Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

SAN YSIDRO
FUND #400126 - Established 8/13/88
As of December 31, 2020

TOTAL REVENUES (Including Interest): **$10,265,513**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	M-43	San Ysidro Blvd Storm Drain Study	Completed	31,000	31,000
	P-24	Coral Gate Parks Reimbursement Agreements	Completed	1,212,616	1,212,616
	P-2	Larsen Field Multipurpose Field Improvements	Completed	50,000	50,000
	P-21	San Ysidro Athletic Area Improvements	Completed	70,664	70,664
	F-2	Fire Station #29 San Ysidro	Completed	600,000	600,000
	P-25	Southern Police Station Modification	Completed	45,000	45,000
	P-22	San Ysidro Community Activity Center	Completed	252,000	252,000
	M-44	Architectural Barriers Removal	Completed	37,202	37,202
	M-42	San Ysidro Blvd Walkway - Averil Rd to Sunset Ln	Completed	182,767	182,767
	P-15	La Mirada Elementary Joint Use Improvements	Completed	110,000	110,000
B-13078	P-13	SY Comm & Rec Centre - ADA Barrier Removal	Completed	200,000	200,000
S-00766	P-14	Vista Terrace Tot Lot Park Upgrades	Completed	167,867	167,867
S-11013	P-23	San Ysidro Athletic Area, Larsen Field Lighting	Completed	877,692	877,692
S-13004	P-2	Larson Field, ADA Improvements, Phase II	Completed	607,689	607,689
S-15033	P-1	San Ysidro Community Park ADA	Completed	139,737	139,737
B-20057	P-4	Coral Gate Neighborhood Park Playground Improv		71,494	652,657
B-20097	P-13	San Ysidro ACT Cntr Parking Lot & ADA Imp		57,321	400,000
S-00752	P-3	Beyer Park Development		346,692	1,517,202
S-00802	L-1	San Ysidro Branch Library		2,351,000	2,351,000
		Administration Costs (1988 to present)		488,758	501,792
			Total Expended/Budgeted	$7,899,498	$10,006,884

FUND BALANCE: **$258,629**

Pending Adjustments

Anticipated Commitments	Amount

TOTAL PENDING ADJUSTMENTS: $0

ADJUSTED FUND BALANCE: **$258,629**

Note:
Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan
Fiscal Year 2017
https://www.sandiego.gov/planning/facilities-planning/plans