

TABLE 1
SOUTHEASTERN SAN DIEGO - FACILITIES SUMMARY
FISCAL YEAR 2016

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
TRANSPORTATION PROJECTS					
T-2	Community-Wide Pedestrian Improvements	11	\$6,240,000	\$6,240,000	\$0
T-3	National Avenue Improvements	12	\$2,701,083	\$1,245,080	\$1,456,003
T-7	Modern Roundabouts	16	\$5,000,000	\$5,000,000	\$0
T-8	Imperial Avenue Improvements	17	\$2,171,512	\$2,171,512	\$0
T-9	Market Street Improvements	18	\$1,770,208	\$1,770,208	\$0
T-11	Traffic Signal Installations	20	\$1,375,000	\$1,181,000	\$194,000
T-12	Intelligent Transportation System Improvements	21	\$1,500,000	\$1,200,000	\$300,000
T-13	Traffic Signal Modifications	22	\$1,000,000	\$1,000,000	\$0
T-14	Street Connections	23	\$2,000,000	\$2,000,000	\$0
T-15	Storm Drains: Expand and Upgrade	24	\$2,500,000	\$2,500,000	\$0
T-16	Accessibility Compliance	25	\$4,500,000	\$4,500,000	\$177,392
T-18	Community-Wide Bicycle Improvements	27	\$15,791,289	\$15,791,289	\$0
T-19	Osborn Street and Division Street Intersection Improvements	28	\$300,000	\$300,000	\$0
T-1	43rd St & Logan Ave/National Ave Intersection Realignment (Complete)	10	\$9,048,223	\$0	\$9,048,223
T-4	Imperial Marketplace Roadway Improvements (Complete)	13	\$9,972,225	\$0	\$9,972,225
T-5	Division Street Widening Project (Complete)	14	\$4,313,476	\$0	\$4,313,476
T-6	Alley Improvements (Complete)	15	\$420,000	\$0	\$420,000
T-10	43rd Street Widening Project (Complete)	19	\$893,608	\$150,000	\$893,608
T-17	25th Street Walkable Community Demonstration Project (Complete)	26	\$239,000	\$0	\$239,000
TOTAL-TRANSPORTATION PROJECTS			\$71,735,624	\$45,049,089	\$27,013,927

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<u>PARK & RECREATION PROJECTS</u>					
P-4	Memorial Community Park Improvements	32	\$7,040,012	\$6,590,012	\$1,173,128
P-6	Willie Henderson Sports Complex-Improvements	34	\$4,600,036	\$4,600,036	\$0
P-7	Southeastern San Diego Park Land Acquisition & Development	35	\$169,063,414	\$62,379,532	\$0
P-9	Southcrest Community Park Recreation Center Expansion	37	\$10,012,847	\$3,760,886	\$0
P-14	Mountain View Community Park-Children's Play Area	42	\$1,638,086	\$1,175,000	\$1,638,086
P-15	Mountain View Community Park-Improvements	43	\$2,260,153	\$2,260,153	\$0
P-17	Dennis V. Allen Neighborhood Park-Improvements	45	\$3,106,051	\$3,106,051	\$0
P-18	King/Chavez Primary Academy-Sports Field Lighting Improvements	46	\$843,372	\$843,372	\$0
P-19	Southcrest Trails Neighborhood Park Phase II Development	47	\$1,650,000	\$0	\$1,650,000
P-20	32nd Street Mini-Park-Development	48	\$2,413,186	\$2,413,186	\$0
P-21	Rigel Street Mini-Park-Development	49	\$2,074,046	\$2,074,046	\$0
P-22	Z Street Pocket Park-Development	50	\$1,108,813	\$1,108,813	\$0
P-23	Martin Avenue Pocket Park-Development	51	\$961,627	\$961,627	\$0
P-24	Emerson/Bandini Elementary School--Joint Use Development	52	\$2,607,625	\$2,607,625	\$0
P-25	Baker Elementary School--Joint Use Development	53	\$1,587,677	\$1,587,677	\$0
P-26	Logan Elementary School--Joint Use Development	54	\$1,977,259	\$1,977,259	\$0
P-27	Balboa Elementary School--Joint Use Development	55	\$1,612,026	\$1,612,026	\$0
P-28	Burbank Elementary School--Joint Use Development	56	\$1,246,793	\$1,246,793	\$0
P-29	"G" Street Linear Park--Development	57	\$2,814,072	\$2,814,072	\$0
P-30	Alpha & 45th Street Neighborhood Park--Development	58	\$14,714,076	\$14,714,076	\$0
P-31	34th Street Mini-Park--Development	59	\$2,332,326	\$2,332,326	\$0
P-32	"J" Street Pocket Park--Improvements	60	\$433,542	\$433,542	\$0
P-33	Clay Pocket Park--Improvements	61	\$2,094,133	\$2,094,133	\$0
SUB-TOTAL-PARK & RECREATION PROJECTS			\$238,191,172	\$122,692,243	\$4,461,214

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<u>PARK & RECREATION PROJECTS</u>					
P-34	30th Street (Island Ave) Pocket Park--Improvements	62	\$2,145,266	\$2,145,266	\$0
P-35	Gamma St/41st Street Mini-Park--ADA Improvements	63	\$1,709,419	\$1,709,419	\$450,000
P-36	Southcrest Community Park Aquatic Complex Development	64	\$6,614,492	\$6,614,492	\$0
P-37	Southcrest Community Park--Improvements	65	\$2,809,536	\$2,809,536	\$0
P-38	Memorial Academy--Joint Use Development	66	\$1,958,921	\$1,958,921	\$0
P-1	Southcrest Community Park--Tot Lot Upgrade (Complete)	29	\$210,250	\$0	\$210,250
P-2	Dorothy Petway Park (Formerly 252 Corridor Park) (Complete)	30	\$3,000,000	\$0	\$3,000,000
P-3	Mountain View Community Park--Recreation Center (Complete)	31	\$5,781,250	\$440,000	\$5,781,250
P-5	King/Chavez Primary Academy-Ball Field Improvements (Complete)	33	\$200,000	\$0	\$200,000
P-8	Memorial Community Park Aquatic Complex--Improvements (Complete)	36	\$3,336,893	\$1,675,893	\$3,336,893
P-10	Southcrest Community Park-Irrigation Improvements (Complete)	38	\$146,274	\$146,274	\$146,274
P-11	King/Chavez Primary Academy-Turfing (Complete)	39	\$206,729	\$94,829	\$206,729
P-12	Memorial Community Park--Skateboard Park (Complete)	40	\$1,260,777	\$140,000	\$1,260,777
P-13	Chollas Creek South Branch Phase I Pilot Project (Complete)	41	\$1,656,644	\$0	\$1,656,644
P-16	Memorial Community Park--ADA Improvements (South) (Complete)	44	\$185,000	\$0	\$185,000
TOTAL-PARK & RECREATION PROJECTS			\$269,412,623	\$140,426,873	\$20,895,031
<u>LIBRARY PROJECTS</u>					
L-1	Logan Heights Branch Library (Complete)	67	\$14,592,097	\$150,000	\$14,592,097
TOTAL-LIBRARY PROJECTS			\$14,592,097	\$150,000	\$14,592,097
<u>FIRE-RESCUE PROJECTS</u>					
F-1	Fire Station #19 Expansion	68	\$1,200,000	\$1,200,000	\$0
TOTAL-FIRE-RESCUE PROJECTS			\$1,200,000	\$1,200,000	\$0
TOTAL-ALL PROJECTS			\$356,940,344	\$186,825,962	\$62,501,055

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