

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

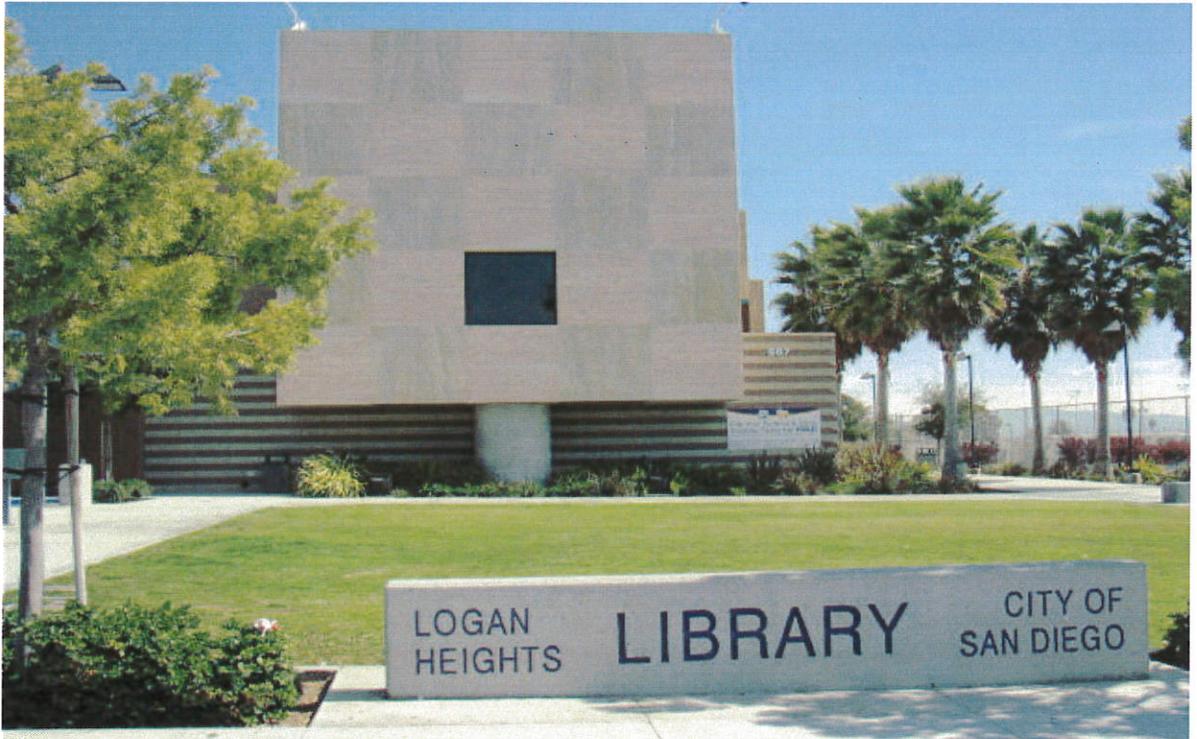
Title: **LOGAN HEIGHTS BRANCH LIBRARY**

Department:	Library	Project:	L-1
CIP/WBS#:	35-101.0, S00807	Council District:	8,9
		Community Plan:	Southeastern San Diego

Description: This project provided a new 25,000 SF Library at 567 S. 28th Street. This library will be shared by the residents of the Southeastern San Diego Community and the community of Barrio Logan. The cost of this facility will be split 93% to Southeastern San Diego, and 7% to Barrio Logan. The cost to Southeastern San Diego is \$13,570,650.

Justification: The existing facility was built in 1927 and is only 3,967 SF in size. It is too small to provide adequate library services to this community and lacks a meeting room for community use. This project is consistent with the Southeastern San Diego Community Plan, the City's General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project was completed in Fiscal Year 2010.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$150,000	DIF	\$150,000							
\$3,800,000	LIBRARYFND	\$3,800,000							
\$5,359,724	GRANT	\$5,359,724							
\$3,383,000	HUD 108	\$3,383,000							
\$1,899,373	FIRST FIVE	\$1,899,373							
\$14,592,097	TOTAL	\$14,592,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0