FY 2017 SAN YSIDRO IMPACT FEE STUDY 20 MONTH TIMELINE ID Task Name Calendar Davs March April May June July August SeptemiOctober Novemb Decemb January Februar March April May June July **FY 2017 SY IFS** 424 days **1 INITIATION PHASE** 175 days 1.1 Obtain Project/Cost Information from Dept. 60 days 1.2 Finalize Project/Cost Information from Dept. 115 days **2 ANALYSIS PHASE** 65 days 12/3 2.1 Calculate Development Impact Fees (DIF) 5 days 2.2 Prepare Draft IFS 60 days **3 REVIEW PHASE** 143 days 3.1 SY Planning Group Introduction 36 days 3.2 SY IFS Subcommittee Meetings* 40 days 3.3 SY Planning Group Recommendation 6 days 3.4 City interdepartmental review (e1472) 58 days **4 APPROVAL PHASE** 40 days 4.1 Infrastructure Committee** 6 days 4.2 City Council** 3 days 10/18 11/9 4.3 Mayoral Approval*** 2 days Task Inactive Summary Manual Summary External Milestone Project: FY 2017 SY IFS Date: Wed 8/17/16 Split External Tasks Progress Milestone

Planning Department Facilities Financing Section

Manual Summary Rollup ♦

External Tasks

Inactive Milestone

^{*}Assumes 3 subcommittee meetings.

^{**}IFS is subject to the Community Plan Update timeline.

^{***}New DIF rates effective 60 days after Mayoral approval.