



## Mission Boulevard Public Spaces and Active Transportation - Project Schedule

### Phase 1 – Project Kickoff and Reconnaissance

**(October 2016 – March 2017)**

- Kickoff
- Stakeholder Meetings
- Meetings with City Departments
- Aerial Survey
- Data Collection
- Opportunities & Constraints

### Phase 2 – Concept Development and Mobility Analysis

**(In Process)**

- Alternatives for Mission Boulevard
- Urban Design Concepts (drafts)
- Existing Conditions Report
- Qualitative Assessment
- Forecast & Future Traffic Volumes
- Technical Analysis

### Phase 3 – Concept Refinement and Prioritization

**(August 2018-November 2018)**

- Refine Concept Designs Mission Boulevard Alternatives
- Alternatives Evaluation & Selection
- Side Streets Potential Improvements
- Pop-Up event
- **Workshop #1**
- Online Survey
- Incorporate Input

### Phase 4 - Preferred Concept Plan

**(October 2018 – January 2019)**

- Meetings with City Departments
- **Workshop 2**
- 10% design of preferred concept plan
- Feasibility Walk
- Stakeholders Meetings
- Planning Commission Workshop
- Draft Preferred Concept Plan
- **Open House**
- Technical Analysis of Preferred Concept Plan

### Phase 5 – Draft Final Report and 30% Design

**(January 2019 – May 2019)**

- Prioritized Implementation List
- Proposed Financing Mechanisms
- CEQA Exemptions Summary
- Draft Final Report/Document
- Planning Commission Workshop
- 30% Design for High Priority Projects
- Design Development Cost