TABLE 1
SOUTHEASTERN SAN DIEGO - FACILITIES SUMMARY
FISCAL YEAR 2016

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
TRANSPORTATION PROJECTS					
T-2	Community-Wide Pedestrian Improvements	11	$6,240,000	$6,240,000	$0
T-3	National Avenue Improvements	12	$2,701,083	$1,245,080	$1,456,003
T-7	Modern Roundabouts	16	$5,000,000	$5,000,000	$0
T-8	Imperial Avenue Improvements	17	$2,171,512	$2,171,512	$0
T-9	Market Street Improvements	18	$1,770,208	$1,770,208	$0
T-11	Traffic Signal Installations	20	$1,375,000	$1,181,000	$194,000
T-12	Intelligent Transportation System Improvements	21	$1,500,000	$1,200,000	$300,000
T-13	Traffic Signal Modifications	22	$1,000,000	$1,000,000	$0
T-14	Street Connections	23	$2,000,000	$2,000,000	$0
T-15	Storm Drains: Expand and Upgrade	24	$2,500,000	$2,500,000	$0
T-16	Accessibility Compliance	25	$4,500,000	$4,500,000	$177,392
T-18	Community-Wide Bicycle Improvements	27	$15,791,289	$15,791,289	$0
T-19	Osborn Street and Division Street Intersection Improvements	28	$300,000	$300,000	$0
T-1	43rd St & Logan Ave/National Ave Intersection Realignment (Complete)	10	$9,048,223	$0	$9,048,223
T-4	Imperial Marketplace Roadway Improvements (Complete)	13	$9,972,225	$0	$9,972,225
T-5	Division Street Widening Project (Complete)	14	$4,313,476	$0	$4,313,476
T-6	Alley Improvements (Complete)	15	$420,000	$0	$420,000
T-10	43rd Street Widening Project (Complete)	19	$893,608	$150,000	$893,608
T-17	25th Street Walkable Community Demonstration Project (Complete)	26	$239,000	$0	$239,000
	TOTAL-TRANSPORTATION PROJECTS		**$71,735,624**	**$45,049,089**	**$27,013,927**

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PARK & RECREATION PROJECTS					
P-4	Memorial Community Park Improvements	32	$7,040,012	$6,590,012	$1,173,128
P-6	Willie Henderson Sports Complex-Imrpovements	34	$4,600,036	$4,600,036	$0
P-7	Southeastern San Diego Park Land Acquisition & Development	35	$169,063,414	$62,379,532	$0
P-9	Southcrest Community Park Recreation Center Expansion	37	$10,012,847	$3,760,886	$0
P-14	Mountain View Community Park-Children's Play Area	42	$1,638,086	$1,175,000	$1,638,086
P-15	Mountain View Community Park-Improvements	43	$2,260,153	$2,260,153	$0
P-17	Dennis V. Allen Neighborhood Park-Improvements	45	$3,106,051	$3,106,051	$0
P-18	King/Chavez Primary Academy-Sports Field Lighting Improvements	46	$843,372	$843,372	$0
P-19	Southcrest Trails Neighborhood Park Phase II Development	47	$1,650,000	$0	$1,650,000
P-20	32nd Street Mini-Park-Development	48	$2,413,186	$2,413,186	$0
P-21	Rigel Street Mini-Park-Development	49	$2,074,046	$2,074,046	$0
P-22	Z Street Pocket Park-Development	50	$1,108,813	$1,108,813	$0
P-23	Martin Avenue Pocket Park-Development	51	$961,627	$961,627	$0
P-24	Emerson/Bandini Elementary School--Joint Use Development	52	$2,607,625	$2,607,625	$0
P-25	Baker Elementary School--Joint Use Development	53	$1,587,677	$1,587,677	$0
P-26	Logan Elementary School--Joint Use Development	54	$1,977,259	$1,977,259	$0
P-27	Balboa Elementary School--Joint Use Development	55	$1,612,026	$1,612,026	$0
P-28	Burbank Elementary School--Joint Use Development	56	$1,246,793	$1,246,793	$0
P-29	"G" Street Linear Park--Development	57	$2,814,072	$2,814,072	$0
P-30	Alpha & 45th Street Neighborhood Park--Development	58	$14,714,076	$14,714,076	$0
P-31	34th Street Mini-Park--Development	59	$2,332,326	$2,332,326	$0
P-32	"J" Street Pocket Park--Improvements	60	$433,542	$433,542	$0
P-33	Clay Pocket Park--Improvements	61	$2,094,133	$2,094,133	$0
	SUB-TOTAL-PARK & RECREATION PROJECTS		**$238,191,172**	**$122,692,243**	**$4,461,214**

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PARK & RECREATION PROJECTS					
P-34	30th Street (Island Ave) Pocket Park--Improvements	62	$2,145,266	$2,145,266	$0
P-35	Gamma St/41st Street Mini-Park--ADA Improvements	63	$1,709,419	$1,709,419	$450,000
P-36	Southcrest Community Park Aquatic Complex Development	64	$6,614,492	$6,614,492	$0
P-37	Southcrest Community Park--Improvements	65	$2,809,536	$2,809,536	$0
P-38	Memorial Academy--Joint Use Development	66	$1,958,921	$1,958,921	$0
P-1	Southcrest Community Park--Tot Lot Upgrade (Complete)	29	$210,250	$0	$210,250
P-2	Dorothy Petway Park (Formerly 252 Corridor Park) (Complete)	30	$3,000,000	$0	$3,000,000
P-3	Mountain View Community Park--Recreation Center (Complete)	31	$5,781,250	$440,000	$5,781,250
P-5	King/Chavez Primary Academy-Ball Field Improvements (Complete)	33	$200,000	$0	$200,000
P-8	Memorial Community Park Aquatic Complex--Improvements (Complete)	36	$3,336,893	$1,675,893	$3,336,893
P-10	Southcrest Community Park-Irrigation Improvements (Complete)	38	$146,274	$146,274	$146,274
P-11	King/Chavez Primary Academy-Turfing (Complete)	39	$206,729	$94,829	$206,729
P-12	Memorial Community Park--Skateboard Park (Complete)	40	$1,260,777	$140,000	$1,260,777
P-13	Chollas Creek South Branch Phase I Pilot Project (Complete)	41	$1,656,644	$0	$1,656,644
P-16	Memorial Community Park--ADA Improvements (South) (Complete)	44	$185,000	$0	$185,000
	TOTAL-PARK & RECREATION PROJECTS		**$269,412,623**	**$140,426,873**	**$20,895,031**
LIBRARY PROJECTS					
L-1	Logan Heights Branch Library (Complete)	67	$14,592,097	$150,000	$14,592,097
	TOTAL-LIBRARY PROJECTS		**$14,592,097**	**$150,000**	**$14,592,097**
FIRE-RESCUE PROJECTS					
F-1	Fire Station #19 Expansion	68	$1,200,000	$1,200,000	$0
	TOTAL-FIRE-RESCUE PROJECTS		**$1,200,000**	**$1,200,000**	**$0**
	TOTAL-ALL PROJECTS		**$356,940,344**	**$186,825,962**	**$62,501,055**