

CITY OF SAN DIEGO PARKS AND RECREATION DEPARTMENT

MEETING MINUTES

RANCHO PEÑASQUITOS CRG Meeting

Thursday, October 27th, 2022 – 6:30 p.m.

A. CALL TO ORDER AND INTRODUCTIONS

Steve Leffler called the meeting into order at 6:35 p.m.

B. APPROVAL OF MINUTES – August 25, 2022

Steve Leffler made changes to section F in the August minutes. Typo in section K. Minutes approved.

C. COMMUNICATIONS (Limited to 5 minutes per speaker, informational in nature, items not on the agenda. Not to be debated or voted upon at current meeting unless agreed upon by full council).

None.

D. TREASURER'S REPORT – City Staff

Canyonside's Treasurer's Report:

- Revenue: \$58,306
- Expenditures: \$32,592
- Total in RCF: \$394,534.58

Hilltop's Treasurer's Report:

- Revenue: \$29
- Expenditures: \$1,790
- Total in RCF: \$60,456.02

E. REQUEST FOR CONTINUANCES

None.

F. INFORMATION ITEMS

None.

G. ACTION ITEMS

1. FY24 RCF Budget for Canyonside and Hilltop Recreation Center

Canyonside:

Contractors- \$202,000
Staff Lead Programs- \$3,000
Proposed New Programs- \$52,080
Special Events- \$74,500
Maintenance- \$88,000
Contingency Budget- \$33,000
Total Budgeted Expenditures- \$457,900

Hilltop:

Contractors- \$0.00
Staff Lead Programs- \$1,950
Proposed New Programs- \$0.00
Special Events- \$1,000
Maintenance- \$19,000
Contingency Budget- \$5,500
Total Budgeted Expenditures- \$27,450

Rick motioned to approve both budgets.
Teresa second the motion.
Motion passed 5-0-0

H. CHAIRPERSON'S REPORT – Steve Leffler

- Priority List
- Tennis is looking into building new tennis courts

I. VICE-CHAIR REPORT – Steve Mauch
Not present.

J. SECRETARY REPORT – Rick Hudson
No report.

K. PARKS AND RECREATION STAFF REPORTS

Mark Moncey, Area Manager, Rancho Penasquitos Area:

- Thank you to Jon'nae and Lura for OCA. Jesse will be back Nov. 1st.
- Staff put on a Halloween event at Hilltop part, it was successful. Over 250 people attended.
- Supervisors (Jon'nae McFarland, Jordan Oden, Rex Cabanas & Lura Clarkin) working with short staff and getting coverage.
- Adobe Bluffs bids for the playground reconstruction.
- BMR in phase 2, bids have been made to decide on a contractor.
- Skatepark has graffiti, homeless and RVs. We try to prevent the graffiti from happening.
- Reminder to the CRG to not miss 3 consecutive meetings.
- Thanks to the committee for representing RP.

Jon'Nae McFarland, OCA Center Director, Canyonside Recreation Center:

- New hire for Recreation Aide named Irene Penev
- Irene has started a science club on Saturdays at Canyonside from 3pm-4pm
- Halloween event at Hilltop went well even though we were short staffed. Thank you to Hilltop and Canyonside staff.
- Woodshop class has been consistent with participants

Rex Cabanas, Center Director, Hilltop Recreation Center:

- Cleared broken glass from the grass
- Awning going to the building is falling apart.
- Main line irrigation break was fixed
- Sidewalk clearing some brush and weeds
- Black Mountain Gym hours could potentially change
- Winter Wonderland on 12/3 from 11am-3pm

L. ORGANIZATION/COMMITTEE REPORTS

1. Community Parks I Area Committee – Glenn Hachadorian

Virtual v. in person meeting, the group has decided on hybrid meeting.

2. RPB Basketball – Brian Reschke

Not present, no report.

3. PQ Girls Softball – Steve Mauch

Not present, no report.

4. PQ Town Council – Theresa Gonzaga

Get your smoke detectors. Event on Oct.29th 8am-10am.

5. RP Little League – Bill French

Not present, no report.

6. Cricket – Sanjit Menezes

Not present, no report.

7. Pony/ Colt – Glen Hachadorian

No report.

8. RP Tennis – Steve Leffler

Halloween mixer Oct. 29th.
Dust issue from softball and baseball fields.
Jr. tennis tournament had 200 participants.
Irrigation fixed by the tennis courts.

9. Pop Warner – Rick Hudson

League over Nov. 12th, ready for a break.

10. Planning Group – Steve Leffler

No report.

12. Sprockids – Sean Bascom

Event at VW on Oct. 1st was a good turnout.

M. WORKSHOP ITEMS

No items

N. ADJOURNMENT

Meeting adjourned at 7:55pm.

The next regular meeting of the Rancho Peñasquitos Recreation Advisory Group is scheduled for January 26, 2022 at 6:30 p.m. at Canyonside Recreation Center. PLEASE NOTE: If there are any questions regarding this agenda, please contact the Rancho Peñasquitos Area Manager at (858) 538-8132. This information will be made available in alternative formats upon request. To request an agenda in an alternative format, or to request a sign language or oral interpreter for the meeting call a staff representative at least five (5) working days prior to the meeting to ensure availability. Assistive Listening Devices (ALDs) are available for the meeting upon request.

