

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **DENNIS V. ALLEN NEIGHBORHOOD PARK--IMPROVEMENTS**

Department: Park & Recreation

Project: P-17

Council District: 8,9

CIP/WBS #:

Community Plan: Southeastern San Diego

**Description:** This project will provide for the design and construction of security lighting throughout the existing Dennis V. Allen Neighborhood Park. Other improvements include two gazebos with picnic area, and ADA upgrades to the children's play area, comfort station and path of travel in compliance with Federal, State and Local safety and accessibility guidelines.

**Justification:** This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

**Schedule:** This project will be scheduled when funding is identified.



| FUNDING:    | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------------|--------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$3,106,051 | UNIDEN |             |           |         |         |         |         |         |         |
| \$3,106,051 | TOTAL  | \$0         | \$0       | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **KING/CHAVEZ PRIMARY ACADEMY--SPORTS FIELD LIGHTING IMPROVEMENTS**

Department: Park & Recreation

Project: P-18

Council District: 8,9

CIP/WBS #:

Community Plan: Southeastern San Diego

**Description:** This project provides for the design and construction of sports field lighting on the existing Joint Use multi-purpose field, and lighting of basketball courts.

**Justification:** This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

**Schedule:** This project will be scheduled as funding is identified.



| FUNDING:  | SOURCE       | EXPEN/ENCUM | CONT APPR | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-----------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$843,372 | UNIDEN       |             |           |         |         |         |         |         |         |
| \$843,372 | <b>TOTAL</b> | \$0         | \$0       | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **SOUTHCREST TRAILS NEIGHBORHOOD PARK PHASE II--DEVELOPMENT**

Department: Park & Recreation

Project: P-19

Council District: 8,9

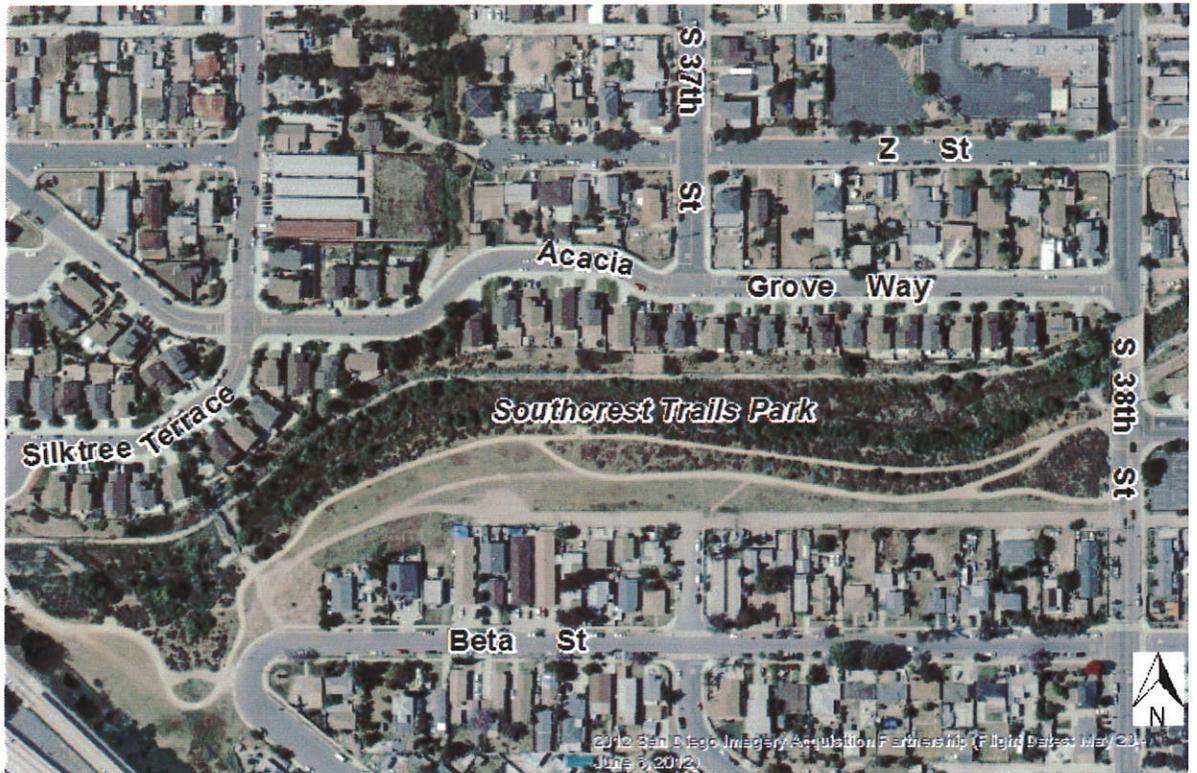
CIP/WBS #: S01071

Community Plan: Southeastern San Diego

**Description:** This project provides for the design and construction of approximately 2.0 usable acres adjacent to Chollas Creek north of Beta Street. Improvements may include an Amphitheater, picnic tables and shade structures, children's play area, hardcourts, walkways, fencing, open turf areas, security lighting, and site furnishings.

**Justification:** This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based Park and Recreation facilities and is needed to serve the community at full buildout.

**Schedule:** Design was completed in Fiscal Year 2014. Construction is anticipated to begin in Fiscal Year 2016 and be completed in Fiscal Year 2017.



| FUNDING:           | SOURCE       | EXPEN/ENCUM      | CONT APPR          | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|--------------------|--------------|------------------|--------------------|---------|---------|---------|---------|---------|---------|
| \$1,600,000        | SC-RDA       | \$300,000        | \$1,300,000        |         |         |         |         |         |         |
| \$50,000           | GENFUND      | \$50,000         |                    |         |         |         |         |         |         |
| <b>\$1,650,000</b> | <b>TOTAL</b> | <b>\$350,000</b> | <b>\$1,300,000</b> | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **32ND STREET MINI-PARK--DEVELOPMENT**

Department: Park & Recreation

Project: P-20

Council District: 8,9

CIP/WBS #:

Community Plan: Southeastern San Diego

**Description:** This project will require acquisition, or a lease agreement with Caltrans and provide for the design and construction of approximately 1.20 usable acres of Caltrans right of way located at 32nd Street on-ramp to SR-94 within the Southeastern San Diego Community. Park amenities could include: Children's play area, picnic area, turf and landscaping.

**Justification:** This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

**Schedule:** This project will be subject to the execution of a lease agreement with Caltrans for design and construction and will be scheduled when funding is identified.



| FUNDING:    | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------------|--------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$2,413,186 | UNIDEN |             |           | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
| \$2,413,186 | TOTAL  | \$0         | \$0       | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **RIGEL STREET POCKET PARK--DEVELOPMENT**

Department: Park & Recreation

Project: P-21

Council District: 4,8

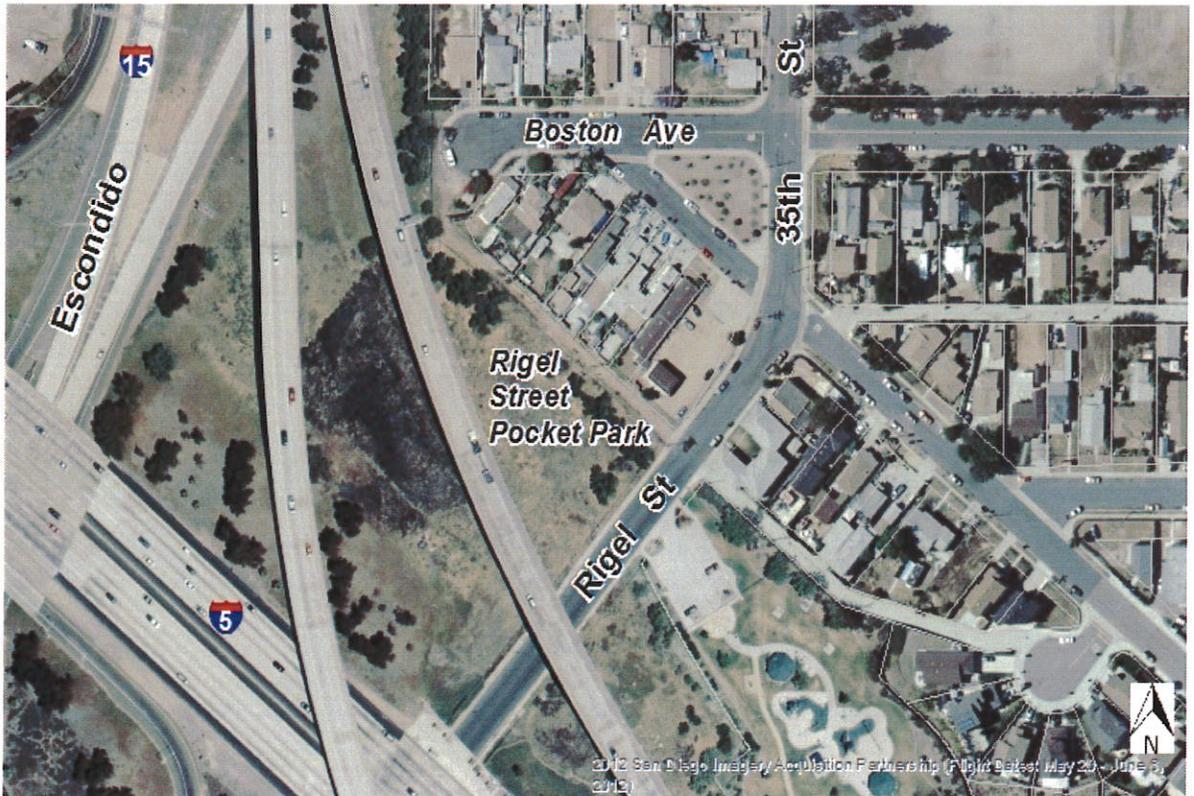
CIP/WBS #:

Community Plan: Southeastern San Diego

**Description:** This project requires a lease agreement with Caltrans, or acquisition, and will provide for the design and construction of approximately 0.90 usable acres of Caltrans right of way located North of Rigel Street, where I-5 and SR 15 merge within the community. Park amenities could include: Children's play area, picnic area, turf and landscaping, or a special activity.

**Justification:** This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

**Schedule:** This project will be subject to the execution of a lease agreement with Caltrans for design and construction and will be scheduled when funding is identified.



| FUNDING:    | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-------------|--------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$2,074,046 | UNIDEN |             |           |         |         |         |         |         |         |
| \$2,074,046 | TOTAL  | \$0         | \$0       | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **"Z" STREET POCKET PARK--DEVELOPMENT**

Department: Park & Recreation

Project: P-22

Council District: 8,9

CIP/WBS #:

Community Plan: Southeastern San Diego

**Description:** This project will provide for the design and construction of approximately 0.40 usable acres located at the end of "Z" Street and 39th Street within the Southeastern San Diego Community. Park amenities could include: Children's play area, picnic area, turf and landscaping, and interpretive panels.

**Justification:** This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

**Schedule:** Design and construction will be scheduled when funding is identified.



| FUNDING:           | SOURCE       | EXPEN/ENCUM | CONT APPR | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|--------------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$1,108,813        | UNIDEN       |             |           | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |
| <b>\$1,108,813</b> | <b>TOTAL</b> | \$0         | \$0       | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **MARTIN AVENUE POCKET PARK--DEVELOPMENT**

Department: Park & Recreation

Project: P-23

Council District: 8,9

CIP/WBS #:

Community Plan: Southeastern San Diego

**Description:** This project will provide for the design and construction of approximately 0.15 usable acres located on Martin Avenue west of 35th Street within the Southeastern San Diego Community. Park amenities could include: Children's play area, picnic area, turf and landscaping.

**Justification:** This project is in conformance with the Southeastern San Diego Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

**Schedule:** Design and construction will be scheduled when funding is identified.



| FUNDING:         | SOURCE       | EXPEN/ENCUM | CONT APPR | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|------------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$961,627        | UNIDEN       |             |           |         |         |         |         |         |         |
| <b>\$961,627</b> | <b>TOTAL</b> | \$0         | \$0       | \$0     | \$0     | \$0     | \$0     | \$0     | \$0     |