

Table 1
SAN YSIDRO - FACILITIES SUMMARY
 Fiscal Year 2017

Project No.	Project Title	Total Estimated Cost	Basis For DIF	Identified Funding (\$)	Funding Source(s)
MOBILITY PROJECTS					
M-1	SAN YSIDRO TRAFFIC SIGNALS - VARIOUS LOCATIONS	\$2,200,000	\$1,925,000	\$0	Unidentified
M-2	BORDER TO BAYSHORE BIKE WAY	\$6,200,000	\$0	\$6,200,000	TransNet
M-3	PEDESTRIAN BRIDGE- MTS TROLLEY LINES AT DEL SUR	\$2,500,000	\$2,500,000	\$0	Unidentified
M-4	SAN YSIDRO LIGHTING IMPROVEMENTS- BEYER BRIDGE & WILLOW BRIDGE	\$112,700	\$112,700	\$0	Unidentified
M-5	SAN YSIDRO SIDEWALK IMPROVEMENTS	\$1,122,500	\$1,122,500	\$0	Unidentified
M-6	VIA TERCERO & CAMINO DE LA PLAZA ROAD CONNECTION	\$18,500,000	\$18,500,000	\$0	Unidentified
M-7	BEYER BOULEVARD - ROAD IMPROVEMENTS	\$4,650,000	\$4,650,000	\$0	Unidentified
M-8	DAIRY MART ROAD & DAIRY MART ROAD BRIDGE IMPROVEMENTS	\$17,700,000	\$17,700,000	\$0	Unidentified
M-9	BORDER VILLAGE BIKE LANES	\$700,000	\$700,000	\$0	Unidentified
M-10	VIA DE SAN YSIDRO IMPROVEMENTS & I-5 SB RAMP EXIT TO CALLE PRIMERA ROUNDABOUT	\$2,250,000	\$2,250,000	\$0	Unidentified
M-11	EAST SAN YSIDRO BOULEVARD PEDESTRIAN & ROAD	\$2,500,000	\$2,500,000	\$0	Unidentified
M-12	CAMINO DE LA PLAZA ROAD AND BRIDGE IMPROVEMENTS	\$12,900,000	\$12,900,000	\$0	Unidentified
M-13	EAST PARK AND WEST PARK- BULB-OUTS, PARKING, & CROSSING IMPROVEMENTS	\$600,000	\$600,000	\$0	Unidentified
M-14	OLIVE DRIVE IMPROVEMENTS	\$350,000	\$350,000	\$0	Unidentified
M-15	SMYTHE AVE, VISTA AVE, & SUNSET LANE TRIANGLE	\$1,600,000	\$1,600,000	\$0	Unidentified
M-16	OTAY MESA ROAD & BEYER BOULEVARD INTERSECTION	\$1,300,000	\$1,300,000	\$0	Unidentified
M-17	WEST SAN YSIDRO BOULEVARD & HOWARD AVENUE ROUNDABOUT	\$625,000	\$625,000	\$0	Unidentified
M-18	WILLOW ROAD AND CAMINO DE LA PLAZA- INTERSECTION	\$175,000	\$175,000	\$0	Unidentified
M-19	E. SAN YSIDRO BLVD & I-805 IMPROVEMENTS	\$800,000	\$800,000	\$0	Unidentified
M-20	SAN YSIDRO BIKE LANES - VARIOUS LOCATIONS	\$190,000	\$190,000	\$0	Unidentified
M-21	CYPRESS - TROLLEY RAIL RIGHT-OF-WAY TO WEST SAN YSIDRO BOULEVARD: FEASIBILITY STUDY	\$50,000	\$0	\$0	Unidentified
M-22	BEYER BOULEVARD & IRIS AVENUE INTERSECTION IMPROVEMENTS	\$175,000	\$87,500	\$0	Unidentified
M-23	SMYTHE AVENUE & BEYER BOULEVARD INTERSECTION	\$175,000	\$175,000	\$0	Unidentified
M-24	WEST PARK AVENUE, ALAQUINAS DRIVE, & BEYER BOULEVARD INTERSECTION IMPROVEMENTS	\$175,000	\$175,000	\$0	Unidentified
M-25	WEST SAN YSIDRO BOULEVARD & AVERIL ROAD INTERSECTION IMPROVEMENTS	\$625,000	\$625,000	\$0	Unidentified
M-26	SUNSET LANE: WEST SAN YSIDRO BOULEVARD TO VISTA LANE (TRAFFIC CALMING)	\$450,000	\$450,000	\$0	Unidentified
M-27	CAMINO DE LA PLAZA & I-805 NB RAMP: PROJECT STUDY REPORT	\$500,000	\$500,000	\$0	Unidentified
M-28	SAN YSIDRO STREET LIGHT IMPROVEMENTS	\$75,000	\$75,000	\$0	Unidentified
M-29	I-5 BRIDGE DECK PHASE I (TRAFFIC ENGINEERING STUDY)	\$250,000	\$0	\$0	Unidentified
M-30	SAN YSIDRO HISTORIC VILLAGE ALLEY IMPROVEMENTS	\$100,000	\$0	\$0	Unidentified
M-31	SAN YSIDRO STREET CAR/PEOPLE MOVER (FEASIBILITY STUDY)	\$150,000	\$150,000	\$0	Unidentified
M-32	SAN YSIDRO BRIDGE DECK PARK (FEASIBILITY STUDY)	\$250,000	\$0	\$0	Unidentified
M-33	SAN YSIDRO HISTORIC VILLAGE PARKING SOLUTIONS	\$10,000,000	\$0	\$0	Unidentified
M-34	SAN YSIDRO GATEWAYS, WAYFINDING, AND SIGNAGE	\$3,550,000	\$0	\$0	Unidentified
M-35	ADA COMPLIANCE	\$1,000,000	\$1,000,000	\$0	Unidentified
M-36	CAMINO DE LA PLAZA: I-5 TO WILLOW ROAD - SUBDIVIDER	\$5,400,000	\$0	\$5,400,000	Subdivider
M-37	SAN YSIDRO FLASHING BEACONS	\$115,360	\$0	\$0	Unidentified
M-38	SAN YSIDRO STREET PAVING & ROAD RECONSTRUCTION	\$1,000,000	\$0	\$0	Unidentified
M-39	SAN YSIDRO STORM DRAINS	\$1,500,000	\$1,500,000	\$0	Unidentified
M-40	SAN YSIDRO INTELLIGENT TRANSPORTATION SYSTEMS (ITS)	\$1,500,000	\$1,500,000	\$0	Unidentified
M-41	SAN YSIDRO TRANSIT PRIORITY MEASURES (TPM)	\$1,500,000	\$1,500,000	\$0	Unidentified
TOTAL - TRANSPORTATION PROJECTS		\$105,515,560	\$78,237,700	\$11,600,000	

Table 1
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PARK & RECREATION PROJECTS					
P-1	SAN YSIDRO COMMUNITY PARK – ADA IMPROVEMENTS	\$2,993,506	\$2,833,796	\$309,710	*Various
P-2	SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) – ADA IMPROVEMENTS PHASE II	\$1,900,000	\$1,900,000	\$680,000	DIF, Unidentified
P-3	BEYER COMMUNITY PARK - DEVELOPMENT	\$17,719,323	\$7,087,729	\$280,000	DIF, Unidentified
P-4	CORAL GATE NEIGHBORHOOD PARK – ADA IMPROVEMENTS	\$1,751,348	\$1,751,348	\$0	Unidentified
P-5	HOWARD LANE NEIGHBORHOOD PARK - EXPANSION	\$2,900,598	\$2,900,598	\$0	Unidentified
P-6	OTAY MESA PLACE – NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT	\$6,108,071	\$6,108,071	\$0	Unidentified
P-7	VISTA TERRACE PARK - EXPANSION	\$3,456,825	\$3,456,825	\$0	Unidentified
P-8	VISTA TERRACE PARK ADA - IMPROVEMENTS	\$1,751,348	\$1,751,348	\$0	Unidentified
P-9	CAMINO DE LA PLAZA POCKET PARK – DEVELOPMENT	\$1,066,619	\$1,066,619	\$0	Unidentified
P-10	EAST BEYER BOULEVARD POCKET PARK - ACQUISITION AND DEVELOPMENT	\$1,510,810	\$1,510,810	\$0	Unidentified
P-11	OLD FIRE STATION # 29 POCKET PARK - DEVELOPMENT	\$638,881	\$638,881	\$0	Unidentified
P-12	SMYTHE AVENUE POCKET PARK - DEVELOPMENT	\$417,163	\$417,163	\$0	Unidentified
P-13	COLONEL IRVING SALOMON COMMUNITY ACTIVITY CENTER –	\$2,607,580	\$2,607,580	\$0	Unidentified
P-14	VISTA TERRACE PARK – AQUATIC COMPLEX – EXPANSION AND ADA IMPROVEMENTS	\$6,951,773	\$6,951,773	\$0	Unidentified
P-15	LA MIRADA ELEMENTARY SCHOOL – JOINT USE DEVELOPMENT – PHASE II	\$976,527	\$976,527	\$0	Unidentified
P-16	BEYER BOULEVARD LINEAR PARK – DEVELOPMENT	\$2,607,581	\$2,607,581	\$0	Unidentified
P-17	SAN YSIDRO PARK LAND – ACQUISITION AND DEVELOPMENT	\$85,969,963	\$29,180,000	\$0	Unidentified
P-18	SAN YSIDRO COMMUNITY PARK – GYM FLOOR REFURBISHING	\$25,000	\$0	\$0	Unidentified
P-19	SAN YSIDRO PARKS – IRRIGATION SYSTEM IMPROVEMENTS	\$2,230,000	\$0	\$0	Unidentified
P-20	SOUTH VISTA AVENUE LINEAR PARK - DEVELOPMENT	\$1,472,762	\$1,472,762	\$0	Unidentified
TOTAL-PARK & RECREATION PROJECTS		\$145,055,678	\$75,219,411	\$1,269,710	
LIBRARY PROJECTS					
L-1	SAN YSIDRO BRANCH LIBRARY	\$12,826,999	\$2,351,000	\$12,826,999	*Various
TOTAL-LIBRARY PROJECTS		\$12,826,999	\$2,351,000	\$12,826,999	
FIRE-RESCUE PROJECTS					
F-1	FIRE STATION 6	\$9,165,000	\$641,550		Unidentified
TOTAL-FIRE PROJECTS		\$9,165,000	\$641,550	\$0	
OTHER PROJECTS					
O-1	UNDERGROUND UTILITIES	TBD	\$0	\$0	Unidentified
O-2	VILLAGE AREAS & TRANSIT STATIONS IMPROVEMENTS	TBD	\$0	\$0	Unidentified
O-3	RECYCLED WATER DISTRIBUTION NETWORK	TBD	\$0	\$0	Unidentified
O-4	SAN YSIDRO INTERMODAL TRANSPORTATION CENTER	TBD	\$0	\$0	Unidentified
TOTAL-OTHER PROJECTS		\$0	\$0	\$0	

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COMPLETED OR CLOSED MOBILITY PROJECTS					
M-42	SAN YSIDRO BOULEVARD – SMYTHE AVENUE TO BORDER VILLAGE ROAD: COMPLETED (CIP 52-166.1 & 52.650.0)	\$6,577,767	\$182,767	\$6,577,767	GASTAX, CDBG, Prop A, DIF & OTHER
M-43	SAN YSIDRO STORM DRAIN STUDY (CIP 12-071.0)	\$3,776,000	\$31,000	\$31,000	DIF, OTHER
M-44	CURB RAMPS: COMPLETED (CIP 52-461.7 & 52-462.3)	\$290,702	\$37,202	\$37,202	DIF, OTHER
TOTAL-COMPLETED TRANSPORTATION PROJECTS		\$10,644,469	\$250,969	\$6,645,969	
COMPLETED OR CLOSED PARK & RECREATION PROJECTS					
P-21	CESAR CHAVEZ RECREATION CENTER: COMPLETED (CIP 29-450.0 & 29-631.0)	\$1,433,664	\$70,664	\$1,433,664	PRKFEE, STATE, CDBG, DIF
P-22	COLONEL IRVING SALOMON COMMUNITY ACTIVITY CENTER - PHASE I: COMPLETED (CIP 37-183.0)	\$834,708	\$252,000	\$834,708	DIF, CDBG
P-23	SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) – BALL FIELD LIGHTING: COMPLETED (CIP S11013)	\$1,041,300	\$885,000	\$1,041,300	DIF, SB MAJ DIST.
P-24	CORAL GATE PARK IMPROVEMENT: COMPLETED (CIP 28-7998)	\$1,212,616	\$1,212,616	\$1,212,616	DIF
P-25	SAN YSIDRO REVITALIZATION PROJECT COMPLETED (CIP 36-060.0)	\$45,000	\$45,000	\$45,000	DIF
TOTAL-COMPLETED PARK PROJECTS		\$4,567,288	\$2,465,280	\$4,567,288	
COMPLETED OR CLOSED FIRE-RESCUE PROJECTS					
F-2	FIRE STATION NO. 29: COMPLETED (CIP 33-103.0)	\$600,000	\$600,000	\$600,000	DIF
TOTAL-COMPLETED FIRE PROJECTS		\$600,000	\$600,000	\$600,000	
TOTAL-ALL COMPLETED PROJECTS		\$15,811,757	\$3,316,249	\$11,813,257	
TOTAL-ALL PROJECTS		\$288,374,994	\$159,765,910	\$37,509,966	

*See Project Sheet