Appendix A-1
Torrey Pines Community Planning Board Priority List

M-18 STUDY of a Master Plan for Del Mar Heights Road –Study to include but not restricted to pedestrian and bicycle safety, beautification and signage/lighting, Mass Transit along DMHR from Mango Drive to Crest Canyon Road. Study would include analysis of which parts of current project(s) T-18, T-19, T-20, T-9, T-10 would best support the goals of the Torrey Pines Community plan. T-18 Del Mar Heights Road & Mercado Drive –Traffic Signal – A more robust analysis of the community impact of the installation of a traffic light at Mercado/Del Mar Heights Road and regional projects that generate increased traffic congestion. T-18 study would assist Board in deciding on traffic light need.

P-1 Crest Canyon passive improvements – $1,219,716 Rejected by Park & Rec Department but improvement to trails is still an option.

M-20 Pedestrian, Street and sidewalk Improvements –Safe walk to school – $1,000,000 there is an existing narrow raised dirt walk way along the south side of DMHR connecting Mango to Mira Montana. Create a enhance sidewalk where the dirt path is allowing Safe passage to Del Mar Heights School. This allows student to be safely above the traffic on DMHR on their way to Del Mar Heights School. Calming devices will be reviewed as part of T-18.

M-10 Del Mar Height Road Center Median (landscaping) – $2,230,342 Voted down by community but could be considered as part of Del Mar Heights Rd. Study project T-18. Use as calming device and beautification.

M-19 Bicycle Lanes – need to first resolve traffic volume and speed on Del Mar Heights Road and impact of I-5 NCC on rebuilding of DMH Bridge and One Paseo. **$1,000,000 T-18 use as calming device.**

Fire-Rescue Project: Rapid Response Squad (RRS) – Facility either within Torrey Pines (Durango & Del Heights Road) or shared facility at Del Mar Fire Station – joint use. Purchase or rental of land. RRS would remain on site during "peak" hours or until Kilroy's synchronized traffic system proves it can support the 7 minute response times as required by City Council.

P-2 Torrey Pines land Acquisition & Development – $23,203,000. TPCP P102 General Plan encourages joint use of school sites. Area by front drive at Del Dar Hills Academy could work as a toddler play area. City has provided an inventory of vacant sites but cost for a quarter acre is $1.9 million to develop mini-park. DMUSD is not supportive of shared use of play fields. Other sites to be considered: Caltrans Industrial Court in Sorrento Valley, homes on Portofino Drive impacted by Caltrans I-5 North Coastal Corridor. P-2 Purchase of Del Mar Hill Academy playing fields and Performing Arts Center – if school is declared Surplus. Meets needs of P-2 & P-3 TPCP page 89. Need to establish a fund for quick turn-around if site is deemed surplus.

P-3 Torrey Pines Recreation Center (see P-2) $2,839,575 should review City listing of vacant lots.

M-14 ADA Compliance – $1,000,000 barrier removal at all Torrey Pines public facilities. What facilities had citizens' complaints? Only one site in Sorrento Valley on City listing.

M-15 Storm Drains –$1,000,000 No details or location(s) provided by Storm Water agency.

M-1 North Torrey Pines Road – Additional Northbound Lane – would require a DEIR and input from the City of Del Mar and the San Diego Fairgrounds. **$**1,500,000 should be given consideration in T-18 master plan.

M-9 Traffic Signal Subsystems $630,000 Kilroy Synchronized traffic system might make this project unnecessary. Funds should be moved to new projects.

M-13 Sorrento Valley Road – Closed portion – $1,562,374 need to first resolve where Sorrento Valley Train Station will be relocated to. Need study of relocation to sites north of current location.