and Courts: Other soft courts	G2047	Site	Level 1 Opaerations Impacts	5% of replacement cost applied for repairs every year.
G20	Site Development	Miscellaneous utility equipment (including observed at-grade utilities other than storm drainage items)	Varies	Site	Level 2 Deterioration	5% of replacement cost applied for repairs every 5 years.
G20	Site Development	Playgrounds: Equipment	G2049	Site	Level 1 Opaerations Impacts	5% of replacement cost applied for repairs every year.
G20	Site Development	Playgrounds: Surfacing	G2049	Site	Level 1 Opaerations Impacts	10% of replacement cost applied for repairs every year.
G20	Landscaping	Planting: Shrubs and Trees	G2055	Site	Level 3 Appearance	5% of replacement cost applied for repairs every 5 years.
G20	Landscaping	Planting: Turf and Grass	G2055	Site	Level 3 Appearance	8% of replacement cost applied for repairs every 5 years.
G30	Storm Sewer	At-grade system components	Varies	Site	Level 2 Deterioration	10% of replacement cost applied for repairs every 5 years.

City of San Diego Conclusions and Recommendations

Conclusions

The park amenity assessments performed for the 235 park sites followed typical approaches and methods for facility assessments, with minor revisions made in the analyses to accommodate City requirements for long-term planning and data incorporation. Routine meetings were held on a regular basis to ensure that Kitchell was meeting scope requirements and City needs for assessments and analysis.

As noted in previous sections of this document, the assessment team reviewed and assessed a total of 235 parks throughout the Greater San Diego area, in accordance with the scope developed with the City. The assessment teams covered a total of 112,801,312 gross square feet (2,590 gross acres) of developed park areas, with a total estimated Plant Replacement Value (PRV) of \$1,968,172,155 for the developed areas. Maintenance and capital backlogs for the 235 parks totaled \$212,990,379. Using the PCI ratings developed for the parks, the 235 parks assessed received a rating of 11, indicating that the facilities are in an overall “Good” condition. Of these 235 facilities, 178 received a rating of “Good” (PCI 0-20), 30 received a rating of “Fair” (PCI 21-29), and 27 received a rating of “Poor” (30 or greater).

Detailed below is the PCI formula developed for the parks assessments, and a summary of the park amenity assessment findings by park area.



Santa Clara Point

$$\text{PCI} = \frac{\text{Cost of Maintenance Backlog} + \text{Cost of Capital Backlog}}{\text{Plant Replacement Value (PRV)}} \times 100$$

Asset Function	# Facilities Assessed	Gross Square Footage (GSF)	Maintenance Backlog (FY-2019)	Capital Backlog (FY-2019)	Total Backlog (FY-2019)	Plant Replacement Value (PRV) (FY-2019)	Avg. PCI	# of Facilities with PCI of Good	# of Facilities with PCI of Fair	# of Facilities with PCI of Poor
Regional	5	37,804,160	\$4,790,351	\$62,730,641	\$67,657,899	\$665,883,360	10	5	0	0
Community	52	40,132,025	\$12,792,962	\$63,007,822	\$76,574,438	\$763,437,960	10	45	7	0
Neighborhood	132	33,367,002	\$4,107,510	\$61,508,357	\$65,002,149	\$517,447,812	13	96	22	14
Mini	46	1,398,125	\$197,865	\$3,854,871	\$3,755,893	\$21,403,023	19	32	1	13
Total	235	112,801,312	\$21,888,688	\$191,101,691	\$212,990,379	\$1,968,172,155	11	178	30	27

While the findings in this report identify potential action items regarding maintenance and capital backlog, the results did not produce any highly abnormal conclusions. The majority of the maintenance and capital backlog items related to normal usage, daily wear and tear, accelerated deterioration from a lack of maintenance, and expected damage resulting from system interaction (e.g. tree roots causing damage to adjacent hardscapes). Additionally, in some instances, park systems were observed to have accelerated damage where systems were not being used for their original functions (e.g. pedestrian walkway damage where maintenance staff use the pathways for vehicular access).

Recommendations

The results in the park amenity assessments for the parks assessed reveal the need to develop action plans to address both existing maintenance and capital backlogs, and provide for long-term planning for future maintenance and capital renewal items. Significant funding should be designated for both current year backlogs and future improvements identified in the 20-year Multi-Year Renewal plan.

In order to fully address the maintenance and capital backlogs identified during the assessment, as well as provide for future funding, we recommend the following action plans be developed. The first two recommendations focus on the existing park backlogs, and their ability to fulfil their mission and to serve the public demands.

Recommendation #1: FY-2019 Action Plan by Reliability Level

The first priority of the City should be to address maintenance and capital backlog items identified for the 235 parks assessed. The purpose of this plan would be to address backlog items identified in the park amenity assessments as “Critical” or “Potentially Critical”, and to stop accelerated deterioration. The plan should first determine which of the parks has the highest critical functions to the City based upon usage, accessibility, and joint use. After this has been determined, the plan should provide a schedule for addressing backlog items by Reliability Level, beginning with Reliability Level 1 (Operations Impacts) and work through each level accordingly.

Recommendation #2: 20-Year Funding Plan by Reliability Level

Following the development of the Action Plan, the next step for maintenance of the parks should be to develop a plan to address future maintenance and capital renewal items for the parks assessed, based upon the existing site systems. As with the Action Plan, the plan should first determine which of the parks has the highest critical functions to the City based upon usage, accessibility, and joint use. The plan should address not only schedules for the maintenance, but also perform a review of internal City staffing available to perform various maintenance work recommended, as well as develop an on-call list of vendors and companies that can be hired to perform additional work to support the City’s efforts. This plan will be critical to ensure that the parks can continue to meet the needs of the public, by providing long-range planning.

In addition to addressing the mission of the existing parks, another critical component to ensure that the City continues to meet the public demand is additional long-term planning to meet diverse changing and growing needs of the increasing population. The recommendation presented below focuses on future planning, not only for the current parks, but potential future parks.

Recommendation #3: Park Utilization Plan

One component of future planning for the City park system is to ensure that the parks continue to meet the needs of the public they serve. A Parks System Master Plan would review existing park facilities, the condition of those facilities, facility usage and long-term maintenance and capital renewal costs to determine where park efficiencies can be increased. Depending on land value estimates and changes in the real estate market, it may be more cost efficient to improve and further develop existing parks in some communities rather than develop new parks.



Gompers

In conclusion, the results, findings and recommendations presented by this comprehensive report and the individual park amenity assessments for the individual parks provide source information to assist the City with future planning and budgeting.

APPENDIX

Below is a list of Appendices that support and are applicable to the report results and findings of the Park Amenity Assessment (PAA) project. The Appendix is intended to provide detailed information to assist in referencing the summary information and exhibits found in the text of this document.

APPENDIX A

List of Park Areas Assessed and Standard PCI

APPENDIX B

List of Park Areas that received the Abbreviated Accessibility Reports

APPENDIX C

Glossary of Terms

APPENDIX A - List of Park Areas Assessed and Standard Park Condition Index (PCI)

Appendix A - List of Park Areas Assessed and Standard PCI

Facility Number	Description	Address	District	Gross Developed Area (SF)	Department	Asset Type	Year Built	Total Capital Backlog [FY-2019]	Total Maintenance Backlog [FY-2019]	Total Replacement Backlog [FY-2019]	Plant Replacement Value [FY-2019]	Park PCI
14-01	Allied Gardens Community Park	5155 Greenbrier Ave	7	568,501	Parks and Recreation	Community	1961	\$ 2,265,235	\$ 307,619	\$ 2,572,855	\$ 9,153,525	28
14-02	Bill Clearator Community Park	4412 Nimitz Blvd.	2	742,701	Parks and Recreation	Community	1989	\$ 1,432,991	\$ 519,560	\$ 1,952,551	\$ 12,844,308	15
14-03	Canyonside Community Park	12350 Black Mountain Rd.	6	1,359,545	Parks and Recreation	Community	1986	\$ 1,144,445	\$ 1,454,719	\$ 2,599,163	\$ 39,229,549	7
14-04	Carmel Valley Community Park	3751 Townsgate Dr.	1	732,778	Parks and Recreation	Community	1998	\$ 2,494,193	\$ 754,837	\$ 3,249,030	\$ 16,022,667	20
14-05	Colina Del Sol Community Park	5319 Orange Ave.	9	837,627	Parks and Recreation	Community	1953	\$ 1,330,476	\$ 145,420	\$ 1,475,896	\$ 26,345,752	6
14-06	Doyle Community Park	8175 Regents Rd.	1	1,126,633	Parks and Recreation	Community	1992	\$ 3,014,589	\$ 615,760	\$ 3,630,349	\$ 17,925,900	20
14-07	Grant Hill Neighborhood Park	2632 J St.	8	138,567	Parks and Recreation	Neighborhood	1969	\$ 147,045	\$ 17,868	\$ 164,913	\$ 2,351,245	7
14-08	Keiller Neighborhood Park	1825 Ocean View Blvd.	4	255,531	Parks and Recreation	Neighborhood	1971	\$ 1,199,043	\$ 49,641	\$ 1,248,684	\$ 4,580,462	27
14-09	Kennedy Neighborhood Park	7400 Lisbon St.	4	184,361	Parks and Recreation	Neighborhood	1992	\$ 452,371	\$ 10,250	\$ 462,621	\$ 1,566,497	30
14-10	La Jolla Community Park	615 Prospect St.	1	179,018	Parks and Recreation	Community	1949	\$ 2,332,567	\$ 60,933	\$ 2,393,500	\$ 10,758,507	22
14-11	Linda Vista Community Park	7064 Levant St.	7	648,519	Parks and Recreation	Community	1953	\$ 393,599	\$ 131,334	\$ 524,933	\$ 14,158,484	4
14-12	Lomita Neighborhood Park	8205 Leucadia St.	4	137,725	Parks and Recreation	Neighborhood	1986	\$ 570,829	\$ 78,365	\$ 649,193	\$ 2,123,172	31
14-13	Mesa Viking Neighborhood Park	11278 Westonhill Dr.	6	292,863	Parks and Recreation	Neighborhood	1975	\$ 365,465	\$ 47,715	\$ 413,179	\$ 3,770,241	11
14-14	Mission Hills Neighborhood Park	1586 Washington Pl.	3	304,382	Parks and Recreation	Neighborhood	1969	\$ 292,677	\$ 8,740	\$ 301,417	\$ 4,544,688	7
14-15	Montgomery Waller Community Park	3020 Coronado Ave.	8	2,495,678	Parks and Recreation	Community	1966	\$ 2,727,372	\$ 1,200,079	\$ 3,927,451	\$ 30,693,692	13
14-16	North Park Community Park	4044 Idaho St.	3	355,109	Parks and Recreation	Community	1950	\$ 584,770	\$ 33,149	\$ 617,920	\$ 8,022,599	8
14-17	Ocean Beach Athletic Area	2525 Bacon St.	2	2,628,533	Parks and Recreation	Community	1957	\$ 4,218,252	\$ 461,173	\$ 4,679,425	\$ 51,326,870	9
14-18	Old Trolley Barn Neighborhood Park	1900 Adams Ave.	3	128,038	Parks and Recreation	Neighborhood	1991	\$ 390,626	\$ 18,794	\$ 409,420	\$ 2,130,506	19
14-19	Olive Grove Community Park	6075 Printwood Wy.	6	400,000	Parks and Recreation	Community	1970	\$ 1,556,201	\$ 207,536	\$ 1,763,737	\$ 8,107,267	22
14-20	Pantoja Neighborhood Park	524 West G St.	3	96,703	Parks and Recreation	Neighborhood	1982	\$ 187,641	\$ 17,941	\$ 205,582	\$ 1,050,204	20
14-21	Paradise Hills Community Park	6610 Potomac St.	4	200,539	Parks and Recreation	Community	1968	\$ 1,429,073	\$ 110,941	\$ 1,540,014	\$ 5,303,791	29
14-22	Rancho Bernardo Community Park	18448 W. Bernardo Dr.	5	1,159,030	Parks and Recreation	Community	1981	\$ 1,140,285	\$ 347,156	\$ 1,487,441	\$ 30,580,425	5
14-23	Rolling Hills Neighborhood Park	11082 Cariota St.	5	255,956	Parks and Recreation	Neighborhood	1978	\$ 2,620,566	\$ 2,128	\$ 2,622,694	\$ 5,230,190	50
14-24	San Ysidro Athletic Area (Larsen Field)	455 Sycamore Rd.	8	823,077	Parks and Recreation	Community	1975	\$ 1,324,086	\$ 533,319	\$ 1,857,405	\$ 13,159,939	14
14-25	South Clairemont Community Park	3577 Clairemont Dr.	2	393,967	Parks and Recreation	Community	1954	\$ 1,333,452	\$ 98,130	\$ 1,431,582	\$ 6,244,216	23
14-26	Southcrest Community Park	1297 S. 40th St.	9	723,319	Parks and Recreation	Community	1951	\$ 520,293	\$ 323,170	\$ 843,462	\$ 13,567,333	6
14-27	Spring Canyon Neighborhood Park	11157 Scripps Poway Pkwy.	5	731,506	Parks and Recreation	Neighborhood	1997	\$ 1,374,498	\$ 99,625	\$ 1,474,122	\$ 17,469,128	8
14-28	Villa Monserate Neighborhood Park	10283 Perez Ct.	7	175,036	Parks and Recreation	Neighborhood	1975	\$ 1,350,362	\$ 14,973	\$ 1,365,335	\$ 2,423,409	56
14-29	Vista Terrace Neighborhood Park	301 Athey Ave.	8	291,214	Parks and Recreation	Neighborhood	1971	\$ 239,076	\$ 140,385	\$ 379,461	\$ 5,840,256	6
14-30	Willie Henderson Sports Complex	1092 S. 45th St.	9	773,480	Parks and Recreation	Community	1975	\$ 2,563,681	\$ 224,393	\$ 2,788,074	\$ 15,219,719	18
15-01	Adams Ave. Community Park	3491 Adams Ave.	3	89,245	Parks and Recreation	Community	1962	\$ 241,672	\$ 31,342	\$ 273,014	\$ 2,084,262	13
15-02	Adobe Bluffs Neighborhood Park	8805 Gainsborough Ave.	5	192,492	Parks and Recreation	Neighborhood	1993	\$ 879,483	\$ 1,166	\$ 880,649	\$ 3,611,463	24
15-03	Azalea Neighborhood Park	2596 Violet St.	9	422,112	Parks and Recreation	Neighborhood	1975	\$ 709,090	\$ 47,519	\$ 756,609	\$ 6,070,952	12
15-04	Bay Terraces Community Park	7373 Tooma St.	4	494,892	Parks and Recreation	Community	1982	\$ 764,253	\$ 80,906	\$ 845,159	\$ 6,312,815	13
15-05	Carmel Creek Neighborhood Park	4260 Carmel Center Rd.	1	521,857	Parks and Recreation	Neighborhood	1990	\$ 1,210,630	\$ 199,163	\$ 1,409,793	\$ 9,812,645	14
15-06	Carmel Mountain Ranch Community Park	10166 Rancho Carmel Dr.	5	359,217	Parks and Recreation	Community	1994	\$ 841,849	\$ 6,604	\$ 848,454	\$ 9,382,029	9
15-07	Cedar Ridge Neighborhood Mini Park	1701 Pentucket Ave.	3	16,107	Parks and Recreation	Mini	1989	\$ 289,733	\$ 6,309	\$ 296,043	\$ 389,894	76
15-08	Cherokee Point Neighborhood Park	3735 38th St.	9	60,157	Parks and Recreation	Neighborhood	2005	\$ 5,373	\$ 8,589	\$ 13,962	\$ 1,149,532	1
15-09	City Heights Community Park	3777 44th St.	9	391,969	Parks and Recreation	Community	1985	\$ 992,546	\$ 514,218	\$ 1,506,764	\$ 7,807,503	19
15-10	Clay Neighborhood Park	4768 Seminole Dr.	9	85,939	Parks and Recreation	Neighborhood	1978	\$ 658,623	\$ 54,715	\$ 713,338	\$ 1,755,222	41
15-11	Cypress Canyon Neighborhood Park	11470 Cypress Canyon Rd.	5	431,190	Parks and Recreation	Neighborhood	1989	\$ 1,008,544	\$ 7,233	\$ 1,015,776	\$ 10,949,039	9
15-12	Dusty Rhodes Neighborhood Park	2500 Sunset Cliffs Blvd.	2	891,743	Parks and Recreation	Neighborhood	1986	\$ 2,388,674	\$ 8,288	\$ 2,396,962	\$ 9,452,516	25
15-13	Egger-South Bay Community Park	1840 Coronado Ave.	8	395,154	Parks and Recreation	Community	1972	\$ 1,902,092	\$ 100,916	\$ 2,003,008	\$ 8,938,786	22
15-14	Emerald Hills Neighborhood Park	5601 Bethune Ct.	4	337,240	Parks and Recreation	Neighborhood	1971	\$ 1,330,181	\$ 10,901	\$ 1,341,082	\$ 6,093,760	22

Appendix A - List of Park Areas Assessed and Standard PCI

Facility Number	Description	Address	District	Gross Developed Area (SF)	Department	Asset Type	Year Built	Total Capital Backlog [FY-2019]	Total Maintenance Backlog [FY-2019]	Total Replacement Backlog [FY-2019]	Plant Replacement Value [FY-2019]	Park PCI
15-15	Golden Hill Community Park	2590 Golden Hill Dr.	3	283,650	Parks and Recreation	Community	1968	\$ 649,372	\$ 115,867	\$ 765,239	\$ 6,328,515	12
15-16	Highland Ranch Neighborhood Park	14840 Waverly Downs Wy.	5	441,904	Parks and Recreation	Neighborhood	1990	\$ 102,131	\$ 4,014	\$ 106,144	\$ 3,240,273	3
15-17	Jerabek Neighborhood Park	10060 Avenida Magnifica	5	426,619	Parks and Recreation	Neighborhood	1984	\$ 1,236,691	\$ 14,072	\$ 1,250,763	\$ 8,751,462	14
15-18	Kearny Mesa Community Park	3170 Armstrong St.	7	441,904	Parks and Recreation	Community	1966	\$ 2,997,008	\$ 35,445	\$ 3,032,453	\$ 24,191,811	13
15-19	Kelly Street Neighborhood Park	6640 Kelly St.	7	123,764	Parks and Recreation	Neighborhood	1971	\$ 813,044	\$ 18,803	\$ 831,847	\$ 1,769,843	47
15-20	Lindbergh Neighborhood Park	4141 Ashford St.	6	376,738	Parks and Recreation	Neighborhood	1969	\$ 406,162	\$ 25,510	\$ 431,672	\$ 5,287,127	8
15-21	Marcy Neighborhood Park	5504 Stresemann St.	1	426,619	Parks and Recreation	Neighborhood	1964	\$ 470,997	\$ 188	\$ 471,185	\$ 1,653,051	29
15-22	Marie Widman Memorial Park	6727 Imperial Ave.	4	239,140	Parks and Recreation	Neighborhood	1971	\$ 791,761	\$ 2,597	\$ 794,357	\$ 2,530,322	31
15-23	Martin Luther King Community Park	6353 Skyline Dr.	4	1,421,353	Parks and Recreation	Community	1967	\$ 1,565,183	\$ 166,781	\$ 1,731,964	\$ 23,358,685	7
15-24	Memorial Community Park	2902 Marcy Ave.	8	686,327	Parks and Recreation	Community	1942	\$ 1,023,623	\$ 163,879	\$ 1,187,502	\$ 10,981,386	11
15-25	Mission Bay Athletic Area	2697 Grand Ave.	2	441,904	Parks and Recreation	Community	1972	\$ 567,982	\$ 6,795	\$ 574,777	\$ 16,993,596	3
15-26	Montclair Neighborhood Park	2971 Nile St.	3	150,328	Parks and Recreation	Neighborhood	1994	\$ 181,575	\$ 280,302	\$ 461,877	\$ 3,074,451	15
15-27	Mount Etna Neighborhood Park	4741 Mt. Etna Dr.	6	441,904	Parks and Recreation	Neighborhood	1965	\$ 647,596	\$ 3,086	\$ 650,683	\$ 6,055,478	11
15-28	Mountain View Neighborhood Park	551 S. 40th St.	9	488,340	Parks and Recreation	Neighborhood	1950	\$ 1,004,283	\$ 22,930	\$ 1,027,212	\$ 11,748,638	9
15-29	Nobel Athletic Area	8810 Judicial Dr.	1	1,310,399	Parks and Recreation	Community	2008	\$ 194,487	\$ 1,619,217	\$ 1,813,703	\$ 23,232,087	8
15-30	North Clairemont Community Park	4421 Bannock Ave.	6	241,865	Parks and Recreation	Community	1960	\$ 938,023	\$ 119,917	\$ 1,057,940	\$ 5,773,955	18
15-31	Ocean Beach Community Park	1984 Ebers St.	2	41,150	Parks and Recreation	Community	1951	\$ 193,190	\$ 1,395	\$ 194,585	\$ 1,714,425	11
15-32	Pacific Beach Community Park	1405 Diamond St.	2	55,538	Parks and Recreation	Community	1964	\$ 424,238	\$ 43,256	\$ 467,494	\$ 4,040,689	12
15-33	Palm Ridge Neighborhood Park	751 Firethorn St.	8	358,581	Parks and Recreation	Neighborhood	1983	\$ 1,418,050	\$ 10,241	\$ 1,428,291	\$ 6,904,143	21
15-34	San Carlos Community Park	6445 Lake Badin Ave.	7	569,012	Parks and Recreation	Community	1967	\$ 1,218,422	\$ 34,957	\$ 1,253,379	\$ 12,950,737	10
15-35	San Ysidro Community Park	247 E. Park Ave.	8	81,139	Parks and Recreation	Community	1994	\$ 607,857	\$ 4,552	\$ 612,408	\$ 4,119,412	15
15-36	Serra Mesa Community Park	9020 Village Glen Dr.	7	320,817	Parks and Recreation	Community	1964	\$ 554,584	\$ 154,963	\$ 709,548	\$ 8,298,582	9
15-37	Skyline Hills Community Park	8285 Skyline Dr.	4	437,266	Parks and Recreation	Community	1967	\$ 1,174,279	\$ 145,319	\$ 1,319,598	\$ 8,636,928	15
15-38	Solana Highlands Neighborhood Park	3520 Long Run Dr.	1	520,864	Parks and Recreation	Neighborhood	1985	\$ 1,526,737	\$ 68,002	\$ 1,594,739	\$ 9,169,632	17
15-39	Standley Community Park	3585 Governor Dr.	1	261,379	Parks and Recreation	Community	1969	\$ 580,329	\$ 102,143	\$ 682,473	\$ 9,276,078	7
15-40	Sunnyslope Neighborhood Park	2600 Elm Ave.	8	187,649	Parks and Recreation	Neighborhood	1989	\$ 814,601	\$ 5,314	\$ 819,914	\$ 2,966,945	28
15-41	Tecolote Community Park	1701 Tecolote Rd.	2	625,939	Parks and Recreation	Community	1966	\$ 1,379,007	\$ 326,895	\$ 1,705,902	\$ 14,856,487	11
15-42	Tierrasanta Community Park	11220 Clairemont Mesa Blvd.	7	441,904	Parks and Recreation	Community	1980	\$ 636,548	\$ 73,331	\$ 709,880	\$ 13,253,825	5
15-43	Ward Canyon Neighborhood Park	3094 Adams Ave.	3	213,391	Parks and Recreation	Neighborhood	2003	\$ 107,528	\$ 65,582	\$ 173,110	\$ 4,005,259	4
15-44	Westview Neighborhood Park	11278 Westview Pkwy.	6	413,398	Parks and Recreation	Neighborhood	1996	\$ 956,304	\$ 11,231	\$ 967,536	\$ 6,507,215	15
15-45	Winterwood Neighborhood Park	7540 Winterwood Ln.	6	132,963	Parks and Recreation	Neighborhood	1974	\$ 96,641	\$ 53	\$ 96,694	\$ 1,733,183	6
16-01	Balboa - Central Mesa	1549 El Prado	3	8,069,701	Parks and Recreation	Regional	1915	\$ 6,098,153	\$ 190,443	\$ 6,288,596	\$ 156,792,512	4
16-02	Balboa - East Mesa	1549 El Prado	3	6,391,081	Parks and Recreation	Regional	1915	\$ 2,573,421	\$ 105,778	\$ 2,679,199	\$ 77,424,862	3
16-03	Balboa - West Mesa	1549 El Prado	3	3,665,685	Parks and Recreation	Regional	1915	\$ 3,781,900	\$ 79,145	\$ 3,861,045	\$ 46,927,523	8
17-01	Antigua Pocket Park	5699 Antigua Blvd.	7	16,030	Parks and Recreation	Neighborhood	1972	\$ 564	\$ 640	\$ 1,204	\$ 131,679	1
17-02	Berry Neighborhood Park	2060 Leon Rd.	8	165,323	Parks and Recreation	Neighborhood	1972	\$ 19,748	\$ 13,506	\$ 33,254	\$ 1,129,873	3
17-03	Boone Neighborhood Park	7248 Bullock Dr.	4	121,732	Parks and Recreation	Neighborhood	1990	\$ 613,836	\$ 7,399	\$ 621,234	\$ 2,111,846	29
17-04	Cabrillo Heights Neighborhood Park	8308 Hurlbut St.	7	622,034	Parks and Recreation	Neighborhood	1960	\$ 691,669	\$ 164,771	\$ 856,440	\$ 11,417,527	8
17-05	Christopher Wilson Neighborhood Park	7226 Skyline Dr.	4	167,763	Parks and Recreation	Neighborhood	1988	\$ 43,926	\$ 50,168	\$ 94,093	\$ 2,619,687	4
17-06	Cuvier Park	528 Coast Blvd.	1	25,259	Parks and Recreation	Mini	1935	\$ -	\$ 1,403	\$ 1,403	\$ 119,140	1
17-07	Encanto Community Park	6508 Wunderlin Ave.	4	334,958	Parks and Recreation	Community	1963	\$ 932,115	\$ 14,869	\$ 946,985	\$ 8,367,401	11
17-08	Hilltop Community Park	9711 Oviedo Way	5	437,918	Parks and Recreation	Community	1998	\$ 40,945	\$ 19,170	\$ 60,116	\$ 8,679,409	1
17-09	Hollywood Neighborhood Park	2301 Shamrock St.	9	380,579	Parks and Recreation	Neighborhood	1973	\$ 773,774	\$ 69,177	\$ 842,951	\$ 4,690,834	18
17-10	Howard Lane Neighborhood Park	1626 Dairy Mart Rd.	8	300,450	Parks and Recreation	Neighborhood	1988	\$ 690,409	\$ 18,310	\$ 708,719	\$ 3,939,878	18

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Facility Number	Description	Address	District	Gross Developed Area (SF)	Department	Asset Type	Year Built	Total Capital Backlog [FY-2019]	Total Maintenance Backlog [FY-2019]	Total Replacement Backlog [FY-2019]	Plant Replacement Value [FY-2019]	Park PCI
17-11	Kellogg Park	2112 Vallecitos	1	407,204	Parks and Recreation	Neighborhood	1949	\$ 176,842	\$ 125,027	\$ 301,870	\$ 9,872,979	3
17-12	Kensington Neighborhood Park	4121 Adams Ave.	9	21,176	Parks and Recreation	Neighborhood	1962	\$ 415,185	\$ 934	\$ 416,119	\$ 588,790	71
17-13	Mesa Verde Neighborhood Park	8342 Flanders Dr.	6	216,058	Parks and Recreation	Neighborhood	1971	\$ 58,598	\$ 85,849	\$ 144,447	\$ 3,316,749	4
17-14	Montezuma Neighborhood Park	4941 Catoctin Dr.	9	66,133	Parks and Recreation	Neighborhood	1974	\$ 12,280	\$ 4,079	\$ 16,359	\$ 450,920	4
17-15	Mount Acadia Neighborhood Park	3865 Mt Acadia Blvd.	6	288,480	Parks and Recreation	Neighborhood	1969	\$ 1,175,797	\$ 33,616	\$ 1,209,412	\$ 5,598,705	22
17-16	Nestor Neighborhood Park	2423 Grove Ave.	8	227,358	Parks and Recreation	Neighborhood	1988	\$ 553,809	\$ 143,341	\$ 697,150	\$ 2,759,139	25
17-17	Presidio Park	2805 Presidio Dr.	3	2,194,909	Parks and Recreation	Regional	1929	\$ 1,261,548	\$ 52,379	\$ 1,313,927	\$ 19,357,478	7
17-18	Sabre Springs Neighborhood Park	12953 Sabre Springs Pkwy.	5	503,065	Parks and Recreation	Neighborhood	1992	\$ 1,578,303	\$ 40,629	\$ 1,618,932	\$ 8,734,557	19
17-19	Sandburg Neighborhood Park	11170 Avenida del Gato	6	218,460	Parks and Recreation	Neighborhood	1984	\$ 34,488	\$ 134,294	\$ 168,782	\$ 2,631,568	6
17-20	Teralta Neighborhood Park	4100 Central Ave.	9	220,792	Parks and Recreation	Neighborhood	2001	\$ 465,557	\$ 15,714	\$ 481,271	\$ 3,195,833	15
17-21	Tuxedo Neighborhood Park	6978 Tuxedo Rd.	7	157,508	Parks and Recreation	Neighborhood	1990	\$ 1,010,815	\$ 39,594	\$ 1,050,409	\$ 3,512,939	30
17-22	Via Del Norte Mini Park	6165 La Jolla Hermosa Ave.	1	18,632	Parks and Recreation	Mini	1982	\$ 2,280	\$ 909	\$ 3,189	\$ 425,003	1
17-23	Villa La Jolla Neighborhood Park	8341 Via Mallorca	1	245,836	Parks and Recreation	Neighborhood	1979	\$ 748,617	\$ 5,794	\$ 754,410	\$ 2,402,427	31
17-24	Walls of Excellence Mini Park	4932 Imperial Ave.	4	4,795	Parks and Recreation	Mini	2002	\$ 26,650	\$ -	\$ 26,650	\$ 98,907	27
17-25	West Lewis Street Mini Park	792 W Lewis St.	3	9,901	Parks and Recreation	Mini	2012	\$ 846	\$ -	\$ 846	\$ 100,084	1
17-26	De Anza Cove, Playa Pacifica & Tecolote Shore	Mission Bay Park	2	4,278,923	Parks and Recreation	Regional	--	\$ 19,172,818	\$ 124,109	\$ 19,296,928	\$ 75,637,314	26
17-27	Fiesta Island Roads & Youth Camp	Mission Bay Park	2	1,647,216	Parks and Recreation	Regional	--	\$ 35,732	\$ 2,277	\$ 38,009	\$ 32,670,093	1
17-28	South Shores, San Diego River North & San Diego	Mission Bay Park	2	1,494,850	Parks and Recreation	Regional	--	\$ 2,529,877	\$ 3,137,771	\$ 5,667,648	\$ 41,826,181	14
17-29	Dana Landing, Sunset Point & Hyatt Islandia	Mission Bay Park	2	1,010,094	Parks and Recreation	Regional	--	\$ 3,954,546	\$ 42,297	\$ 3,996,843	\$ 27,509,274	15
17-30	Hospitality Point	Mission Bay Park	2	619,543	Parks and Recreation	Regional	--	\$ 1,961,109	\$ 27,458	\$ 1,988,567	\$ 11,815,800	17
17-31	Mission Point	Mission Bay Park	2	318,602	Parks and Recreation	Regional	--	\$ 1,656,135	\$ 4,308	\$ 1,660,443	\$ 5,707,717	29
17-32	Bonita Cove & Mariner's Point	Mission Bay Park	2	1,520,751	Parks and Recreation	Regional	--	\$ 3,128,784	\$ 9,810	\$ 3,138,593	\$ 35,280,259	9
17-33	Venture Point & Bahia Point	Mission Bay Park	2	625,576	Parks and Recreation	Regional	--	\$ 543,375	\$ 197,957	\$ 741,331	\$ 14,973,796	5
17-34	Ski Beach & Vacation Isle	Mission Bay Park	2	2,778,879	Parks and Recreation	Regional	--	\$ 4,555,285	\$ 589,904	\$ 5,145,189	\$ 50,484,964	10
17-35	El Carmel Point & Santa Clara Point	Mission Bay Park	2	531,281	Parks and Recreation	Regional	--	\$ 3,799,115	\$ 21,932	\$ 3,821,047	\$ 18,972,818	20
17-36	Crown Point	Mission Bay Park	2	1,612,372	Parks and Recreation	Regional	--	\$ 6,414,402	\$ 45,177	\$ 6,459,579	\$ 34,861,324	19
17-37	Fanuel Street Park	Mission Bay Park	2	65,634	Parks and Recreation	Regional	--	\$ 902,795	\$ 88,798	\$ 991,594	\$ 1,900,686	52
17-38	Bayside Walkways & Rose Creek Bike Trail	Mission Bay Park	2	198,855	Parks and Recreation	Regional	--	\$ 306,612	\$ 8,862	\$ 315,473	\$ 6,307,648	5
18-01	30th Street Mini-Park	702 South 30th Street	8	10,241	Parks and Recreation	Mini	1971	\$ 125,785	\$ 24,898	\$ 150,683	\$ 182,790	82
18-02	Ashley Falls Neighborhood Park	13030 Ashley Falls Drive	1	260,602	Parks and Recreation	Neighborhood	2002	\$ 769,066	\$ 373	\$ 769,439	\$ 5,205,600	15
18-03	Breen Neighborhood Park	11103 Polaris Drive	6	423,950	Parks and Recreation	Neighborhood	2006	\$ 982,746	\$ 5,760	\$ 988,505	\$ 6,317,065	16
18-04	Cadman Community Park	4280 Avati Drive	2	222,538	Parks and Recreation	Community	1964	\$ 664,031	\$ 10,254	\$ 674,284	\$ 3,841,393	18
18-05	Camino Ruiz Neighborhood Park	11498 Camino Ruiz	6	447,361	Parks and Recreation	Neighborhood	2006	\$ 446,335	\$ 10,932	\$ 457,267	\$ 9,561,447	5
18-06	Charles Lewis III Memorial Park	4632 Home Ave	9	68,389	Parks and Recreation	Neighborhood	2016	\$ 13,474	\$ 398	\$ 13,872	\$ 1,433,253	1
18-07	Chicano Regional Park	1982 National Avenue	8	350,952	Parks and Recreation	Regional	1970	\$ 28,229	\$ 56,762	\$ 84,991	\$ 5,382,260	2
18-08	Children's Museum Park	255 West Island Avenue	3	21,779	Parks and Recreation	Mini	2009	\$ 16,771	\$ 3,076	\$ 19,847	\$ 543,762	4
18-09	Childrens Park	101 West Island Avenue	3	81,559	Parks and Recreation	Mini	1997	\$ 1,629	\$ 5,739	\$ 7,369	\$ 946,742	1
18-10	Chollas Lake Community Park	6350 College Grove Drive	4	1,335,364	Parks and Recreation	Community	1970	\$ 728,553	\$ 98,977	\$ 827,530	\$ 19,860,061	4
18-11	Clay Ave Mini-Park	3157 Clay Avenue	8	6,988	Parks and Recreation	Mini	1972	\$ 341,990	\$ 1,052	\$ 343,042	\$ 389,604	88
18-12	Cliffridge Neighborhood Park	8311 Cliffridge Avenue	1	262,651	Parks and Recreation	Neighborhood	1975	\$ 86,587	\$ 2,188	\$ 88,775	\$ 5,878,096	2
18-13	Coral Gate Neighborhood Park	3279 Anella Road	8	131,366	Parks and Recreation	Neighborhood	2001	\$ 526,249	\$ 36,645	\$ 562,894	\$ 1,713,659	33
18-14	Dailard Neighborhood Park	6391 Cibola Road	7	135,146	Parks and Recreation	Neighborhood	1992	\$ 1,765	\$ 17,949	\$ 19,714	\$ 1,697,691	1
18-15	Davis House Mini-Park	410 Island Avenue	3	3,749	Parks and Recreation	Mini	1987	\$ -	\$ 3,535	\$ 3,535	\$ 91,917	4
18-16	Dennis V. Allen Neighborhood Park	800 Boundary Steet	9	248,528	Parks and Recreation	Neighborhood	1975	\$ 21,509	\$ 68,956	\$ 90,466	\$ 2,763,345	3

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Facility Number	Description	Address	District	Gross Developed Area (SF)	Department	Asset Type	Year Built	Total Capital Backlog [FY-2019]	Total Maintenance Backlog [FY-2019]	Total Replacement Backlog [FY-2019]	Plant Replacement Value [FY-2019]	Park PCI
18-17	Dorothy Petway Neighborhood Park	1375 Rigel Street	9	119,499	Parks and Recreation	Neighborhood	2006	\$ 25,835	\$ 152,880	\$ 178,715	\$ 1,932,169	9
18-18	El Campo Santo Neighborhood Park	2410 San Diego Avenue	3	12,128	Parks and Recreation	Neighborhood	1928	\$ 2,133	\$ 4,307	\$ 6,441	\$ 157,488	4
18-19	Ellen Browning Scripps Park	1146 Coast Boulevard	1	236,462	Parks and Recreation	Neighborhood	1931	\$ 9,384	\$ 14,469	\$ 23,854	\$ 2,025,651	1
18-20	G Street Mini-Park	302 G Street	3	4,406	Parks and Recreation	Mini	1985	\$ 8,090	\$ 905	\$ 8,995	\$ 85,440	11
18-21	Gershwin Neighborhood Park	3508 Conrad Avenue	6	153,322	Parks and Recreation	Neighborhood	1982	\$ 769,710	\$ 4,694	\$ 774,403	\$ 2,874,885	27
18-22	Gompers Neighbohood Park	4926 Hilltop Drive	4	217,617	Parks and Recreation	Neighborhood	1973	\$ 94,338	\$ 30,255	\$ 124,593	\$ 2,177,233	6
18-23	Grantville Neighborhood Park	4601 Vandevere Avenue	7	122,407	Parks and Recreation	Neighborhood	1980	\$ 350,005	\$ 2,194	\$ 352,199	\$ 1,766,940	20
18-24	Horton Plaza Park	900 4th Avenue	3	66,240	Parks and Recreation	Neighborhood	2017	\$ -	\$ 20	\$ 20	\$ 1,322,576	1
18-25	Imperial Marketplace Open Space Park	295 Market Place Avenue	4	30,400	Parks and Recreation	Neighborhood	2002	\$ 58,313	\$ 111,794	\$ 170,108	\$ 358,937	47
18-26	J Street Mini-Park	3291 J Street	8	9,268	Parks and Recreation	Mini	1972	\$ 378,308	\$ 2,532	\$ 380,839	\$ 430,489	88
18-27	Kate Sessions Memorial Park	5115 Soledad Road	2	860,270	Parks and Recreation	Neighborhood	1960	\$ 885,231	\$ 24,528	\$ 909,760	\$ 8,404,896	11
18-28	Kenmore Terrace Mini-Park	4836 Kenmore Terrace	3	9,940	Parks and Recreation	Mini	1994	\$ 4,073	\$ -	\$ 4,073	\$ 63,272	6
18-29	King Promenade	326 West Harbor Drive	3	24,861	Parks and Recreation	Mini	1997	\$ 1,069	\$ 155	\$ 1,224	\$ 558,209	1
18-30	L Street Mini-Park	2901 L Street	8	6,690	Parks and Recreation	Mini	1972	\$ 207	\$ 722	\$ 929	\$ 618,588	1
18-31	Lake Murray Community Park	7051 Murray Park Drive	7	1,332,964	Parks and Recreation	Community	1982	\$ 260,736	\$ 13,302	\$ 274,039	\$ 25,771,007	1
18-32	Lopez Ridge Neighborhood Park	7245 Calle Cristobal	6	299,783	Parks and Recreation	Neighborhood	2002	\$ 585,238	\$ 5,377	\$ 590,614	\$ 5,627,766	10
18-33	MacDowell Neighborhood Park	5183 Arvinels Way	6	95,758	Parks and Recreation	Neighborhood	1974	\$ 809,509	\$ 12,072	\$ 821,581	\$ 1,503,333	55
18-34	Maddox Neighborhood Park	7809 Flanders Drive	6	218,723	Parks and Recreation	Neighborhood	1990	\$ 1,087	\$ 15,116	\$ 16,203	\$ 2,600,123	1
18-35	Marina Linear Park	K Street & Third Avenue	3	48,345	Parks and Recreation	Mini	1990	\$ 1,189	\$ 1,573	\$ 2,761	\$ 1,187,620	1
18-36	McCain Mini-Park	3642-3680 Central Ave	9	15,243	Parks and Recreation	Mini	1972	\$ 329,831	\$ 2,128	\$ 331,959	\$ 465,781	71
18-37	Morley Green Mini Park	Morley Street & Comstock Street	7	67,653	Parks and Recreation	Mini	1978	\$ 905	\$ 664	\$ 1,570	\$ 261,726	1
18-38	Mt. Hope Cemetery	3751 Market Street	9	4,222,857	Parks and Recreation	Community	1871	\$ 5,923,628	\$ 7,177	\$ 5,930,805	\$ 37,553,952	16
18-39	Murray Ridge Neighborhood Park	8651 Celestine Avenue	7	376,743	Parks and Recreation	Neighborhood	1989	\$ 1,278,692	\$ 11,947	\$ 1,290,639	\$ 5,511,209	23
18-40	North Mission Beach Park	3100 Mission Boulevard	2	194,875	Parks and Recreation	Neighborhood	--	\$ 201,244	\$ 4,383	\$ 205,627	\$ 2,097,132	10
18-41	North Mountain View Mini Park	3376 N Mountain View Drive	3	3,238	Parks and Recreation	Mini	1994	\$ 595	\$ -	\$ 595	\$ 15,083	4
18-42	Oak Neighborhood Park	5235 Maple Street	4	125,558	Parks and Recreation	Neighborhood	1974	\$ 426,719	\$ 10,785	\$ 437,504	\$ 2,915,614	15
18-43	Ocean Air Community Park	4770 Fairport Way	1	707,711	Parks and Recreation	Community	2001	\$ 76,902	\$ 809,431	\$ 886,333	\$ 13,517,922	7
18-44	Ocean View Hills Neighborhood Park	4947 Ocean View Hills Parkway	8	218,501	Parks and Recreation	Neighborhood	2003	\$ 948,872	\$ 20,788	\$ 969,661	\$ 3,826,631	25
18-45	Parkside Neighborhood Park	6240 Parkside Avenue	4	234,628	Parks and Recreation	Neighborhood	1989	\$ 915,715	\$ 7,674	\$ 923,389	\$ 3,360,854	27
18-46	Penasquitos Creek Neighborhood Park	8021 Park Village Road	6	269,174	Parks and Recreation	Neighborhood	1991	\$ 629,330	\$ 34,150	\$ 663,480	\$ 3,265,168	20
18-47	Point Loma Community Park	1049 Catalina Boulevard	2	464,984	Parks and Recreation	Community	1976	\$ 162,806	\$ 14,866	\$ 177,672	\$ 10,379,442	2
18-48	Ridgewood Neighborhood Park	12604 La Tortola	5	202,578	Parks and Recreation	Neighborhood	1989	\$ 26,102	\$ 17,889	\$ 43,991	\$ 3,349,445	1
18-49	Roadrunner Neighborhodd Park	4400 La Cuenta Drive	7	93,513	Parks and Recreation	Neighborhood	1981	\$ 446,436	\$ 3,448	\$ 449,884	\$ 1,111,515	40
18-50	Scripps Ranch Community Park	11424 Blue Cypress Drive	5	948,181	Parks and Recreation	Community	1999	\$ 1,601,053	\$ 44,565	\$ 1,645,618	\$ 15,090,335	11
18-51	Sefton Field	2508 Hotel Circle	7	322,496	Parks and Recreation	Neighborhood	--	\$ 42,470	\$ 4,441	\$ 46,911	\$ 7,137,344	1
18-52	Silver Wing Neighborhood Park	3737 Arey Drive	8	562,954	Parks and Recreation	Neighborhood	1974	\$ 589,318	\$ 244,041	\$ 833,359	\$ 8,846,926	9
18-53	Tweet Street Mini Park	9th and Date Street	3	24,423	Parks and Recreation	Mini	2008	\$ 85	\$ 1,719	\$ 1,805	\$ 840,237	1
18-54	Twin Trails Neighborhood Park	8900 Twin Trails Drive	5	294,748	Parks and Recreation	Neighborhood	1979	\$ 69,330	\$ 6,642	\$ 75,973	\$ 4,412,224	2
18-55	University Gardens Neighborhood Park	6431 Gullstrand Street	1	352,201	Parks and Recreation	Neighborhood	1979	\$ 934,567	\$ 8,597	\$ 943,165	\$ 4,574,672	21
18-56	Via Playa Los Santos Mini Park	5112 Via Playa Los Santos	7	20,572	Parks and Recreation	Mini	1982	\$ 2,057	\$ 2,679	\$ 4,736	\$ 130,969	4
18-57	Views West Neighborhood Park	12958 La Tortola	5	533,548	Parks and Recreation	Neighborhood	1994	\$ 53,640	\$ 287,330	\$ 340,970	\$ 9,143,205	4
18-58	Villa Norte Neighborhood Park	6597 Antigua Boulevard	7	222,275	Parks and Recreation	Neighborhood	1991	\$ 1,015,099	\$ 2,734	\$ 1,017,833	\$ 2,655,507	38
18-59	Vista Pacifica Neighborhood Park	6066 Avenida de las Vistas	8	304,254	Parks and Recreation	Neighborhood	2004	\$ 668,483	\$ 8,949	\$ 677,432	\$ 6,456,294	10
18-60	Western Hills Neighborhood Park	4810 Kane Street	2	320,128	Parks and Recreation	Neighborhood	1981	\$ 897,866	\$ 4,732	\$ 902,598	\$ 3,674,865	25

Appendix A - List of Park Areas Assessed and Standard PCI

Facility Number	Description	Address	District	Gross Developed Area (SF)	Department	Asset Type	Year Built	Total Capital Backlog [FY-2019]	Total Maintenance Backlog [FY-2019]	Total Replacement Backlog [FY-2019]	Plant Replacement Value [FY-2019]	Park PCI
18-61	Windwood Mini Park	12757 Carmel Creek Road	1	54,277	Parks and Recreation	Mini	1993	\$ -	\$ 77	\$ 77	\$ 846,259	1
19-01	41st Street Mini Park	4105 Gamma St., 92113	7	7,003	Parks and Recreation	Mini	1971	\$ 300,484	\$ 1,399	\$ 301,883	\$ 370,538	81
19-02	Birdrock Neighborhood Park	5371 La Jolla Hermosa Avenue, 9	2	71,001	Parks and Recreation	Neighborhood	1979	\$ 28,879	\$ 14,086	\$ 42,965	\$ 1,539,251	3
19-03	Black Mountain Ranch Community Park	14700 Carmel Valley Road, 92128	6	668,731	Parks and Recreation	Community	2006	\$ 5,434	\$ 352,048	\$ 357,482	\$ 10,405,221	3
19-04	Butterfly Mini Park	11885 Cypress Canyon Rd., 92131	1	143,336	Parks and Recreation	Mini	2001	\$ 115,266	\$ 987	\$ 116,253	\$ 1,691,210	7
19-05	Calumet Park	5433 Calumet Avenue, 92037	9	21,561	Parks and Recreation	Neighborhood	1979	\$ 32,176	\$ 1,887	\$ 34,063	\$ 203,067	17
19-06	Canyon View Mini Park	11724 Spring Canyon Rd., 92131	1	65,294	Parks and Recreation	Mini	2001	\$ -	\$ 690	\$ 690	\$ 448,528	1
19-07	Capehart Open Space Park	4700 Soledad Mountain Road, 92	8	45,450	Parks and Recreation	Neighborhood	2004	\$ 412	\$ 220	\$ 632	\$ 819,410	1
19-08	Carmel Del Mar Neighborhood Park	12345 Carmel Park Drive, 92103	4	543,860	Parks and Recreation	Neighborhood	1987	\$ 60,507	\$ 5,003	\$ 65,510	\$ 6,096,138	1
19-09	Carmel Grove Neighborhood Park	3799 Carmel View Road,	4	121,611	Parks and Recreation	Neighborhood	1988	\$ 4,991	\$ 8,140	\$ 13,131	\$ 1,149,991	1
19-10	Carmel Knolls Neighborhood Park	4850 Carmel Knolls Dr., 92130	1	237,105	Parks and Recreation	Neighborhood	2000	\$ 819,385	\$ 10,800	\$ 830,185	\$ 2,968,654	28
19-11	Carmel Mission Neighborhood Park	12281 Carmel Country Rd, 92130	7	209,088	Parks and Recreation	Neighborhood	2002	\$ 17,728	\$ 10,252	\$ 27,980	\$ 933,693	3
19-12	Carmel View Mini Park	3764 Valley Centre Dr,92130	4	41,719	Parks and Recreation	Mini	1998	\$ 1,515	\$ 93	\$ 1,608	\$ 293,578	1
19-13	Central Ave Mini Park	3660 Central Ave, 92105	6	28,750	Parks and Recreation	Mini	2016	\$ -	\$ 12,293	\$ 12,293	\$ 1,013,162	1
19-14	Centrum Park	8650 Spectrum Center Blvd	3	94,218	Parks and Recreation	Neighborhood	2013	\$ 895	\$ 557	\$ 1,452	\$ 1,258,817	1
19-15	Cesar Solis Community Park	4885 Del Sol Blvd, 92154	8	670,388	Parks and Recreation	Community	2018	\$ -	\$ -	\$ -	\$ 9,809,311	1
19-16	Collier Neighborhood Park	2351 Soto Street, 92107	3	248,278	Parks and Recreation	Neighborhood	1976	\$ -	\$ 1,167	\$ 1,167	\$ 1,322,798	1
19-17	Corridor Neighborhood Park	4004 Del Mar Trails Rd, 92130	2	156,562	Parks and Recreation	Neighborhood	1976	\$ 2,195	\$ 3,909	\$ 6,104	\$ 1,185,944	1
19-18	Corte Playa San Juan Mini Park	5111 Corte Playa San Juan, 92124	3	4,928	Parks and Recreation	Mini	1998	\$ 10,846	\$ 75	\$ 10,921	\$ 24,925	44
19-19	Cypress Valley Mini Park	11871 Stonedale Ct., 92131	6	45,168	Parks and Recreation	Mini	2001	\$ 459,988	\$ 209	\$ 460,197	\$ 955,149	48
19-20	Del Mar Trails Neighborhood Park	4450 Del Mar Trails Rd, 92130	3	130,668	Parks and Recreation	Neighborhood	1993	\$ 17,109	\$ 2,555	\$ 19,664	\$ 2,103,558	1
19-21	Del Sur Neighborhood Park	15816 Paseo Montenero, 92127	4	217,800	Parks and Recreation	Neighborhood	2018	\$ -	\$ -	\$ -	\$ 3,608,037	1
19-22	Dry Creek Mini Park	11369 Scripps Creek Drive,92131	5	49,015	Parks and Recreation	Mini	1995	\$ -	\$ 143	\$ 143	\$ 426,598	1
19-23	East Clairemont Athletic Area	3451 Mt. Acadia Boulevard, 92111	5	397,874	Parks and Recreation	Neighborhood	1977	\$ 999,673	\$ 13,095	\$ 1,012,768	\$ 8,691,552	12
19-24	Elizabeth Rabbitt Neighborhood Park	6615 Duck Pond Lane, 92130	8	161,608	Parks and Recreation	Neighborhood	2018	\$ -	\$ 281	\$ 281	\$ 2,527,748	1
19-25	Firehouse Mini Park	175 West San Ysidro Blvd, 92173	2	15,246	Parks and Recreation	Mini	2017	\$ -	\$ -	\$ -	\$ 273,049	1
19-26	Forrest View Mini Park	11201 Forestview Lane, 92131	9	14,292	Parks and Recreation	Mini	1984	\$ 49,199	\$ 28	\$ 49,227	\$ 421,994	12
19-27	Hawk Pocket Park	4920 Guymon Street, 92102	5	37,462	Parks and Recreation	Mini	2018	\$ 1,122	\$ -	\$ 1,122	\$ 1,035,260	1
19-28	Hoyt Neighborhood Park	10805 Canyon Lake Dr, 92131	7	136,686	Parks and Recreation	Neighborhood	1972	\$ 3,854	\$ 17,909	\$ 21,763	\$ 1,152,948	2
19-29	La Jolla Hermosa Park	5788 Chelsea St, 92037	8	9,768	Parks and Recreation	Neighborhood	1947	\$ 3,518	\$ 16,730	\$ 20,248	\$ 83,957	24
19-30	Lakeview Neighborhood Park	10788 Mira Lago Trl, 92131	9	171,039	Parks and Recreation	Neighborhood	1998	\$ 599,027	\$ 12,518	\$ 611,545	\$ 2,520,708	24
19-31	Laureate Mini Park	2219 Ave De La Playa, 92037	3	21,020	Parks and Recreation	Mini	1972	\$ -	\$ 412	\$ 412	\$ 188,495	1
19-32	Mira Mesa Community Park	8575 New Salem Street, 92126	5	1,271,179	Parks and Recreation	Community	1972	\$ 1,239,806	\$ 13,176	\$ 1,252,982	\$ 24,219,679	5
19-33	Miramar Overlook Neighborhood Park	11417 Scripps Ranch Blvd, 92131	9	75,404	Parks and Recreation	Neighborhood	2005	\$ 44,502	\$ 4,378	\$ 48,880	\$ 1,646,655	3
19-34	Mission Heights Neighborhood Park	1716 Westinghouse Street, 92111	4	338,399	Parks and Recreation	Neighborhood	1979	\$ 936,221	\$ 65,897	\$ 1,002,118	\$ 3,803,450	26
19-35	NTC Park	2750 Womble Rd, 92106	1	1,974,177	Parks and Recreation	Community	2007	\$ 119,707	\$ 17,200	\$ 136,907	\$ 24,745,690	1
19-36	Oak Glen Mini Park	10775 Spring Canyon Rd, 92131	5	61,033	Parks and Recreation	Mini	1995	\$ 791	\$ 8,852	\$ 9,643	\$ 507,419	2
19-37	Ocean Beach Gateway Mini Park	2300 Sunset Cliffs Blvd, 92107	3	9,412	Parks and Recreation	Mini	2017	\$ 5,486	\$ 11,596	\$ 17,082	\$ 168,375	10
19-38	Ocean Beach Regional Park	1900 Abbott Street, 92107	9	529,254	Parks and Recreation	Regional	1964	\$ 26,805	\$ 5,184	\$ 31,989	\$ 2,050,849	2
19-39	Palisades South Neighborhood Park	4918 Ocean Blvd, 92109	9	22,001	Parks and Recreation	Neighborhood	1965	\$ -	\$ 773	\$ 773	\$ 151,058	1
19-40	Park de la Cruz Neighborhood Park	3901 Landis St. , 92105	9	297,462	Parks and Recreation	Neighborhood	2001	\$ 477,836	\$ 1,288	\$ 479,124	\$ 4,399,128	11
19-41	Pearlman Mini Park	5404 Carmel Knolls Dr., 92130	5	14,019	Parks and Recreation	Mini	1999	\$ 280,520	\$ 427	\$ 280,947	\$ 397,214	71
19-42	Penasquitos Skate Park	10129 Carmel Mountain Rd, 92121	2	30,312	Parks and Recreation	Neighborhood	2006	\$ 48,749	\$ 1,183	\$ 49,932	\$ 351,659	14
19-43	Pensaquitos Town Center Park	13349 Salmon River Rd, 92129	8	83,146	Parks and Recreation	Mini	2005	\$ 500	\$ 300	\$ 800	\$ 566,318	1

Appendix A - List of Park Areas Assessed and Standard PCI

Facility Number	Description	Address	District	Gross Developed Area (SF)	Department	Asset Type	Year Built	Total Capital Backlog [FY-2019]	Total Maintenance Backlog [FY-2019]	Total Replacement Backlog [FY-2019]	Plant Replacement Value [FY-2019]	Park PCI
19-44	Princess del Cerro Neighborhood Park	6221 Wenrich Dr, 92120	4	237,491	Parks and Recreation	Neighborhood	1982	\$ 871,946	\$ 18,305	\$ 890,251	\$ 2,980,441	30
19-45	Rancho Mission Canyon Neighborhood Park	7635 Margerum Ave, 92120	3	422,355	Parks and Recreation	Neighborhood	1983	\$ 180,633	\$ 37,724	\$ 218,357	\$ 3,705,880	6
19-46	Sage Canyon Neighborhood Park	5252 Harvest Run Drive, 92130	5	503,948	Parks and Recreation	Neighborhood	1998	\$ 1,170,983	\$ 119,166	\$ 1,290,149	\$ 6,020,116	21
19-47	San Carlos Pocket Park	6599 E Lake Dr, 92119	5	18,050	Parks and Recreation	Mini	1998	\$ 1,995	\$ -	\$ 1,995	\$ 89,622	2
19-48	Semillon Mini Park	12074 Semillon Blvd, 92131	7	18,987	Parks and Recreation	Mini	1988	\$ 823	\$ 8,724	\$ 9,547	\$ 355,588	3
19-49	Sherman Mini Park	450 24Th St., 92012	7	5,096	Parks and Recreation	Mini	1998	\$ 5,792	\$ 26,401	\$ 32,193	\$ 267,474	12
19-50	Silver Terrace Mini Park	5500 Friars Road, 92110	6	51,489	Parks and Recreation	Mini	2004	\$ 379,101	\$ 55,863	\$ 434,964	\$ 1,126,045	39
19-51	Solana Ranch Neighborhood Park	13597 Pacific Highlands Pkwy, 92131	1	250,966	Parks and Recreation	Neighborhood	2016	\$ -	\$ 29,843	\$ 29,843	\$ 3,098,164	1
19-52	Soledad Natural Open Space Park	7016 Soledad Park Rd, 92037	4	137,790	Parks and Recreation	Neighborhood	1976	\$ 19,037	\$ 5,187	\$ 24,224	\$ 4,215,381	1
19-53	South Creek Neighborhood Park	12245 Wickerbay Cove, 92128	4	177,862	Parks and Recreation	Neighborhood	1998	\$ 1,003,323	\$ 1,792	\$ 1,005,115	\$ 3,888,492	26
19-54	South Mission Beach Park	North Jetty Road, 92109	8	367,930	Parks and Recreation	Neighborhood	1980	\$ 105,045	\$ 4,648	\$ 109,693	\$ 9,704,267	1
19-55	South Village Neighborhood Park	9353 Oviedo Street, 92129	2	190,264	Parks and Recreation	Neighborhood	2005	\$ 1,148	\$ 85,570	\$ 86,718	\$ 2,603,887	3
19-56	Southcrest Trails Neighborhood Park	1297 S 40Th St, 92113	3	259,182	Parks and Recreation	Neighborhood	1949	\$ 5,536	\$ 1,999	\$ 7,535	\$ 2,444,748	1
19-57	Starkey Mini Park	6705 Draper Ave, 92037	6	50,873	Parks and Recreation	Mini	1982	\$ 252,142	\$ 8,762	\$ 260,904	\$ 757,939	34
19-58	Stonebridge Neighborhood Park	15030 Sycamore Trail Rd.	9	354,964	Parks and Recreation	Neighborhood	2009	\$ 70,951	\$ 6,059	\$ 77,010	\$ 7,953,655	1
19-59	Sunridge Vista Mini Park	10305 Azuaga, 92129	1	103,445	Parks and Recreation	Mini	1993	\$ 445,990	\$ 330	\$ 446,320	\$ 1,030,366	43
19-60	Sunshine Berardini Field	4416 Federal Blvd, 92102	6	403,949	Parks and Recreation	Neighborhood	1986	\$ 41,874	\$ 704	\$ 42,578	\$ 4,990,764	1
19-61	Sycamore Canyon Neighborhood Park	13745 Stonebridge Pkwy, 92131	2	292,367	Parks and Recreation	Neighborhood	1999	\$ -	\$ 28,178	\$ 28,178	\$ 5,867,103	1
19-62	Torrey Del Mar Neighborhood Park	7693 Mcgonigle Trail , 92130	2	208,557	Parks and Recreation	Neighborhood	2002	\$ 14,337	\$ 3,292	\$ 17,629	\$ 2,816,237	1
19-63	Torrey Highlands Neighborhood Park	4450 Lansdale Dr., 92130	8	443,147	Parks and Recreation	Neighborhood	1990	\$ 37,351	\$ 8,996	\$ 46,347	\$ 5,534,893	1
19-64	Torrey Hills Neighborhood Park	4262 Calle Mejillones, 92130	7	478,016	Parks and Recreation	Neighborhood	2001	\$ 1,169,028	\$ 4,816	\$ 1,173,844	\$ 8,504,886	14
19-65	Torrey Meadows Neighborhood Park	13516 Torrey Meadows Dr, 92122	8	233,046	Parks and Recreation	Neighborhood	2018	\$ -	\$ 75	\$ 75	\$ 4,068,931	1
19-66	Tourmaline Surfing Park	601 Tourmaline Street, 92109	7	181,619	Parks and Recreation	Neighborhood	1965	\$ 41,587	\$ 7,473	\$ 49,060	\$ 2,764,707	2
19-67	Union Place Circle Mini Park	1250 Park Row Circle, 92101	4	10,961	Parks and Recreation	Mini	1925	\$ 11,219	\$ 206	\$ 11,425	\$ 46,053	25
19-68	University Village Neighborhood Park	7150 Florey Street, 92122	1	111,719	Parks and Recreation	Neighborhood	1970	\$ -	\$ 6,730	\$ 6,730	\$ 1,172,994	1
19-69	Vail Creek Neighborhood Park	5116 Carmel Knolls Dr, 92130	1	54,363	Parks and Recreation	Neighborhood	2002	\$ 12,606	\$ 339	\$ 12,945	\$ 322,917	4
19-70	Waldo Waterman Mini Park	216 W Maple Street, 92103	8	10,454	Parks and Recreation	Mini	2018	\$ -	\$ -	\$ -	\$ 156,609	1
19-71	Wightman Neighborhood Park	5028 Wightman St, 92105	2	42,253	Parks and Recreation	Neighborhood	2017	\$ -	\$ 15,473	\$ 15,473	\$ 1,661,079	1
19-72	Windansea Beach Park	6950 Neptune Pl, 92037	7	15,896	Parks and Recreation	Neighborhood	1923	\$ 63,803	\$ 312	\$ 64,115	\$ 471,213	14

APPENDIX B - List of Park Areas That Received the Abbreviated Accessibility Assessment

Facility Number	Description	Address	District	Gross Developed Area (SF)	Department	Asset Type	Year Built	Year Assessed	Accessibility Survey	Total Accessibility Needs [FY-2019]	Level 1 Operations Impacts [FY-2019]	Total Replacement Backlog [FY-2019]	Plant Replacement Value [FY-2019]	Park PCI
14-01	Allied Gardens Community Park	5155 Greenbrier Ave	7	568,501	Parks and Recreation	Community	1961	2014	Yes	\$ 13,700	\$ 2,324,587	\$ 2,572,855	\$ 9,153,525	28
14-02	Bill Clearort Community Park	4412 Nimitz Blvd.	2	742,701	Parks and Recreation	Community	1989	2014	Yes	\$ 192,457	\$ 1,730,763	\$ 1,952,551	\$ 12,844,308	15
14-03	Canyonside Community Park	12350 Black Mountain Rd.	6	1,359,545	Parks and Recreation	Community	1986	2014	Yes	\$ 90,637	\$ 2,753,530	\$ 2,599,163	\$ 39,229,549	7
14-04	Carmel Valley Community Park	3751 Townsgate Dr.	1	732,778	Parks and Recreation	Community	1998	2014	Yes	\$ 254,116	\$ 2,028,510	\$ 3,249,030	\$ 16,022,667	20
14-05	Colina Del Sol Community Park	5319 Orange Ave.	9	837,627	Parks and Recreation	Community	1953	2014	Yes	\$ 351,228	\$ 1,457,500	\$ 1,475,896	\$ 26,345,752	6
14-06	Doyle Community Park	8175 Regents Rd.	1	1,126,633	Parks and Recreation	Community	1992	2014	Yes	\$ 288,932	\$ 3,750,705	\$ 3,630,349	\$ 17,925,900	20
14-07	Grant Hill Neighborhood Park	2632 J St.	8	138,567	Parks and Recreation	Neighborhood	1969	2014	Yes	\$ 827	\$ 136,527	\$ 164,913	\$ 2,351,245	7
14-08	Keiller Neighborhood Park	1825 Ocean View Blvd.	4	255,531	Parks and Recreation	Neighborhood	1971	2014	Yes	\$ 91,788	\$ 1,613,122	\$ 1,248,684	\$ 4,580,462	27
14-09	Kennedy Neighborhood Park	7400 Lisbon St.	4	184,361	Parks and Recreation	Neighborhood	1992	2014	Yes	\$ -	\$ 478,775	\$ 462,621	\$ 1,566,497	30
14-10	La Jolla Community Park	615 Prospect St.	1	179,018	Parks and Recreation	Community	1949	2014	Yes	\$ 116,312	\$ 2,983,687	\$ 2,393,500	\$ 10,758,507	22
14-11	Linda Vista Community Park	7064 Levant St.	7	648,519	Parks and Recreation	Community	1953	2014	Yes	\$ 250,348	\$ 1,744,859	\$ 524,933	\$ 14,158,484	4
14-12	Lomita Neighborhood Park	8205 Leucadia St.	4	137,725	Parks and Recreation	Neighborhood	1986	2014	Yes	\$ 69,633	\$ 664,021	\$ 649,193	\$ 2,123,172	31
14-13	Mesa Viking Neighborhood Park	11278 Westonhill Dr.	6	292,863	Parks and Recreation	Neighborhood	1975	2014	Yes	\$ 5,100	\$ 1,511,663	\$ 413,179	\$ 3,770,241	11
14-14	Mission Hills Neighborhood Park	1586 Washington Pl.	3	304,382	Parks and Recreation	Neighborhood	1969	2014	Yes	\$ 113,317	\$ 251,895	\$ 301,417	\$ 4,544,688	7
14-15	Montgomery Waller Community Park	3020 Coronado Ave.	8	2,495,678	Parks and Recreation	Community	1966	2014	Yes	\$ 332,506	\$ 2,988,289	\$ 3,927,451	\$ 30,693,692	13
14-16	North Park Community Park	4044 Idaho St.	3	355,109	Parks and Recreation	Community	1950	2014	Yes	\$ 139,432	\$ 926,611	\$ 617,920	\$ 8,022,599	8
14-17	Ocean Beach Athletic Area	2525 Bacon St.	2	2,628,533	Parks and Recreation	Community	1957	2014	Yes	\$ 32,563	\$ 3,820,924	\$ 4,679,425	\$ 51,326,870	9
14-18	Old Trolley Barn Neighborhood Park	1900 Adams Ave.	3	128,038	Parks and Recreation	Neighborhood	1991	2014	Yes	\$ 220,846	\$ 944,307	\$ 409,420	\$ 2,130,506	19
14-19	Olive Grove Community Park	6075 Printwood Wy.	6	400,000	Parks and Recreation	Community	1970	2014	Yes	\$ 192,610	\$ 1,799,270	\$ 1,763,737	\$ 8,107,267	22
14-20	Pantoja Neighborhood Park	524 West G St.	3	96,703	Parks and Recreation	Neighborhood	1982	2014	Yes	\$ -	\$ 32,053	\$ 205,582	\$ 1,050,204	20
14-21	Paradise Hills Community Park	6610 Potomac St.	4	200,539	Parks and Recreation	Community	1968	2014	Yes	\$ 41,450	\$ 1,512,618	\$ 1,540,014	\$ 5,303,791	29
14-22	Rancho Bernardo Community Park	18448 W. Bernardo Dr.	5	1,159,030	Parks and Recreation	Community	1981	2014	Yes	\$ 367,042	\$ 2,449,956	\$ 1,487,441	\$ 30,580,425	5
14-23	Rolling Hills Neighborhood Park	11082 Cariota St.	5	255,956	Parks and Recreation	Neighborhood	1978	2014	Yes	\$ 71,997	\$ 1,759,249	\$ 2,622,694	\$ 5,230,190	50
14-24	San Ysidro Athletic Area (Larsen Field)	455 Sycamore Rd.	8	823,077	Parks and Recreation	Community	1975	2014	Yes	\$ 182,509	\$ 1,292,879	\$ 1,857,405	\$ 13,159,939	14
14-25	South Clairemont Community Park	3577 Clairemont Dr.	2	393,967	Parks and Recreation	Community	1954	2014	Yes	\$ 20,306	\$ 1,497,245	\$ 1,431,582	\$ 6,244,216	23
14-26	Southcrest Community Park	1297 S. 40th St.	9	723,319	Parks and Recreation	Community	1951	2014	Yes	\$ 34,408	\$ 609,829	\$ 843,462	\$ 13,567,333	6
14-27	Spring Canyon Neighborhood Park	11157 Scripps Poway Pkwy.	5	731,506	Parks and Recreation	Neighborhood	1997	2014	Yes	\$ 524,736	\$ 2,109,958	\$ 1,474,122	\$ 17,469,128	8
14-28	Villa Monserate Neighborhood Park	10283 Perez Ct.	7	175,036	Parks and Recreation	Neighborhood	1975	2014	Yes	\$ 123,646	\$ 1,501,660	\$ 1,365,335	\$ 2,423,409	56
14-29	Vista Terrace Neighborhood Park	301 Athey Ave.	8	291,214	Parks and Recreation	Neighborhood	1971	2014	Yes	\$ 4,664	\$ 471,163	\$ 379,461	\$ 5,840,256	6
14-30	Willie Henderson Sports Complex	1092 S. 45th St.	9	773,480	Parks and Recreation	Community	1975	2014	Yes	\$ 488,845	\$ 2,893,703	\$ 2,788,074	\$ 15,219,719	18
15-01	Adams Ave. Community Park	3491 Adams Ave.	3	89,245	Parks and Recreation	Community	1962	2015	Yes	\$ -	\$ 340,100	\$ 273,014	\$ 2,084,262	13
15-02	Adobe Bluffs Neighborhood Park	8805 Gainsborough Ave.	5	192,492	Parks and Recreation	Neighborhood	1993	2015	Yes	\$ 1,062	\$ 962,293	\$ 880,649	\$ 3,611,463	24
15-03	Azalea Neighborhood Park	2596 Violet St.	9	422,112	Parks and Recreation	Neighborhood	1975	2015	Yes	\$ 56,192	\$ 343,992	\$ 756,609	\$ 6,070,952	12
15-04	Bay Terraces Community Park	7373 Tooma St.	4	494,892	Parks and Recreation	Community	1982	2015	Yes	\$ 29,495	\$ 602,342	\$ 845,159	\$ 6,312,815	13
15-05	Carmel Creek Neighborhood Park	4260 Carmel Center Rd.	1	521,857	Parks and Recreation	Neighborhood	1990	2015	Yes	\$ 3,577	\$ 1,373,093	\$ 1,409,793	\$ 9,812,645	14
15-06	Carmel Mountain Ranch Community Park	10166 Rancho Carmel Dr.	5	359,217	Parks and Recreation	Community	1994	2015	Yes	\$ 34,358	\$ 744,160	\$ 848,454	\$ 9,382,029	9
15-07	Cedar Ridge Neighborhood Mini Park	1701 Pentuckett Ave.	3	16,107	Parks and Recreation	Mini	1989	2015	Yes	\$ 4,248	\$ 300,547	\$ 296,043	\$ 389,894	76
15-08	Cherokee Point Neighborhood Park	3735 38th St.	9	60,157	Parks and Recreation	Neighborhood	2005	2015	Yes	\$ -	\$ 42,111	\$ 13,962	\$ 1,149,532	1
15-09	City Heights Community Park	3777 44th St.	9	391,969	Parks and Recreation	Community	1985	2015	Yes	\$ 38,745	\$ 1,560,232	\$ 1,506,764	\$ 7,807,503	19
15-10	Clay Neighborhood Park	4768 Seminole Dr.	9	85,939	Parks and Recreation	Neighborhood	1978	2015	Yes	\$ 18,335	\$ 736,878	\$ 713,338	\$ 1,755,222	41
15-11	Cypress Canyon Neighborhood Park	11470 Cypress Canyon Rd.	5	431,190	Parks and Recreation	Neighborhood	1989	2015	Yes	\$ 14,090	\$ 1,333,860	\$ 1,015,776	\$ 10,949,039	9
15-12	Dusty Rhodes Neighborhood Park	2500 Sunset Cliffs Blvd.	2	891,743	Parks and Recreation	Neighborhood	1986	2015	Yes	\$ 14,680	\$ 1,635,599	\$ 2,396,962	\$ 9,452,516	25
15-13	Egger-South Bay Community Park	1840 Coronado Ave.	8	395,154	Parks and Recreation	Community	1972	2015	Yes	\$ 14,455	\$ 1,886,648	\$ 2,003,008	\$ 8,938,786	22
15-14	Emerald Hills Neighborhood Park	5601 Bethune Ct.	4	337,240	Parks and Recreation	Neighborhood	1971	2015	Yes	\$ 23,503	\$ 1,170,246	\$ 1,341,082	\$ 6,093,760	22
15-15	Golden Hill Community Park	2590 Golden Hill Dr.	3	283,650	Parks and Recreation	Community	1968	2015	Yes	\$ 22,090	\$ 761,153	\$ 765,239	\$ 6,328,515	12
15-16	Highland Ranch Neighborhood Park	14840 Waverly Downs Wy.	5	441,904	Parks and Recreation	Neighborhood	1990	2015	Yes	\$ 1,454	\$ 150,255	\$ 106,144	\$ 3,240,273	3
15-17	Jerabek Neighborhood Park	10060 Avenida Magnifica	5	426,619	Parks and Recreation	Neighborhood	1984	2015	Yes	\$ 85,619	\$ 1,073,848	\$ 1,250,763	\$ 8,751,462	14
15-18	Kearny Mesa Community Park	3170 Armstrong St.	7	441,904	Parks and Recreation	Community	1966	2015	Yes	\$ 32,884	\$ 1,776,744	\$ 3,032,453	\$ 24,191,811	13
15-19	Kelly Street Neighborhood Park	6640 Kelly St.	7	123,764	Parks and Recreation	Neighborhood	1971	2015	Yes	\$ -	\$ 834,779	\$ 831,847	\$ 1,769,843	47
15-20	Lindbergh Neighborhood Park	4141 Ashford St.	6	376,738	Parks and Recreation	Neighborhood	1969	2015	Yes	\$ 1,677	\$ 319,257	\$ 431,672	\$ 5,287,127	8
15-21	Marcy Neighborhood Park	5504 Stresemann St.	1	426,619	Parks and Recreation	Neighborhood	1964	2015	Yes	\$ 70,671	\$ 484,538	\$ 471,185	\$ 1,653,051	29
15-22	Marie Widman Memorial Park	6727 Imperial Ave.	4	239,140	Parks and Recreation	Neighborhood	1971	2015	Yes	\$ -	\$ 846,425	\$ 794,357	\$ 2,530,322	31
15-23	Martin Luther King Community Park	6353 Skyline Dr.	4	1,421,353	Parks and Recreation	Community	1967	2015	Yes	\$ 48,030	\$ 1,281,339	\$ 1,731,964	\$ 23,358,685	7
15-24	Memorial Community Park	2902 Marcy Ave.	8	686,327	Parks and Recreation	Community	1942	2015	Yes	\$ 827	\$ 1,276,051	\$ 1,187,502	\$ 10,981,386	11
15-25	Mission Bay Athletic Area	2697 Grand Ave.	2	441,904	Parks and Recreation	Community	1972	2015	Yes	\$ 37,106	\$ 684,308	\$ 574,777	\$ 16,993,596	3
15-26	Montclair Neighborhood Park	2971 Nile St.	3	150,328	Parks and Recreation	Neighborhood	1994	2015	Yes	\$ 25,929	\$ 172,893	\$ 461,877	\$ 3,074,451	15
15-27	Mount Etna Neighborhood Park	4741 Mt. Etna Dr.	6	441,904	Parks and Recreation	Neighborhood	1965	2015	Yes	\$ 15,849	\$ 687,645	\$ 650,683	\$ 6,055,478	11
15-28	Mountain View Neighborhood Park	551 S. 40th St.	9	488,340	Parks and Recreation	Neighborhood	1950	2015	Yes	\$ 26,442	\$ 964,654	\$ 1,027,212	\$ 11,748,638	9
15-29	Nobel Athletic Area	8810 Judicial Dr.	1	1,310,399	Parks and Recreation	Community	2008	2015	Yes	\$ 34,459	\$ 441,539	\$ 1,813,703	\$ 23,232,087	8
15-30	North Clairemont Community Park	4421 Bannock Ave.	6	241,865	Parks and Recreation	Community	1960	2015	Yes	\$ 41,389	\$ 595,783	\$ 1,057,940	\$ 5,773,955	18

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15-31	Ocean Beach Community Park	1984 Ebers St.	2	41,150	Parks and Recreation	Community	1951	2015	Yes	\$ 12,859	\$ 135,327	\$ 194,585	\$ 1,714,425	11
15-32	Pacific Beach Community Park	1405 Diamond St.	2	55,538	Parks and Recreation	Community	1964	2015	Yes	\$ 7,079	\$ 1,384,935	\$ 467,494	\$ 4,040,689	12
15-33	Palm Ridge Neighborhood Park	751 Firethorn St.	8	358,581	Parks and Recreation	Neighborhood	1983	2015	Yes	\$ 26,368	\$ 1,396,456	\$ 1,428,291	\$ 6,904,143	21
15-34	San Carlos Community Park	6445 Lake Badin Ave.	7	569,012	Parks and Recreation	Community	1967	2015	Yes	\$ 235,106	\$ 1,238,226	\$ 1,253,379	\$ 12,950,737	10
15-35	San Ysidro Community Park	247 E. Park Ave.	8	81,139	Parks and Recreation	Community	1994	2015	Yes	\$ 2,951	\$ 520,985	\$ 612,408	\$ 4,119,412	15
15-36	Serra Mesa Community Park	9020 Village Glen Dr.	7	320,817	Parks and Recreation	Community	1964	2015	Yes	\$ 35,828	\$ 657,888	\$ 709,548	\$ 8,298,582	9
15-37	Skyline Hills Community Park	8285 Skyline Dr.	4	437,266	Parks and Recreation	Community	1967	2015	Yes	\$ 24,149	\$ 1,218,564	\$ 1,319,598	\$ 8,636,928	15
15-38	Solana Highlands Neighborhood Park	3520 Long Run Dr.	1	520,864	Parks and Recreation	Neighborhood	1985	2015	Yes	\$ 32,402	\$ 1,511,504	\$ 1,594,739	\$ 9,169,632	17
15-39	Standley Community Park	3585 Governor Dr.	1	261,379	Parks and Recreation	Community	1969	2015	Yes	\$ 37,921	\$ 451,789	\$ 682,473	\$ 9,276,078	7
15-40	Sunnyslope Neighborhood Park	2600 Elm Ave.	8	187,649	Parks and Recreation	Neighborhood	1989	2015	Yes	\$ 47	\$ 874,903	\$ 819,914	\$ 2,966,945	28
15-41	Tecolote Community Park	1701 Tecolote Rd.	2	625,939	Parks and Recreation	Community	1966	2015	Yes	\$ 88,789	\$ 1,519,218	\$ 1,705,902	\$ 14,856,487	11
15-42	Tierrasanta Community Park	11220 Clairemont Mesa Blvd.	7	441,904	Parks and Recreation	Community	1980	2015	Yes	\$ 27,231	\$ 999,289	\$ 709,880	\$ 13,253,825	5
15-43	Ward Canyon Neighborhood Park	3094 Adams Ave.	3	213,391	Parks and Recreation	Neighborhood	2003	2015	Yes	\$ 1,181	\$ 164,712	\$ 173,110	\$ 4,005,259	4
15-44	Westview Neighborhood Park	11278 Westview Pkwy.	6	413,398	Parks and Recreation	Neighborhood	1996	2015	Yes	\$ 43,572	\$ 818,579	\$ 967,536	\$ 6,507,215	15
15-45	Winterwood Neighborhood Park	7540 Winterwood Ln.	6	132,963	Parks and Recreation	Neighborhood	1974	2015	Yes	\$ 12,967	\$ 128,019	\$ 96,694	\$ 1,733,183	6
16-01	Balboa - Central Mesa	1549 El Prado	3	8,069,701	Parks and Recreation	Regional	1915	2016	Yes	\$ 110,648	\$ 2,003,503	\$ 6,288,596	\$ 156,792,512	4
16-02	Balboa - East Mesa	1549 El Prado	3	6,391,081	Parks and Recreation	Regional	1915	2016	Yes	\$ 30,824	\$ 1,677,303	\$ 2,679,199	\$ 77,424,862	3
16-03	Balboa - West Mesa	1549 El Prado	3	3,665,685	Parks and Recreation	Regional	1915	2016	Yes	\$ 9,882	\$ 1,447,104	\$ 3,861,045	\$ 46,927,523	8
17-01	Antigua Pocket Park	5699 Antigua Blvd.	7	16,030	Parks and Recreation	Neighborhood	1972	2017	Yes	\$ -	\$ 564	\$ 1,204	\$ 131,679	1
17-02	Berry Neighborhood Park	2060 Leon Rd.	8	165,323	Parks and Recreation	Neighborhood	1972	2017	Yes	\$ 6,906	\$ 15,910	\$ 33,254	\$ 1,129,873	3
17-03	Boone Neighborhood Park	7248 Bullock Dr.	4	121,732	Parks and Recreation	Neighborhood	1990	2017	Yes	\$ -	\$ 620,530	\$ 621,234	\$ 2,111,846	29
17-04	Cabrillo Heights Neighborhood Park	8308 Hurlbut St.	7	622,034	Parks and Recreation	Neighborhood	1960	2017	Yes	\$ 2,073	\$ 646,022	\$ 856,440	\$ 11,417,527	8
17-05	Christopher Wilson Neighborhood Park	7226 Skyline Dr.	4	167,763	Parks and Recreation	Neighborhood	1988	2017	Yes	\$ 1,381	\$ 45,332	\$ 94,093	\$ 2,619,687	4
17-06	Cuvier Park	528 Coast Blvd.	1	25,259	Parks and Recreation	Mini	1935	2017	Yes	\$ -	\$ -	\$ 1,403	\$ 119,140	1
17-07	Encanto Community Park	6508 Wunderlin Ave.	4	334,958	Parks and Recreation	Community	1963	2017	Yes	\$ 15,308	\$ 873,362	\$ 946,985	\$ 8,367,401	11
17-08	Hilltop Community Park	9711 Oviedo Way	5	437,918	Parks and Recreation	Community	1998	2017	Yes	\$ 3,633	\$ 34,358	\$ 60,116	\$ 8,679,409	1
17-09	Hollywood Neighborhood Park	2301 Shamrock St.	9	380,579	Parks and Recreation	Neighborhood	1973	2017	Yes	\$ 1,382	\$ 757,787	\$ 842,951	\$ 4,690,834	18
17-10	Howard Lane Neighborhood Park	1626 Dairy Mart Rd.	8	300,450	Parks and Recreation	Neighborhood	1988	2017	Yes	\$ 2,878	\$ 690,573	\$ 708,719	\$ 3,939,878	18
17-11	Kellogg Park	2112 Vallecitos	1	407,204	Parks and Recreation	Neighborhood	1949	2017	Yes	\$ 2,559	\$ 145,228	\$ 301,870	\$ 9,872,979	3
17-12	Kensington Neighborhood Park	4121 Adams Ave.	9	21,176	Parks and Recreation	Neighborhood	1962	2017	Yes	\$ -	\$ 415,946	\$ 416,119	\$ 588,790	71
17-13	Mesa Verde Neighborhood Park	8342 Flanders Dr.	6	216,058	Parks and Recreation	Neighborhood	1971	2017	Yes	\$ 20,334	\$ 121,156	\$ 144,447	\$ 3,316,749	4
17-14	Montezuma Neighborhood Park	4941 Catoctin Dr.	9	66,133	Parks and Recreation	Neighborhood	1974	2017	Yes	\$ -	\$ 3,435	\$ 16,359	\$ 450,920	4
17-15	Mount Acadia Neighborhood Park	3865 Mt Acadia Blvd.	6	288,480	Parks and Recreation	Neighborhood	1969	2017	Yes	\$ 12,150	\$ 794,228	\$ 1,209,412	\$ 5,598,705	22
17-16	Nestor Neighborhood Park	2423 Grove Ave.	8	227,358	Parks and Recreation	Neighborhood	1988	2017	Yes	\$ 1,920	\$ 486,895	\$ 697,150	\$ 2,759,139	25
17-17	Presidio Park	2805 Presidio Dr.	3	2,194,909	Parks and Recreation	Regional	1929	2017	Yes	\$ 6,076	\$ 510,751	\$ 1,313,927	\$ 19,357,478	7
17-18	Sabre Springs Neighborhood Park	12953 Sabre Springs Pkwy.	5	503,065	Parks and Recreation	Neighborhood	1992	2017	Yes	\$ 23,341	\$ 1,572,965	\$ 1,618,932	\$ 8,734,557	19
17-19	Sandburg Neighborhood Park	11170 Avenida del Gato	6	218,460	Parks and Recreation	Neighborhood	1984	2017	Yes	\$ 13,083	\$ 160,121	\$ 168,782	\$ 2,631,568	6
17-20	Teralta Neighborhood Park	4100 Central Ave.	9	220,792	Parks and Recreation	Neighborhood	2001	2017	Yes	\$ -	\$ 461,054	\$ 481,271	\$ 3,195,833	15
17-21	Tuxedo Neighborhood Park	6978 Tuxedo Rd.	7	157,508	Parks and Recreation	Neighborhood	1990	2017	Yes	\$ -	\$ 1,000,012	\$ 1,050,409	\$ 3,512,939	30
17-22	Via Del Norte Mini Park	6165 La Jolla Hermosa Ave.	1	18,632	Parks and Recreation	Mini	1982	2017	Yes	\$ -	\$ 2,280	\$ 3,189	\$ 425,003	1
17-23	Villa La Jolla Neighborhood Park	8341 Via Malorca	1	245,836	Parks and Recreation	Neighborhood	1979	2017	Yes	\$ -	\$ 748,617	\$ 754,410	\$ 2,402,427	31
17-24	Walls of Excellence Mini Park	4932 Imperial Ave.	4	4,795	Parks and Recreation	Mini	2002	2017	Yes	\$ -	\$ 26,650	\$ 26,650	\$ 98,907	27
17-25	West Lewis Street Mini Park	792 W Lewis St.	3	9,901	Parks and Recreation	Mini	2012	2017	Yes	\$ -	\$ 846	\$ 846	\$ 100,084	1
17-26	De Anza Cove, Playa Pacifica & Tecolote Shores	Mission Bay Park	2	4,278,923	Parks and Recreation	Regional	--	2017	Yes	\$ 110,468	\$ 8,115,069	\$ 19,296,928	\$ 75,637,314	26
17-27	Fiesta Island Roads & Youth Camp	Mission Bay Park	2	1,647,216	Parks and Recreation	Regional	--	2017	Yes	\$ 3,837	\$ -	\$ 38,009	\$ 32,670,093	1
17-28	South Shores, San Diego River North & San Diego River walks	Mission Bay Park	2	1,494,850	Parks and Recreation	Regional	--	2017	Yes	\$ 33,892	\$ 124,330	\$ 5,667,648	\$ 41,826,181	14
17-29	Dana Landing, Sunset Point & Hyatt Islandia	Mission Bay Park	2	1,010,094	Parks and Recreation	Regional	--	2017	Yes	\$ 9,491	\$ 37,594	\$ 3,996,843	\$ 27,509,274	15
17-30	Hospitality Point	Mission Bay Park	2	619,543	Parks and Recreation	Regional	--	2017	Yes	\$ 22,508	\$ 86,120	\$ 1,988,567	\$ 11,815,800	17
17-31	Mission Point	Mission Bay Park	2	318,602	Parks and Recreation	Regional	--	2017	Yes	\$ 2,994	\$ 908,833	\$ 1,660,443	\$ 5,707,717	29
17-32	Bonita Cove & Mariner's Point	Mission Bay Park	2	1,520,751	Parks and Recreation	Regional	--	2017	Yes	\$ 4,477	\$ 3,071,876	\$ 3,138,593	\$ 35,280,259	9
17-33	Venture Point & Bahia Point	Mission Bay Park	2	625,576	Parks and Recreation	Regional	--	2017	Yes	\$ 4,797	\$ 9,004	\$ 741,331	\$ 14,973,796	5
17-34	Ski Beach & Vacation Isle	Mission Bay Park	2	2,778,879	Parks and Recreation	Regional	--	2017	Yes	\$ 48,419	\$ 877,796	\$ 5,145,189	\$ 50,484,964	10
17-35	El Carmel Point & Santa Clara Point	Mission Bay Park	2	531,281	Parks and Recreation	Regional	--	2017	Yes	\$ 20,783	\$ 767,158	\$ 3,821,047	\$ 18,972,818	20
17-36	Crown Point	Mission Bay Park	2	1,612,372	Parks and Recreation	Regional	--	2017	Yes	\$ 43,879	\$ 968,588	\$ 6,459,579	\$ 34,861,324	19
17-37	Fanuel Street Park	Mission Bay Park	2	65,634	Parks and Recreation	Regional	--	2017	Yes	\$ 1,024	\$ 901,801	\$ 991,594	\$ 1,900,686	52
17-38	Bayside Walkways & Rose Creek Bike Trail	Mission Bay Park	2	198,855	Parks and Recreation	Regional	--	2017	Yes	\$ 20,066	\$ 281,358	\$ 315,473	\$ 6,307,648	5
18-01	30th Street Mini-Park	702 South 30th Street	8	10,241	Parks and Recreation	Mini	1971	2018	Yes	\$ -	\$ 118,185	\$ 150,683	\$ 182,790	82
18-02	Ashley Falls Neighborhood Park	13030 Ashley Falls Drive	1	260,602	Parks and Recreation	Neighborhood	2002	2018	Yes	\$ -	\$ 767,452	\$ 769,439	\$ 5,205,600	15
18-03	Breen Neighborhood Park	11103 Polaris Drive	6	423,950	Parks and Recreation	Neighborhood	2006	2018	Yes	\$ 1,003	\$ 983,593	\$ 988,505	\$ 6,317,065	16
18-04	Cadman Community Park	4280 Avati Drive	2	222,538	Parks and Recreation	Community	1964	2018	Yes	\$ 1,826	\$ 652,181	\$ 674,284	\$ 3,841,393	18

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18-05	Camino Ruiz Neighborhood Park	11498 Camino Ruiz	6	447,361	Parks and Recreation	Neighborhood	2006	2018	Yes	\$ 5,141	\$ 426,707	\$ 457,267	\$ 9,561,447	5
18-06	Charles Lewis III Memorial Park	4632 Home Ave	9	68,389	Parks and Recreation	Neighborhood	2016	2018	Yes	\$ -	\$ -	\$ 13,872	\$ 1,433,253	1
18-07	Chicano Regional Park	1982 National Avenue	8	350,952	Parks and Recreation	Regional	1970	2018	Yes	\$ 1,826	\$ 27,171	\$ 84,991	\$ 5,382,260	2
18-08	Children's Museum Park	255 West Island Avenue	3	21,779	Parks and Recreation	Mini	2009	2018	Yes	\$ -	\$ 19,754	\$ 19,847	\$ 543,762	4
18-09	Childrens Park	101 West Island Avenue	3	81,559	Parks and Recreation	Mini	1997	2018	Yes	\$ -	\$ 1,629	\$ 7,369	\$ 946,742	1
18-10	Chollas Lake Community Park	6350 College Grove Drive	4	1,335,364	Parks and Recreation	Community	1970	2018	Yes	\$ 10,630	\$ 120,289	\$ 827,530	\$ 19,860,061	4
18-11	Clay Ave Mini-Park	3157 Clay Avenue	8	6,988	Parks and Recreation	Mini	1972	2018	Yes	\$ -	\$ 339,621	\$ 343,042	\$ 389,604	88
18-12	Cliffridge Neighborhood Park	8311 Cliffridge Avenue	1	262,651	Parks and Recreation	Neighborhood	1975	2018	Yes	\$ -	\$ 6,616	\$ 88,775	\$ 5,878,096	2
18-13	Coral Gate Neighborhood Park	3279 Anella Road	8	131,366	Parks and Recreation	Neighborhood	2001	2018	Yes	\$ -	\$ 524,902	\$ 562,894	\$ 1,713,659	33
18-14	Dailard Neighborhood Park	6391 Cibola Road	7	135,146	Parks and Recreation	Neighborhood	1992	2018	Yes	\$ -	\$ 3,608	\$ 19,714	\$ 1,697,691	1
18-15	Davis House Mini-Park	410 Island Avenue	3	3,749	Parks and Recreation	Mini	1987	2018	Yes	\$ -	\$ -	\$ 3,535	\$ 91,917	4
18-16	Dennis V. Allen Neighborhood Park	800 Boundary Steet	9	248,528	Parks and Recreation	Neighborhood	1975	2018	Yes	\$ -	\$ 29,062	\$ 90,466	\$ 2,763,345	3
18-17	Dorothy Petway Neighborhood Park	1375 Rigel Street	9	119,499	Parks and Recreation	Neighborhood	2006	2018	Yes	\$ 2,057	\$ 138,342	\$ 178,715	\$ 1,932,169	9
18-18	El Campo Santo Neighborhood Park	2410 San Diego Avenue	3	12,128	Parks and Recreation	Neighborhood	1928	2018	Yes	\$ -	\$ -	\$ 6,441	\$ 157,488	4
18-19	Ellen Browning Scripps Park	1146 Coast Boulevard	1	236,462	Parks and Recreation	Neighborhood	1931	2018	Yes	\$ -	\$ 2,624	\$ 23,854	\$ 2,025,651	1
18-20	G Street Mini-Park	302 G Street	3	4,406	Parks and Recreation	Mini	1985	2018	Yes	\$ -	\$ 8,146	\$ 8,995	\$ 85,440	11
18-21	Gershwin Neighborhood Park	3508 Conrad Avenue	6	153,322	Parks and Recreation	Neighborhood	1982	2018	Yes	\$ -	\$ 767,900	\$ 774,403	\$ 2,874,885	27
18-22	Gompers Neighbohood Park	4926 Hilltop Drive	4	217,617	Parks and Recreation	Neighborhood	1973	2018	Yes	\$ -	\$ 91,791	\$ 124,593	\$ 2,177,233	6
18-23	Grantville Neighborhood Park	4601 Vandevere Avenue	7	122,407	Parks and Recreation	Neighborhood	1980	2018	Yes	\$ -	\$ 336,739	\$ 352,199	\$ 1,766,940	20
18-24	Horton Plaza Park	900 4th Avenue	3	66,240	Parks and Recreation	Neighborhood	2017	2018	Yes	\$ -	\$ -	\$ 20	\$ 1,322,576	1
18-25	Imperial Marketplace Open Space Park	295 Market Place Avenue	4	30,400	Parks and Recreation	Neighborhood	2002	2018	Yes	\$ -	\$ -	\$ 170,108	\$ 358,937	47
18-26	J Street Mini-Park	3291 J Street	8	9,268	Parks and Recreation	Mini	1972	2018	Yes	\$ -	\$ 378,398	\$ 380,839	\$ 430,489	88
18-27	Kate Sessions Memorial Park	5115 Soledad Road	2	860,270	Parks and Recreation	Neighborhood	1960	2018	Yes	\$ 6,633	\$ 660,597	\$ 909,760	\$ 8,404,896	11
18-28	Kenmore Terrace Mini-Park	4836 Kenmore Terrace	3	9,940	Parks and Recreation	Mini	1994	2018	Yes	\$ -	\$ 4,073	\$ 4,073	\$ 63,272	6
18-29	King Promenade	326 West Harbor Drive	3	24,861	Parks and Recreation	Mini	1997	2018	Yes	\$ -	\$ 683	\$ 1,224	\$ 558,209	1
18-30	L Street Mini-Park	2901 L Street	8	6,690	Parks and Recreation	Mini	1972	2018	Yes	\$ -	\$ 929	\$ 929	\$ 618,588	1
18-31	Lake Murray Community Park	7051 Murray Park Drive	7	1,332,964	Parks and Recreation	Community	1982	2018	Yes	\$ 3,947	\$ 113,193	\$ 274,039	\$ 25,771,007	1
18-32	Lopez Ridge Neighborhood Park	7245 Calle Cristobal	6	299,783	Parks and Recreation	Neighborhood	2002	2018	Yes	\$ 3,651	\$ 578,070	\$ 590,614	\$ 5,627,766	10
18-33	MacDowell Neighborhood Park	5183 Arvinels Way	6	95,758	Parks and Recreation	Neighborhood	1974	2018	Yes	\$ -	\$ 798,261	\$ 821,581	\$ 1,503,333	55
18-34	Maddox Neighborhood Park	7809 Flanders Drive	6	218,723	Parks and Recreation	Neighborhood	1990	2018	Yes	\$ -	\$ 12,001	\$ 16,203	\$ 2,600,123	1
18-35	Marina Linear Park	K Street & Third Avenue	3	48,345	Parks and Recreation	Mini	1990	2018	Yes	\$ -	\$ -	\$ 2,761	\$ 1,187,620	1
18-36	McCain Mini-Park	3642-3680 Central Ave	9	15,243	Parks and Recreation	Mini	1972	2018	Yes	\$ 823	\$ 329,222	\$ 331,959	\$ 465,781	71
18-37	Morley Green Mini Park	Morley Street & Comstock Street	7	67,653	Parks and Recreation	Mini	1978	2018	Yes	\$ -	\$ 905	\$ 1,570	\$ 261,726	1
18-38	Mt. Hope Cemetery	3751 Market Street	9	4,222,857	Parks and Recreation	Community	1871	2018	Yes	\$ 643	\$ 7,600	\$ 5,930,805	\$ 37,553,952	16
18-39	Murray Ridge Neighborhood Park	8651 Celestine Avenue	7	376,743	Parks and Recreation	Neighborhood	1989	2018	Yes	\$ 3,240	\$ 1,021,776	\$ 1,290,639	\$ 5,511,209	23
18-40	North Mission Beach Park	3100 Mission Boulevard	2	194,875	Parks and Recreation	Neighborhood	--	2018	Yes	\$ 2,700	\$ -	\$ 205,627	\$ 2,097,132	10
18-41	North Mountain View Mini Park	3376 N Mountain View Drive	3	3,238	Parks and Recreation	Mini	1994	2018	Yes	\$ -	\$ -	\$ 595	\$ 15,083	4
18-42	Oak Neighborhood Park	5235 Maple Street	4	125,558	Parks and Recreation	Neighborhood	1974	2018	Yes	\$ 2,598	\$ 420,126	\$ 437,504	\$ 2,915,614	15
18-43	Ocean Air Community Park	4770 Fairport Way	1	707,711	Parks and Recreation	Community	2001	2018	Yes	\$ 2,571	\$ 31,861	\$ 886,333	\$ 13,517,922	7
18-44	Ocean View Hills Neighborhood Park	4947 Ocean View Hills Parkway	8	218,501	Parks and Recreation	Neighborhood	2003	2018	Yes	\$ 1,826	\$ 940,898	\$ 969,661	\$ 3,826,631	25
18-45	Parkside Neighborhood Park	6240 Parkside Avenue	4	234,628	Parks and Recreation	Neighborhood	1989	2018	Yes	\$ -	\$ 904,599	\$ 923,389	\$ 3,360,854	27
18-46	Penasquitos Creek Neighborhood Park	8021 Park Village Road	6	269,174	Parks and Recreation	Neighborhood	1991	2018	Yes	\$ -	\$ 655,361	\$ 663,480	\$ 3,265,168	20
18-47	Point Loma Community Park	1049 Catalina Boulevard	2	464,984	Parks and Recreation	Community	1976	2018	Yes	\$ 1,080	\$ 161,597	\$ 177,672	\$ 10,379,442	2
18-48	Ridgewood Neighborhood Park	12604 La Tortola	5	202,578	Parks and Recreation	Neighborhood	1989	2018	Yes	\$ -	\$ 30,813	\$ 43,991	\$ 3,349,445	1
18-49	Roadrunner Neighborhodd Park	4400 La Cuenta Drive	7	93,513	Parks and Recreation	Neighborhood	1981	2018	Yes	\$ -	\$ 444,151	\$ 449,884	\$ 1,111,515	40
18-50	Scripps Ranch Community Park	11424 Blue Cypress Drive	5	948,181	Parks and Recreation	Community	1999	2018	Yes	\$ 7,789	\$ 1,590,555	\$ 1,645,618	\$ 15,090,335	11
18-51	Sefton Field	2508 Hotel Circle	7	322,496	Parks and Recreation	Neighborhood	--	2018	Yes	\$ -	\$ 42,780	\$ 46,911	\$ 7,137,344	1
18-52	Silver Wing Neighborhood Park	3737 Arey Drive	8	562,954	Parks and Recreation	Neighborhood	1974	2018	Yes	\$ 12,106	\$ 443,567	\$ 833,359	\$ 8,846,926	9
18-53	Tweet Street Mini Park	9th and Date Street	3	24,423	Parks and Recreation	Mini	2008	2018	Yes	\$ -	\$ 628	\$ 1,805	\$ 840,237	1
18-54	Twin Trails Neighborhood Park	8900 Twin Trails Drive	5	294,748	Parks and Recreation	Neighborhood	1979	2018	Yes	\$ -	\$ 63,357	\$ 75,973	\$ 4,412,224	2
18-55	University Gardens Neighborhood Park	6431 Gullstrand Street	1	352,201	Parks and Recreation	Neighborhood	1979	2018	Yes	\$ 2,057	\$ 737,533	\$ 943,165	\$ 4,574,672	21
18-56	Via Playa Los Santos Mini Park	5112 Via Playa Los Santos	7	20,572	Parks and Recreation	Mini	1982	2018	Yes	\$ -	\$ -	\$ 4,736	\$ 130,969	4
18-57	Views West Neighborhood Park	12958 La Tortola	5	533,548	Parks and Recreation	Neighborhood	1994	2018	Yes	\$ 1,285	\$ 104,329	\$ 340,970	\$ 9,143,205	4
18-58	Villa Norte Neighborhood Park	6597 Antigua Boulevard	7	222,275	Parks and Recreation	Neighborhood	1991	2018	Yes	\$ 4,164	\$ 1,007,695	\$ 1,017,833	\$ 2,655,507	38
18-59	Vista Pacifica Neighborhood Park	6066 Avenida de las Vistas	8	304,254	Parks and Recreation	Neighborhood	2004	2018	Yes	\$ -	\$ 652,400	\$ 677,432	\$ 6,456,294	10
18-60	Western Hills Neighborhood Park	4810 Kane Street	2	320,128	Parks and Recreation	Neighborhood	1981	2018	Yes	\$ 2,148	\$ 895,189	\$ 902,598	\$ 3,674,865	25
18-61	Windwood Mini Park	12757 Carmel Creek Road	1	54,277	Parks and Recreation	Mini	1993	2018	Yes	\$ -	\$ -	\$ 77	\$ 846,259	1
19-01	41st Street Mini Park	4105 Gamma St., 92113	7	7,003	Parks and Recreation	Mini	1971	2019	Yes	\$ -	\$ 297,800	\$ 301,883	\$ 370,538	81
19-02	Birdrock Neighborhood Park	5371 La Jolla Hermosa Avenue, 92037	2	71,001	Parks and Recreation	Neighborhood	1979	2019	Yes	\$ -	\$ 12,808	\$ 42,965	\$ 1,539,251	3
19-03	Black Mountain Ranch Community Park	14700 Carmel Valley Road, 92128	6	668,731	Parks and Recreation	Community	2006	2019	Yes	\$ 6,233	\$ 3,732	\$ 357,482	\$ 10,405,221	3

Facility Number	Description	Address	District	Gross Developed Area (SF)	Department	Asset Type	Year Built	Year Assessed	Accessibility Survey	Total Accessibility Needs [FY-2019]	Level 1 Operations Impacts [FY-2019]	Total Replacement Backlog [FY-2019]	Plant Replacement Value [FY-2019]	Park PCI
19-04	Butterfly Mini Park	11885 Cypress Canyon Rd., 92131	1	143,336	Parks and Recreation	Mini	2001	2019	Yes	\$ 1,771	\$ 963	\$ 116,253	\$ 1,691,210	7
19-05	Calumet Park	5433 Calumet Avenue, 92037	9	21,561	Parks and Recreation	Neighborhood	1979	2019	Yes	\$ -	\$ 330	\$ 34,063	\$ 203,067	17
19-06	Canyon View Mini Park	11724 Spring Canyon Rd., 92131	1	65,294	Parks and Recreation	Mini	2001	2019	Yes	\$ -	\$ 66	\$ 690	\$ 448,528	1
19-07	Capehart Open Space Park	4700 Soledad Mountain Road, 92109	8	45,450	Parks and Recreation	Neighborhood	2004	2019	Yes	\$ -	\$ -	\$ 632	\$ 819,410	1
19-08	Carmel Del Mar Neighborhood Park	12345 Carmel Park Drive, 92103	4	543,860	Parks and Recreation	Neighborhood	1987	2019	Yes	\$ 1,148	\$ 15,358	\$ 65,510	\$ 6,096,138	1
19-09	Carmel Grove Neighborhood Park	3799 Carmel View Road,	4	121,611	Parks and Recreation	Neighborhood	1988	2019	Yes	\$ -	\$ 2,135	\$ 13,131	\$ 1,149,991	1
19-10	Carmel Knolls Neighborhood Park	4850 Carmel Knolls Dr., 92130	1	237,105	Parks and Recreation	Neighborhood	2000	2019	Yes	\$ 1,459	\$ 820,263	\$ 830,185	\$ 2,968,654	28
19-11	Carmel Mission Neighborhood Park	12281 Carmel Country Rd, 92130	7	209,088	Parks and Recreation	Neighborhood	2002	2019	Yes	\$ -	\$ 4,180	\$ 27,980	\$ 933,693	3
19-12	Carmel View Mini Park	3764 Valley Centre Dr,92130	4	41,719	Parks and Recreation	Mini	1998	2019	Yes	\$ -	\$ 253	\$ 1,608	\$ 293,578	1
19-13	Central Ave Mini Park	3660 Central Ave, 92105	6	28,750	Parks and Recreation	Mini	2016	2019	Yes	\$ -	\$ 11,358	\$ 12,293	\$ 1,013,162	1
19-14	Centrum Park	8650 Spectrum Center Blvd	3	94,218	Parks and Recreation	Neighborhood	2013	2019	Yes	\$ -	\$ 1,040	\$ 1,452	\$ 1,258,817	1
19-15	Cesar Solis Community Park	4885 Del Sol Blvd, 92154	8	670,388	Parks and Recreation	Community	2018	2019	Yes	\$ -	\$ -	\$ -	\$ 9,809,311	1
19-16	Collier Neighborhood Park	2351 Soto Street, 92107	3	248,278	Parks and Recreation	Neighborhood	1976	2019	Yes	\$ -	\$ -	\$ 1,167	\$ 1,322,798	1
19-17	Corridor Neighborhood Park	4004 Del Mar Trails Rd, 92130	2	156,562	Parks and Recreation	Neighborhood	1976	2019	Yes	\$ -	\$ 2,333	\$ 6,104	\$ 1,185,944	1
19-18	Corte Playa San Juan Mini Park	5111 Corte Playa San Juan, 92124	3	4,928	Parks and Recreation	Mini	1998	2019	Yes	\$ -	\$ -	\$ 10,921	\$ 24,925	44
19-19	Cypress Valley Mini Park	11871 Stonedale Ct., 92131	6	45,168	Parks and Recreation	Mini	2001	2019	Yes	\$ -	\$ 459,785	\$ 460,197	\$ 955,149	48
19-20	Del Mar Trails Neighborhood Park	4450 Del Mar Trails Rd, 92130	3	130,668	Parks and Recreation	Neighborhood	1993	2019	Yes	\$ -	\$ 4,253	\$ 19,664	\$ 2,103,558	1
19-21	Del Sur Neighborhood Park	15816 Paseo Montenero, 92127	4	217,800	Parks and Recreation	Neighborhood	2018	2019	Yes	\$ -	\$ -	\$ -	\$ 3,608,037	1
19-22	Dry Creek Mini Park	11369 Scripps Creek Drive,92131	5	49,015	Parks and Recreation	Mini	1995	2019	Yes	\$ -	\$ 143	\$ 143	\$ 426,598	1
19-23	East Clairemont Athletic Area	3451 Mt. Acadia Boulevard, 92111	5	397,874	Parks and Recreation	Neighborhood	1977	2019	Yes	\$ 5,524	\$ 705,042	\$ 1,012,768	\$ 8,691,552	12
19-24	Elizabeth Rabbitt Neighborhood Park	6615 Duck Pond Lane, 92130	8	161,608	Parks and Recreation	Neighborhood	2018	2019	Yes	\$ -	\$ -	\$ 281	\$ 2,527,748	1
19-25	Firehouse Mini Park	175 West San Ysidro Blvd, 92173	2	15,246	Parks and Recreation	Mini	2017	2019	Yes	\$ -	\$ -	\$ -	\$ 273,049	1
19-26	Forrest View Mini Park	11201 Forestview Lane, 92131	9	14,292	Parks and Recreation	Mini	1984	2019	Yes	\$ -	\$ 49,199	\$ 49,227	\$ 421,994	12
19-27	Hawk Pocket Park	4920 Guymon Street, 92102	5	37,462	Parks and Recreation	Mini	2018	2019	Yes	\$ -	\$ -	\$ 1,122	\$ 1,035,260	1
19-28	Hoyt Neighborhood Park	10805 Canyon Lake Dr, 92131	7	136,686	Parks and Recreation	Neighborhood	1972	2019	Yes	\$ -	\$ 20,895	\$ 21,763	\$ 1,152,948	2
19-29	La Jolla Hermosa Park	5788 Chelsea St, 92037	8	9,768	Parks and Recreation	Neighborhood	1947	2019	Yes	\$ -	\$ -	\$ 20,248	\$ 83,957	24
19-30	Lakeview Neighborhood Park	10788 Mira Lago Trl, 92131	9	171,039	Parks and Recreation	Neighborhood	1998	2019	Yes	\$ 2,295	\$ 596,533	\$ 611,545	\$ 2,520,708	24
19-31	Laureate Mini Park	2219 Ave De La Playa, 92037	3	21,020	Parks and Recreation	Mini	1972	2019	Yes	\$ -	\$ -	\$ 412	\$ 188,495	1
19-32	Mira Mesa Community Park	8575 New Salem Street, 92126	5	1,271,179	Parks and Recreation	Community	1972	2019	Yes	\$ 7,082	\$ 896,910	\$ 1,252,982	\$ 24,219,679	5
19-33	Miramar Overlook Neighborhood Park	11417 Scripps Ranch Blvd, 92131	9	75,404	Parks and Recreation	Neighborhood	2005	2019	Yes	\$ 1,771	\$ 46,329	\$ 48,880	\$ 1,646,655	3
19-34	Mission Heights Neighborhood Park	1716 Westinghouse Street, 92111	4	338,399	Parks and Recreation	Neighborhood	1979	2019	Yes	\$ 2,569	\$ 640,137	\$ 1,002,118	\$ 3,803,450	26
19-35	NTC Park	2750 Womble Rd, 92106	1	1,974,177	Parks and Recreation	Community	2007	2019	Yes	\$ 8,727	\$ 18,801	\$ 136,907	\$ 24,745,690	1
19-36	Oak Glen Mini Park	10775 Spring Canyon Rd, 92131	5	61,033	Parks and Recreation	Mini	1995	2019	Yes	\$ -	\$ 791	\$ 9,643	\$ 507,419	2
19-37	Ocean Beach Gateway Mini Park	2300 Sunset Cliffs Blvd, 92107	3	9,412	Parks and Recreation	Mini	2017	2019	Yes	\$ -	\$ -	\$ 17,082	\$ 168,375	10
19-38	Ocean Beach Regional Park	1900 Abbott Street, 92107	9	529,254	Parks and Recreation	Regional	1964	2019	Yes	\$ 4,264	\$ 6,583	\$ 31,989	\$ 2,050,849	2
19-39	Palisades South Neighborhood Park	4918 Ocean Blvd, 92109	9	22,001	Parks and Recreation	Neighborhood	1965	2019	Yes	\$ -	\$ -	\$ 773	\$ 151,058	1
19-40	Park de la Cruz Neighborhood Park	3901 Landis St , 92105	9	297,462	Parks and Recreation	Neighborhood	2001	2019	Yes	\$ -	\$ 477,913	\$ 479,124	\$ 4,399,128	11
19-41	Pearlman Mini Park	5404 Carmel Knolls Dr., 92130	5	14,019	Parks and Recreation	Mini	1999	2019	Yes	\$ -	\$ 280,548	\$ 280,947	\$ 397,214	71
19-42	Penasquitos Skate Park	10129 Carmel Mountain Rd, 92129	2	30,312	Parks and Recreation	Neighborhood	2006	2019	Yes	\$ -	\$ 2,195	\$ 49,932	\$ 351,659	14
19-43	Pensaquitos Town Center Park	13349 Salmon River Rd, 92129	8	83,146	Parks and Recreation	Mini	2005	2019	Yes	\$ -	\$ -	\$ 800	\$ 566,318	1
19-44	Princess del Cerro Neighborhood Park	6221 Wenrich Dr, 92120	4	237,491	Parks and Recreation	Neighborhood	1982	2019	Yes	\$ -	\$ 862,521	\$ 890,251	\$ 2,980,441	30
19-45	Rancho Mission Canyon Neighborhood Park	7635 Margerum Ave, 92120	3	422,355	Parks and Recreation	Neighborhood	1983	2019	Yes	\$ 1,459	\$ 86,526	\$ 218,357	\$ 3,705,880	6
19-46	Sage Canyon Neighborhood Park	5252 Harvest Run Drive, 92130	5	503,948	Parks and Recreation	Neighborhood	1998	2019	Yes	\$ 3,642	\$ 1,168,632	\$ 1,290,149	\$ 6,020,116	21
19-47	San Carlos Pocket Park	6599 E Lake Dr, 92119	5	18,050	Parks and Recreation	Mini	1998	2019	Yes	\$ -	\$ -	\$ 1,995	\$ 89,622	2
19-48	Semillon Mini Park	12074 Semillon Blvd, 92131	7	18,987	Parks and Recreation	Mini	1988	2019	Yes	\$ -	\$ 8,677	\$ 9,547	\$ 355,588	3
19-49	Sherman Mini Park	450 24Th St., 92012	7	5,096	Parks and Recreation	Mini	1998	2019	Yes	\$ 1,459	\$ 4,228	\$ 32,193	\$ 267,474	12
19-50	Silver Terrace Mini Park	5500 Friars Road, 92110	6	51,489	Parks and Recreation	Mini	2004	2019	Yes	\$ 4,800	\$ 375,089	\$ 434,964	\$ 1,126,045	39
19-51	Solana Ranch Neighborhood Park	13597 Pacific Highlands Pkwy, 92130	1	250,966	Parks and Recreation	Neighborhood	2016	2019	Yes	\$ -	\$ 26,029	\$ 29,843	\$ 3,098,164	1
19-52	Soledad Natural Open Space Park	7016 Soledad Park Rd, 92037	4	137,790	Parks and Recreation	Neighborhood	1976	2019	Yes	\$ 12,479	\$ 8,066	\$ 24,224	\$ 4,215,381	1
19-53	South Creek Neighborhood Park	12245 Wickerbay Cove, 92128	4	177,862	Parks and Recreation	Neighborhood	1998	2019	Yes	\$ 1,148	\$ 994,603	\$ 1,005,115	\$ 3,888,492	26
19-54	South Mission Beach Park	North Jetty Road, 92109	8	367,930	Parks and Recreation	Neighborhood	1980	2019	Yes	\$ 48,298	\$ 45,430	\$ 109,693	\$ 9,704,267	1
19-55	South Village Neighborhood Park	9353 Oviedo Street, 92129	2	190,264	Parks and Recreation	Neighborhood	2005	2019	Yes	\$ 1,323	\$ 6,010	\$ 86,718	\$ 2,603,887	3
19-56	Southcrest Trails Neighborhood Park	1297 S 40Th St, 92113	3	259,182	Parks and Recreation	Neighborhood	1949	2019	Yes	\$ -	\$ 1,014	\$ 7,535	\$ 2,444,748	1
19-57	Starkey Mini Park	6705 Draper Ave, 92037	6	50,873	Parks and Recreation	Mini	1982	2019	Yes	\$ -	\$ 250,819	\$ 260,904	\$ 757,939	34
19-58	Stonebridge Neighborhood Park	15030 Sycamore Trail Rd.	9	354,964	Parks and Recreation	Neighborhood	2009	2019	Yes	\$ 3,117	\$ -	\$ 77,010	\$ 7,953,655	1
19-59	Sunridge Vista Mini Park	10305 Azuaga, 92129	1	103,445	Parks and Recreation	Mini	1993	2019	Yes	\$ -	\$ 441,300	\$ 446,320	\$ 1,030,366	43
19-60	Sunshine Berardini Field	4416 Federal Blvd, 92102	6	403,949	Parks and Recreation	Neighborhood	1986	2019	Yes	\$ -	\$ 33,240	\$ 42,578	\$ 4,990,764	1
19-61	Sycamore Canyon Neighborhood Park	13745 Stonebridge Pkwy, 92131	2	292,367	Parks and Recreation	Neighborhood	1999	2019	Yes	\$ -	\$ 7,232	\$ 28,178	\$ 5,867,103	1
19-62	Torrey Del Mar Neighborhood Park	7693 Mcgonigle Trail , 92130	2	208,557	Parks and Recreation	Neighborhood	2002	2019	Yes	\$ -	\$ 15,596	\$ 17,629	\$ 2,816,237	1
19-63	Torrey Highlands Neighborhood Park	4450 Lansdale Dr., 92130	8	443,147	Parks and Recreation	Neighborhood	1990	2019	Yes	\$ 17,204	\$ 22,415	\$ 46,347	\$ 5,534,893	1

Facility Number	Description	Address	District	Gross Developed Area (SF)	Department	Asset Type	Year Built	Year Assessed	Accessibility Survey	Total Accessibility Needs [FY-2019]	Level 1 Operations Impacts [FY-2019]	Total Replacement Backlog [FY-2019]	Plant Replacement Value [FY-2019]	Park PCI
19-64	Torrey Hills Neighborhood Park	4262 Calle Mejillones, 92130	7	478,016	Parks and Recreation	Neighborhood	2001	2019	Yes	\$ -	\$ 1,168,599	\$ 1,173,844	\$ 8,504,886	14
19-65	Torrey Meadows Neighborhood Park	13516 Torrey Meadows Dr, 92129	8	233,046	Parks and Recreation	Neighborhood	2018	2019	Yes	\$ -	\$ -	\$ 75	\$ 4,068,931	1
19-66	Tourmaline Surfing Park	601 Tourmaline Street, 92109	7	181,619	Parks and Recreation	Neighborhood	1965	2019	Yes	\$ 14,174	\$ 11,723	\$ 49,060	\$ 2,764,707	2
19-67	Union Place Circle Mini Park	1250 Park Row Circle, 92101	4	10,961	Parks and Recreation	Mini	1925	2019	Yes	\$ -	\$ -	\$ 11,425	\$ 46,053	25
19-68	University Villlage Neighborhood Park	7150 Florey Street, 92122	1	111,719	Parks and Recreation	Neighborhood	1970	2019	Yes	\$ -	\$ -	\$ 6,730	\$ 1,172,994	1
19-69	Vail Creek Neighborhood Park	5116 Carmel Knolls Dr, 92130	1	54,363	Parks and Recreation	Neighborhood	2002	2019	Yes	\$ -	\$ 12,945	\$ 12,945	\$ 322,917	4
19-70	Waldo Waterman Mini Park	216 W Maple Street, 92103	8	10,454	Parks and Recreation	Mini	2018	2019	Yes	\$ -	\$ -	\$ -	\$ 156,609	1
19-71	Wightman Neighborhood Park	5028 Wightman St, 92105	2	42,253	Parks and Recreation	Neighborhood	2017	2019	Yes	\$ -	\$ 8,891	\$ 15,473	\$ 1,661,079	1
19-72	Windansea Beach Park	6950 Neptune Pl, 92037	7	15,896	Parks and Recreation	Neighborhood	1923	2019	Yes	\$ 936	\$ -	\$ 64,115	\$ 471,213	14

APPENDIX C - Glossary of Terms

Abbreviated Accessibility: This term is used when referencing needs associated with repair, replacement, or modification of a site system to achieve selected accessibility barrier removal.

ADA: Americans with Disability Act

BOMA: Building Owners and Managers Association

Backlog: Term used to refer to deficiencies for facility components, equipment or whole system that needs to be resolved.

Budgeting: A process and method how an estimate of incoming funds and expenditures is adjusted to account for operational realities in order to provide for the cost of maintaining facilities. Traditional budgeting issues may include anticipated needs, organizational growth, the acquisition of new assets, operations and maintenance, deferred maintenance and insurance.

Building: An enclosed and roofed structure that can be traversed without exiting to the exterior.

Capital Renewal: Projected or future replacements (excluding suitability and energy audit work) that include the replacement of park systems or elements that have or will reach the end of their life cycle in the future.

Capital / Capital Planning: Process of planning expenditures on assets whose cash flows are expected to extend beyond one year. The planning takes into consideration the funding available, the firm's priorities and the anticipated return on investment. Capital planning considers a broad range of financial considerations (such as the cost of capital, organizational risk, and return on investment...), over an extended timeline so as to more effectively predict and manage the fiscal requirements of a real estate portfolio.

Calculated Next Renewal: The year a system or element would be expected to expire, based solely on the date it was installed and the expected service life of the system.

Condition: Condition refers to the state of physical fitness or readiness of a facility, system or systemic element for its intended use.

Cost Model: Parametric equations used to quantify the condition of building systems and estimate the cost necessary to sustain a facility over a given set of reporting periods. These estimated costs can be presented over a timeline to represent a capital renewal schedule.

Current Replacement Value (CRV): CRV is a standard industry cost estimate of materials, supplies and labor required to replace a facility at existing size and functional capability. Please note that the terms Plant Replacement Value and Current Replacement Value have the same meaning in the context of determining Facility Condition Index.

Deferred Maintenance or Maintenance Backlog: Is condition work (excluding suitability and energy audit needs) deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency: A deficiency describes a condition in which there exists the need to repair a park system or component that is damaged, missing, inadequate or insufficient for an intended purpose.

Element: Major components that compromise park systems.

Facility: A facility refers to site(s), building(s), or building addition(s) or combinations thereof that provide a particular service or support of a given purpose.

Facility Condition Index (FCI): FCI is an industry-standard measurement of a facility's condition that is the ratio of the cost to correct a facility's backlog requirements to the Park Replacement Value of the facilities – the higher the FCI, the poorer the condition of the facility. After an FCI is established for all facilities within a portfolio, a facility's condition can be ranked relative to other facilities. The FCI may also represent the condition of a portfolio based on the cumulative FCI of the portfolio's facilities.

Gross Square Feet (GSF): The size of a park within the defined property boundary in square feet.

Hard or Direct Costs: Direct costs incurred in relation to a specific construction project. Hard costs may include labor, materials, equipment, etc.

Inflation: The trend of increasing prices from one year to the next, representing the rate at which the real value of an investment is eroded and the loss in spending power over time.

Interest: The charge for the privilege of borrowing money, typically expressed as an annual percentage rate and commonly calculated using simple or compound interest calculations.

Life Cycle: The period of time that a system or element can be expected to adequately serve its intended function.

Maintenance: Work necessary to realize the originally anticipated life of a fixed asset, including buildings, fixed equipment and infrastructure. Maintenance is preventative, whereas repairs are curative.

NACUBO: Refers to the National Association of College and University Business Officers (NACUBO). NACUBO published their version and method for calculating the Facility Condition Index (FCI) in 1991 which is widely recognized as a means of measuring facility condition.

Next Renewal: The assessor adjusted expected useful life of a system or element as a result of on-site inspection.

Nominal Value: A value expressed in monetary terms for a specific year or years, without adjusting for inflation – also known as face value or par value.

Operations: Activities related to normal performance of the functions for which a building is used (e.g., utilities, janitorial services waste treatment).

O&M: Operations and Maintenance

Park Amenity Assessment (PAA): The process of performing a physical evaluation of the condition of a facility and its systems.

Park Condition Index (PCI): Revised Facility Condition Index (FCI); the PCI includes developed areas of parks included with the assessments. Costs for the PCI include site roadways, parking lots, playing fields and courts, playgrounds, above-ground storm drainage structures, landscaping, and other miscellaneous items identified within the developed park areas.

Park Replacement Value (PRV): Cost to design and construct a notional facility to current standards to replace an existing facility at the same location.

Present Value (PV): The current worth of a future sum of money or stream of cash flows given a specified rate of return. Future cash flows are discounted at a client specified discount rate.

Reliability Level: Reliability levels are used to determine and categorize the importance and priority of park systems.

Repairs: Work to restore damages or worn-out facilities to normal operating condition. Repairs are curative, whereas maintenance is preventative.

Replacements: An exchange of one fixed asset for another that has the same capacity to perform the same function. In contrast to repair, replacement generally involves a complete identifiable item of reinvestment (e.g., a major building component or subsystem).

Return on Investment (ROI): ROI is a financial indicator used to evaluate the performance of an investment as a means to compare benefit.

Rough Order of Magnitude (ROM): An estimate of costs and time provided in the early stages of a project when the scope and requirements have not been fully defined.

RS Means: An independent third party provider of building industry construction cost data.

Site: A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support the facility.

Soft Costs: Indirect costs incurred in addition to the direct construction cost. Soft costs may include professional services, financing, taxes, etc.

System: System refers to building and related site work elements as described by ASTM Uniformat II, Classification for Building Elements (E1557-97), and a format for classifying major facility elements common to most buildings. Elements usually perform a given function, regardless of the design specification, construction method or materials used. See also, "Uniformat II".

Uniformat II: Uniformat II (commonly referred to simply as Uniformat), is ASTM Uniformat II, Classification for Building Elements (E1557-97) – A methodology for classifying major facility components common to most buildings.

Year Built: The year that a park was originally built, based on substantial completion.



Together, Building Value Every Day.