

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **SOUTHCREST COMMUNITY PARK RECREATION CENTER EXPANSION**

Department: Park & Recreation

Project: P-9

Council District: 8,9

CIP/WBS #:

Community Plan: Southeastern San Diego

Description: This project will provide for the expansion/replacement of the existing 10,620 SF recreation building with a new 17,000 SF recreation building. The existing building does not comply with the current City Standards, or meet Local, State and Federal safety and accessibility codes and regulations. Note 1: The new net square footage of 6,380 will count toward the DIF. The total cost of the project is \$10,012,847. The cost counted in the DIF basis is \$3,760,886. Note 2: The new net square footage of 3,977 is in excess of General Plan Standards for a recreation center for the Community's population and is an equivalency of 1.90 usable acres of population-based park.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$10,012,847	UNIDEN								
\$10,012,847	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **SOUTHCREST COMMUNITY PARK-IRRIGATION IMPROVEMENTS**

Department: Park & Recreation

Project: P-10

Council District: 8,9

CIP/WBS #: 29-435.0

Community Plan: Southeastern San Diego

Description: This project provided a new irrigation system for approximately half of the Southcrest Community Park.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$146,274	SESD DIF	\$146,274							
\$146,274	TOTAL	\$146,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **KING/CHAVEZ PRIMARY ACADEMY --TURFING**

Department: Park & Recreation

Project: P-11

Council District: 8,9

CIP/WBS #: 29-470.0

Community Plan: Southeastern San Diego

Description: This project provided for the design and construction of a turf field at King/Chavez Primary Academy (formerly Martin Luther King Jr. Elementary school, formerly Stockton Elementary school).

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$11,900	PARKFEE	\$11,900							
\$94,829	SESD DIF	\$94,829							
\$100,000	CDBG	\$100,000							
\$206,729	TOTAL	\$206,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **MEMORIAL COMMUNITY PARK-SKATEBOARD PARK**

Department: Park & Recreation

Project: P-12

Council District: 8,9

CIP/WBS #: 29-515.0

Community Plan: Southeastern San Diego

Description: This project provided for a 24,000 SF concrete skate park on the northwest corner of 30th Street and Marcy Avenue.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$291,777	CITYGF	\$291,777							
\$30,000	PRKFEE	\$30,000							
\$545,000	STATE	\$545,000							
\$254,000	EDCO	\$254,000							
\$140,000	SESD DIF	\$140,000							
\$1,260,777	TOTAL	\$1,260,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

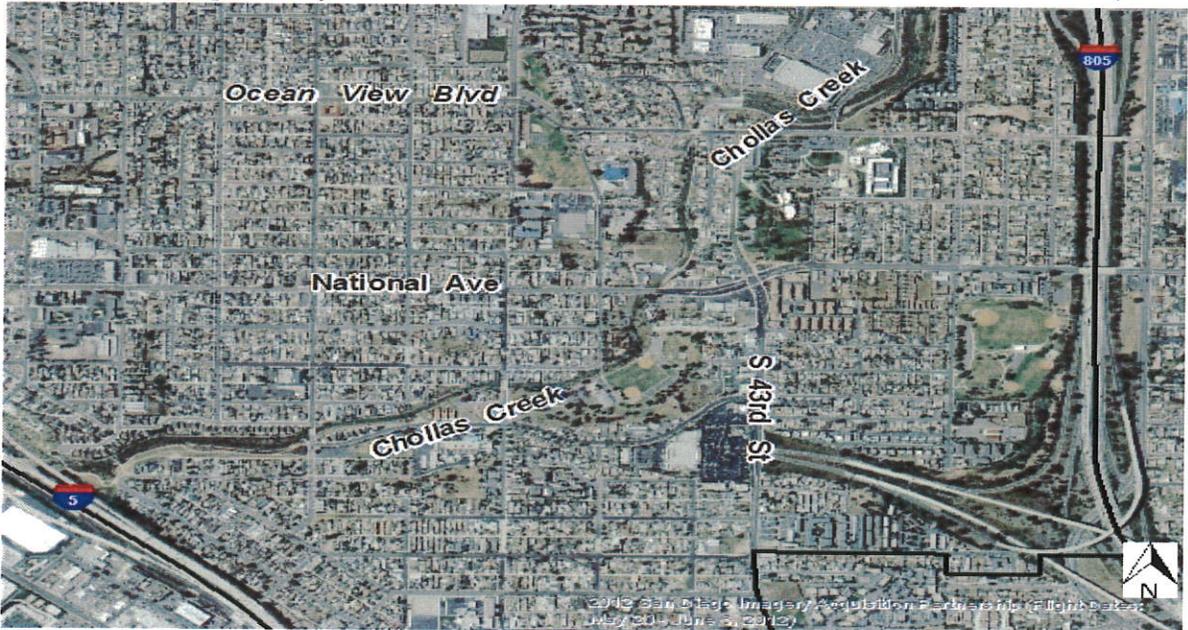
Title: **CHOLLAS CREEK SOUTH BRANCH PHASE I PILOT PROJECT**

Department:	Park & Recreation	Project:	P-13
CIP/WBS #:	37-446.0	Council District:	8,9
		Community Plan:	Southeastern San Diego

Description: This project provided for the Chollas Creek enhancement program, which builds upon City Council policies to create a greater level of design guidance for future development related to: Wetland and upland restoration, channel reconstruction, trail systems, landscape design, public art, an educational component, and interpretive signage, as well as long term funding of improvements to the creek.

Justification: The Chollas Creek Enhancement program began in the 1970's with guidelines being added to several Community Plans. Long-term funding proposals relate to the six phases identified, with implementation to occur as funding becomes available. The cost of all six phases is \$40,000,000. This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: The Chollas Creek enhancement program was approved by City Council on May 14, 2002. Implementation of Phase I pilot project is complete. Implementation of subsequent phases will be conducted pursuant to funding availability. This project is located in Southeastern San Diego, Encanto, Mid-City, and Barrio Logan. This project is not eligible for DIF funding, listed for informational purposes only.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,656,644	STATEDF	\$1,656,644							
\$1,656,644	TOTAL	\$1,656,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **MOUNTAIN VIEW COMMUNITY PARK--CHILDREN'S PLAY AREA**

Department: Park & Recreation

Project: P-14

Council District: 8,9

CIP/WBS #: S11019

Community Plan: Southeastern San Diego

Description: This project provides for the design and construction of a new children's play area and associated path of travel in compliance with Federal, State and Local safety and accessibility guidelines, to be located near the Mountain View Recreation Center.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: Design was completed in Fiscal Year 2013. Construction began in Fiscal Year 2015.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,175,000	SESD DIF	\$173,056	\$1,001,944						
\$59,686	MAJDIST	\$59,686							
\$9,900	SUBDIST	\$9,900							
\$393,500	GRANT		\$393,500						
\$1,638,086	TOTAL	\$242,642	\$1,395,444	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **MOUNTAIN VIEW COMMUNITY PARK--IMPROVEMENTS**

Department: Park & Recreation

Project: P-15

Council District: 8,9

CIP/WBS #:

Community Plan: Southeastern San Diego

Description: This project provides for the design and construction of ADA/Accessibility upgrades to the north comfort station and associated path of travel; and sport field lighting on the existing ballfield. This project will also complete security lighting needed throughout the park.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$2,260,153	UNIDEN								
\$2,260,153	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **MEMORIAL COMMUNITY PARK--ADA IMPROVEMENTS (SOUTH)**

Department: Park & Recreation

Project: P-16

Council District: 8,9

CIP/WBS #: 29-505.0

Community Plan: Southeastern San Diego

Description: This project provided for an accessible (ADA) children's play area and associated path of travel improvements in compliance with Federal, State and Local safety and accessibility guidelines, in the southern portion of Memorial Community Park.

Justification: This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

Schedule: This project was completed in 2004.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$150,000	STATE	\$150,000							
\$35,000	GENFUND	\$35,000							
\$185,000	TOTAL	\$185,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0