

Come Play Outside 2021





Background

- Response to the long-term COVID-19 pandemic
- Temporary closures
 - Parks, schools, recreational amenities, programs, and aquatic facilities in the City of San Diego
- Decreased physical and social activity
 - Families remaining indoors at their homes
- Mayor Todd Gloria created the "Summer for All of Us" initiative, which included Come Play Outside and Back to Work SD



Funding and Partnerships

- \$400,000 from FY22 budget for Come Play Outside
- \$250,000 from FY22 budget for Back to Work SD
 - Youth employment, internship, and mentorship program
- \$750,000 from County of San Diego Health and Human Services Agency (HHSA)
- Price Philanthropies Foundation
- San Diego Parks Foundation



Programming

- 21 recreation centers and aquatic centers in San Diego's most underserved communities
 - Located in Council Districts 3, 4, 7, 8, and 9
- Equitable programs and events May December 2021
 - Swim and Lifeguard Classes
 - Recreational Classes and Camps
 - Fern Street Circus
 - Maraya Performances

- Adventure Camps
- Teen Nite
- Movies in the Park
- Seasonal Events

Goals and Outcomes

Program	# of Participating Sites	Target Attendance	Actual Attendance
Outdoor Adventure Camp	16 Recreation Centers	320	314
Teen Nite	15 Recreation Centers	6,747	6,394
Learn to Swim	5 Pools	500	602
Junior Pool Guard	5 Pools	48	559
Fern Street Circus	7 Community Parks	2,100	1,445
Movies in the Park	21 Parks & Pools (30 movies)	2,100	4,900
Flexible Programs	16 Recreation Centers	3,185	2,646
Seasonal Community Events	17 Community Parks	8,500	11,900
	Totals	23,500	28,760



Challenges

 Department had never shut down recreation centers and pools for the length of time



- Come Play Outside, Summer for All of Us funding was the first of its kind
- Staffing levels were at an all-time low
- Two months to plan and prepare
- Public was still wary about COVID-19



Future Come Play Outside

- Fiscal Year 2023 program and event wish list
- Advance notice of funded programs and events
- Time to plan, promote and secure services, supplies, and equipment
- Fill Department vacancies
- Contractor recruitment fairs
- Marketing plan



Questions