

Community Choice Aggregation (CCA) City of San Diego Feasibility Study

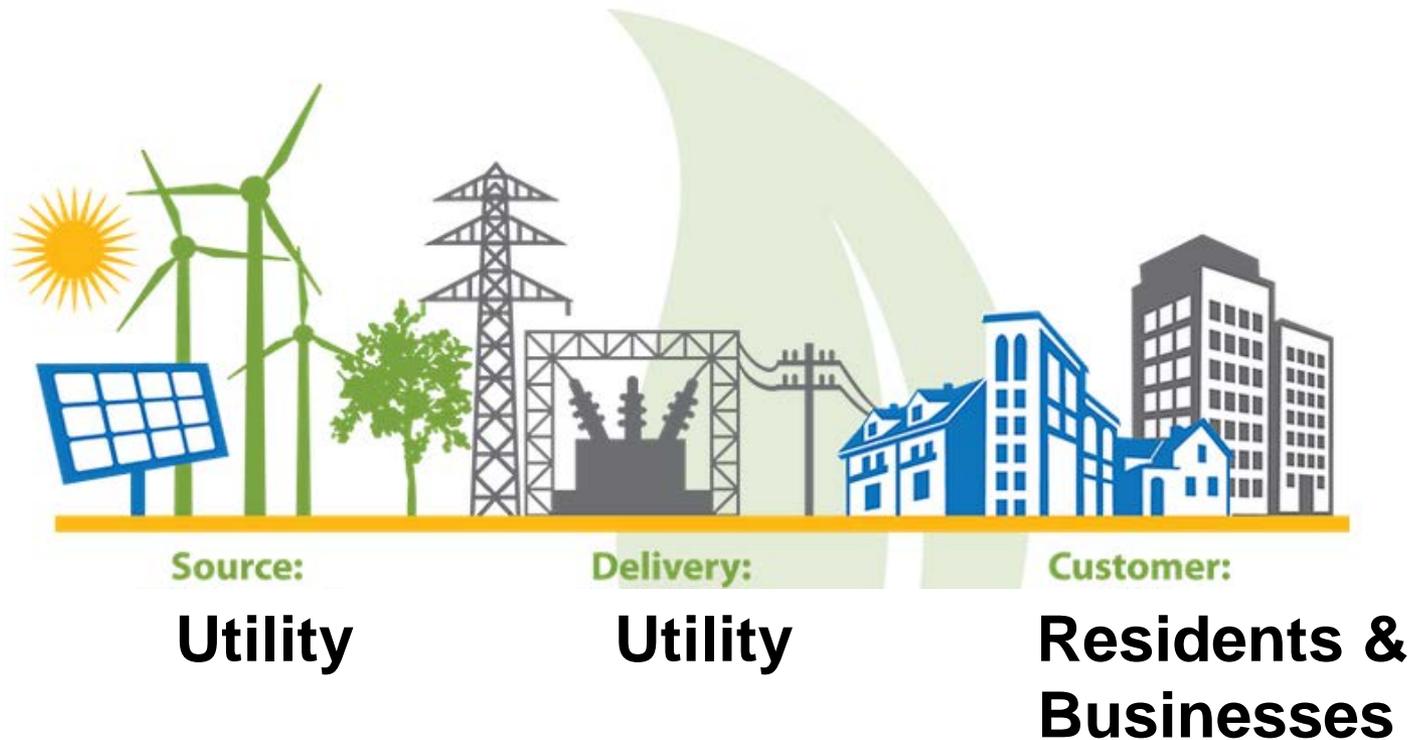
October 8, 2015

Mike Ferry, Senior Manager

Community Choice Aggregation

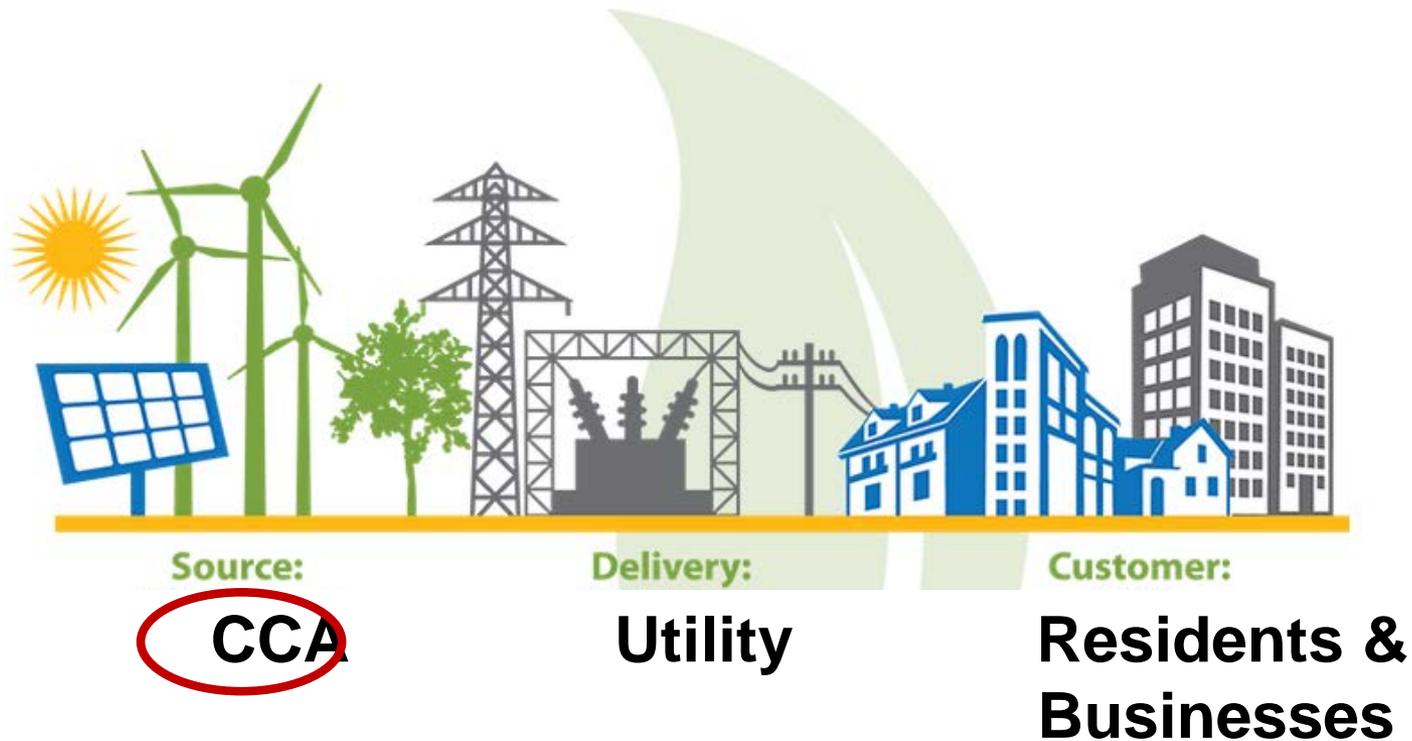
- “Community Choice Aggregation (CCA) is a program that permits cities, counties, and other authorized entities, called Community Choice Aggregators to purchase and/or generate electricity for residents and businesses located within the boundaries of their jurisdiction.”
 - [San Diego Gas & Electric](#)

How CCA works



<http://www.lancasterchoiceenergy.com/index.php>

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Background and Context

- 2014
 - SEAB Proposed guiding principles for City of San Diego's future CCA feasibility study
- 2015
 - POC preliminary report released
 - City of San Diego begins exploring CCA viability
 - CSE contracted to facilitate feasibility study process

June 2014 SEAB Meeting Summary

Priority guiding principles for SD CCA Feasibility Study:

1. Model CCA as an opt-out program
2. Confirm findings of the third-party CCA feasibility study
3. Evaluate economic development potential of CCA
4. Evaluate ability of CCA to achieve greenhouse gas emission reduction targets
5. Evaluate a resource plan that follows the state loading order with an emphasis on local implementation
6. Evaluate ability to achieve 100% local renewables by 2035
7. Evaluate a business and implementation phase-in plan with enforceable targets

September 2015 POC Study

- POC study recommends engaging CCA consultants to:
 - Conduct a validation study of CCPartners's pro forma model by testing its specifications and assumptions
 - Perform a more comprehensive analysis of program design, scenario development and process
 - Analyze ways to mitigate SDG&E stranded costs and associated increases to the Power Charge Indifference Adjustment (PCIA)

City of San Diego Feasibility Study

- Role of CSE is to assist the City of San Diego in CCA evaluation process
 - Signed contract with City on Sept. 9, 2015
 - Contract services include technical assistance, project support and subject-matter expertise in support of the City's investigation of Community Choice Aggregation (CCA)
 - Extension of city staff
 - Facilitate open, transparent evaluation process

City of San Diego Feasibility Study

- CSE Contract Tasks
 - Track regulatory or legal developments that could affect a CCA program in San Diego
 - Facilitate meetings
 - Gather stakeholder input
 - Provide a list a qualified vendors to conduct CCA feasibility study
 - Develop a Request-for-Proposals (RFP)
 - Assist city staff in reviewing the study results and incorporating revisions
 - Release and disseminate study results

Timeline for CCA Evaluation Process

- October – December 2015
 - Gather stakeholder input
 - Develop RFP for feasibility study
- January 2016
 - Issue RFP to qualified vendors
- Spring 2016
 - Initiate feasibility study
- Summer 2016
 - Release draft report on CCA feasibility

SEAB Working Group

- Next Steps regarding CCA Feasibility Study:
 - Consider requesting 2015 SDG&E data for more accurate analysis
 - Encourage stakeholder input and feedback
 - Consider a special CCA meeting similar to the SEAB Climate Action Plan special meeting

CSE Community Choice Aggregation Team

- Primary staff
 - Elizabeth Kennedy, Senior Project Manager
 - Chad Reese, Marketing Manager
- Supporting staff
 - Mike Ferry
 - Jack Clark
 - Hanna Greene
 - Ian Monahan