

Table 8 Scripps Miramar Ranch Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2016)	-----FUNDING SOURCE-----			
					DIF-SMR	DEV/SUBD	SPF	OTHER
TRANSPORTATION PROJECTS:								
27	34-1	SCRIPPS RCH BLVD-CARROLL CYN RD TO AVIARY	COMPLETE	\$0				
28	34-2A	SCRIPPS RANCH/MIRA MESA BLVD MEDIANS	COMPLETE	\$0				
29	34-2B	MM BLVD MEDIAN-SR BLVD TO HIBERT ST	2016	\$740,285	\$154,375	\$585,910		
30	34-3	POMERADO RD (PHASE II) I-15 TO SEMILLON BLVD	DELETED	\$0				
31	34-4	POMERADO RD (PHASE I)-500' EAST OF SEMILLON	COMPLETE	\$0				
32	34-5	POMERADO RD-OLD CITY LIMITS TO SPRING CYN	COMPLETE	\$0				
33	34-6	POMERADO RD-SEMILLON BLVD TO SPRING CYN	DELETED	\$0				
34	34-7	POMERADO RD (PH. I)-SCR TO NEW CITY LIMITS	COMPLETE	\$0				
35	34-8	POMERADO RD (PH. II)-SCR TO NEW CITY LIMITS	DELETED	\$0				
36	34-9	SCR-RIESLING DR TO 450 FT. EAST OF RIESLING	COMPLETE	\$0				
37	34-10	SCR-450 FT EAST OF RIESLING DR TO POMERADO	COMPLETE	\$0				
38	34-11	SCRIPPS LK DR SIDEWALK-SR BLVD TO LIBRARY	COMPLETE	\$0				
39	34-12	SCRIPPS POWAY PARKWAY (ROUTE 8A)	COMPLETE	\$0				
40	34-13	INTERSTATE 15-LT RAIL TRANS ALIGN STUDIES	COMPLETE	\$0				
41	34-14	POMERADO/ AVE OF NATIONS INTERSEC IMPROV	COMPLETE	\$0				
42	34-15	TRAFFIC SIG-POMERADO RD & BUSINESS PK AVE	2025	\$275,000		\$275,000		
43	34-16	MEDIAN ISLAND-SPRING CYN AT RIESLING DR	COMPLETE	\$0				
44	34-17	MEDIAN ISLAND-SPRING CYN AT SEMILLON	DELETED	\$0				
45	34-18	MEDIAN ISLAND-SPRING CYN AT SUNSET RIDGE	DELETED	\$0				
46	34-19	MEDIAN ISLAND-SPRING CYN AT ELDERWOOD	COMPLETE	\$0				
47	34-70	SCRIPPS RANCH BOULEVARD BIKEWAY	UNSCHED	\$0				
48	34-71	SEMILLON BOULEVARD BIKEWAY	COMPLETE	\$0				
49	34-72	FEASIBILTY STUDY FOR DIRECT ACCESS RAMP	COMPLETE	\$0				
50	34-73	VEHICLE CALMING SIGNS	COMPLETE	\$0				
TOTAL TRANSPORTATION PROJECTS:				\$1,015,285	\$154,375	\$860,910	\$0	\$0
PARK PROJECTS:								
51	34-20	LAKEVIEW NEIGHBORHOOD PARK	COMPLETE	\$0				
52	34-21	SCRIPPS RANCH COMMUNITY PARK SODDING	COMPLETE	\$0				
53	34-22	JERABEK ELEMEN. BALL FIELD RENOVATION	COMPLETE	\$0				
54	34-23A	CYPRESS CYN NEIGHBORHOOD PARK	COMPLETE	\$0				
55	34-23B	CYPRESS CYN NEIGHBORHOOD PARK (PH. II)	2025	\$3,330,700	\$2,640,995			\$689,705

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PARK PROJECTS CONTINUED:								
56	34-24	AHRENS FIELD DEVELOPMENT	2020	\$650,000	\$650,000			
57	34-25A	FAIRBROOK NEIGHBORHOOD PARK-ACQ	COMPLETE	\$0				
58	34-25B	FAIRBROOK NEIGHBORHOOD PARK-DEV	2016-2020	\$3,992,699	\$1,426,043		\$2,566,656	
59	34-26	HOURLASS (MM COMM PK)-SWIMMING POOL	COMPLETE	\$0				
60	34-27	COMMUNITY PARK - SCRIPPS MIRAMAR RANCH	DELETED	\$0				
61	34-28	SR HIGH SCH JOINT USE AREA IMPROVEMENTS	COMPLETE	\$0				
62	34-29	LAKEVIEW NEIGHBORHOOD PARK-COMFORT ST	COMPLETE	\$0				
63	34-32	SCRIPPS RCH COMM PARK-REC CENTER EXP	2025	\$7,035,000	\$148,064			\$6,886,936
64	34-34	SCRIPPS RCH HIGH SCHOOL-JOINT USE IMPROV	DELETED	\$0				
65	34-35	JERABEK ELEM. SCHOOL - JOINT USE IMPROV	2025	\$1,169,300	\$40,341			\$1,128,959
66	34-36	JERABEK NEIGH. PARK-IMPROVEMENTS	2025	\$1,169,300	\$40,341			\$1,128,959
67	34-39	EVANS POND RECLAIMED WATER PIPELINE	2014-2017	\$427,467				\$427,467
68	34-42	HENDRIX POND/AVIARY PARK DEVELOPMENT	2018	\$300,000	\$300,000			
69	34-44	PARK AND RECREATION FACILITIES IMPROVEMENTS	2018	\$2,645,846	\$2,645,846			
70	34-50	SCRIPPS COMM PARK SPORTS FIELD LIGHTING	COMPLETE	\$0				
71	34-51	TREENA MESA JOINT USE SPORTS FIELDS	2020	\$650,000	\$650,000			
72	34-52	SCRIPPS RANCH MIDDLE SCHOOL-JOINT USE DEV	COMPLETE	\$0				
73	34-53	JERABEK NEIGH. PARK & ELEM. - J-U UPGRADES	COMPLETE	\$0				
TOTAL PARK PROJECTS:				\$21,370,312	\$8,541,629	\$0	\$2,566,656	\$10,262,027
FIRE-RESCUE PROJECTS:								
75	34-40	FIRE STATION #37	COMPLETE	\$0				
76	34-41	SCRIPPS MIRAMAR RANCH FIRE STATION NO. 2	2025	\$12,500,000	\$758,750			\$11,741,250
TOTAL FIRE-RESCUE PROJECTS:				\$12,500,000	\$758,750	\$0	\$0	\$11,741,250
LIBRARY PROJECTS:								
77	34-30	SCRIPPS MIRAMAR RANCH BRANCH LIBRARY	COMPLETE	\$0				
78	34-31	SCRIPPS RANCH LIBRARY PARK. LOT EXPANSION	2017	\$2,766,000	\$1,640,000			\$1,126,000
TOTAL LIBRARY PROJECTS:				\$2,766,000	\$1,640,000	\$0	\$0	\$1,126,000
ACCESSIBILTY COMPLIANCE								
79	34-74	SCRIPPS MIRAMAR RANCH PUBLIC FACILITIES	UNSCHED	\$0				

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PUBLIC UTILITY PROJECTS:								
81	34-80	MIRAMAR WTR TREAT PLANT-UPGRADE & EXP	COMPLETE	\$0				
82	34-81A	MIRAMAR PIPELINE MONITORING & RE-INSPECT	COMPLETE	\$0				
83	34-81B	MIRAMAR PIPELINE IMPROVEMENTS-PHASE IV	DELETED	\$0				
84	34-82	POMERADO PIPELINE NO. 2	1987-2017	\$0				
85	34-83	MIRAMAR ROAD SUBSYSTEM EXTENSION	COMPLETE	\$0				
86	34-84	MM STORAGE TANK AND RAW WTR CONN	COMPLETE	\$0				
87	34-85	SCRIPPS RANCH BLVD/I-15 SUBSYSTEM	COMPLETE	\$0				
88	34-86	BLACK MOUNTAIN ROAD PIPELINE	COMPLETE	\$0				
89	34-87	MIRAMAR ROAD PIPELINE	COMPLETE	\$0				
TOTAL PUBLIC UTILITY PROJECTS:				\$0	\$0	\$0	\$0	\$0
COST OF REMAINING PROJECTS				\$37,651,597	\$11,094,754	\$860,910	\$2,566,656	\$23,129,277

DIF - SMR
DEV/SUBD
SPF

Scripps Miramar Ranch Development Impact Fee
Developer/Sub-Divider Funded
Special Park Fee