

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **SOUTHCREST COMMUNITY PARK-TOT LOT UPGRADE**

Department:	Park & Recreation	Project:	P-1
		Council District:	8,9
CIP/WBS#:	29-662.0	Community Plan:	Southeastern San Diego

Description: This project provided for the renovation of the existing Tot Lot to meet new Local, State and Federal safety regulations and accessibility guidelines.

Justification: This project will bring the existing Tot Lot into conformance with the Local, State and Federal safety regulations and ADA requirements. This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	CITYGF	\$12,500							
	STATE DF	197,750							
	TOTAL	\$210,250	\$0						

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **DOROTHY PETWAY PARK (FORMERLY 252 CORRIDOR PARK)**

Department: Park & Recreation

Project: P-2

Council District: 8,9

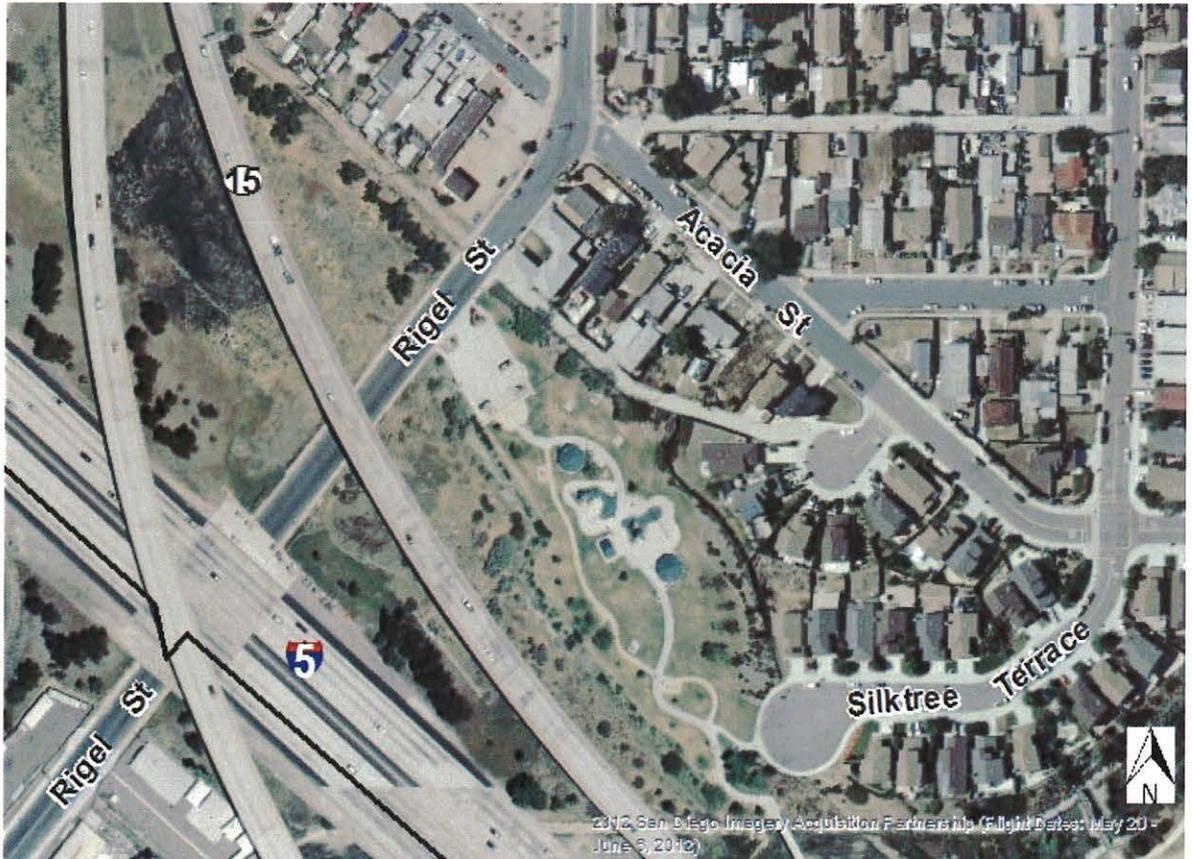
CIP/WBS #: S00640

Community Plan: Southeastern San Diego

Description: This project provided for the design and construction of approximately 2.72 usable acres of neighborhood park land within the former State Route 252 corridor. Phase I consists of 2.72 usable acres, and includes amenities such as children's play area, turf and landscaping, a picnic shelter, security lighting, pedestrian bridge over Chollas Creek and a parking lot.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$500,000	SEDC	\$500,000							
\$2,500,000	STATES2	\$2,500,000							
\$3,000,000	TOTAL	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **MOUNTAIN VIEW COMMUNITY PARK-RECREATION CENTER**

Department: Park & Recreation

Project: P-3

Council District: 8,9

CIP/WBS #: 29-833.0

Community Plan: Southeastern San Diego

Description: This project provided for a 13,000 SF, multi-purpose recreation center and associated landscaping and site improvements on a 3.6 acre site adjacent to Mountain View Community Park. The project includes the closure of Boundary Street and the necessary environmental review.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$440,000	DIF	\$440,000							
\$760,000	STATEDF	\$760,000							
\$3,167,750	FUND18514	\$3,167,750							
\$263,500	HUD	\$263,500							
\$1,000,000	CDBG	\$1,000,000							
\$150,000	CITYGF	\$150,000							
\$5,781,250	TOTAL	\$5,781,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **MEMORIAL COMMUNITY PARK IMPROVEMENTS**

Department:	Park & Recreation	Project:	P-4
CIP/WBS #:	S16020	Council District:	8,9
		Community Plan:	Southeastern San Diego

Description: This project provides for the design and construction of additional improvements at Memorial Community Park to bring the facilities into compliance with current City standards, to meet Local, State and Federal safety and accessibility codes and regulations, and to extend the useful life of the facility for future residents, including the following: 1) ADA Upgrade of the existing Dolores Agdeleno Recreation Center building; 2) Provision of new security lighting throughout the park; 3) Expansion of the parking lot; 4) Provision of new covered picnic facilities; 5) Provision of 2 new tennis courts; 6) ADA/accessibility upgrades of Northern Playground, comfort station and path of travel; 7) Demolition of existing Girls Club building, and demolition of the shuffleboard courts to expand park use and upgrade sportsfield lighting. Requires a General Development Plan Amendment.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: Design of the ADA Upgrades will begin in Fiscal Year 2016 and construction will be scheduled when additional funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$450,000	GENFUND			\$450,000					
\$723,128	SESD DIF				\$723,128				
\$5,866,884	UNIDEN								
\$7,040,012	TOTAL	\$0	\$0	\$450,000	\$723,128	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **KING/CHAVEZ PRIMARY ACADEMY/BALL FIELD IMPROVEMENTS**

Department: Park & Recreation

Project: P-5

Council District: 8,9

CIP/WBS #:

Community Plan: Southeastern San Diego

Description: This project provided for the design and construction of a ballfield.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$200,000	PARKFEE	\$200,000							
\$200,000	TOTAL	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **WILLIE HENDERSON SPORTS COMPLEX IMPROVEMENTS**

Department: Park & Recreation

Project: P-6

Council District: 8,9

CIP/WBS #:

Community Plan: Southeastern San Diego

Description:

This project provides for improvements and expansion of the existing field house from 2,389 SQ.FT. to 3,117 SQ.FT. to bring the facility into compliance with current Local, State and Federal safety and accessibility codes and regulations, and to extend the useful life of the facility for existing and future residents. Additional improvements may include a soccer arena, one picnic shelter with picnic facilities, new security lights for the park exercise trail, new ballfield lighting for the park, expansion and ADA upgrade of the playground, and expansion of the parking lot on 45th Street.

Justification:

This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule:

Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$4,600,036	UNIDEN								
\$4,600,036	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **SOUTHEASTERN SAN DIEGO PARK LAND ACQUISITION & DEVELOPMENT**

Department: Park & Recreation

Project: P-7

Council District: 8.9

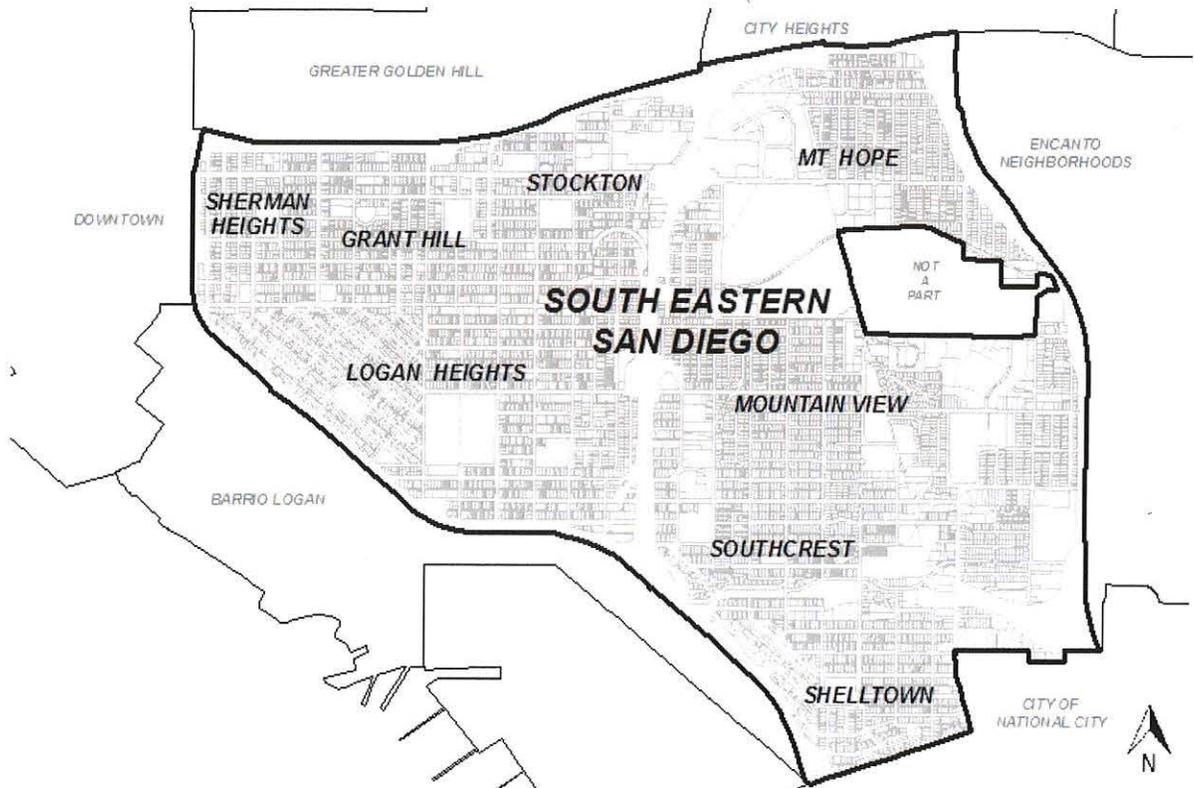
CIP/WBS #:

Community Plan: Southeastern San Diego

Description: This project will provide for the acquisition, design and construction of approximately 92 usable acres of parkland to be located at various sites within the community. Park amenities could include: Multi-purpose turfed areas, children's play areas, multi-purpose courts, picnic facilities, walkways, lighting, landscaping, and comfort stations. Approximately 42 acres of future parkland have been identified. The cost of acquisition, design and construction of 42 acres is \$62,379,532. The cost of 42 acres will be included in the DIF basis when calculating the park portion of the DIF fee.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: Land acquisition, design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$169,063,414	UNIDEN								
\$169,063,414	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **MEMORIAL COMMUNITY PARK AQUATIC COMPLEX--IMPROVEMENTS**

Department: Park & Recreation

Project: P-8

Council District: 8,9

CIP/WBS #: S00970

Community Plan: Southeastern San Diego

Description: This project provided for the accessibility and amenity improvements at Memorial Community Park Aquatic Complex within the Southeastern San Diego Community to bring the facility into compliance with current City standards, and Local, State and Federal safety and accessibility codes and regulations, and to extend the useful life of the facility for residents. Improvements included path of travel upgrades, security enclosure, security lighting, water play elements and deck expansion.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,661,000	FED GRANT	\$1,661,000							
\$1,675,893	SESD DIF	\$1,675,893							
\$3,336,893	TOTAL	\$3,336,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0