

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

Title: **43RD ST & LOGAN AVE/NATIONAL AVE INTERSECTION REALIGNMENT**

Department: Transportation & Storm Water

Project: T-1

Council District: 8,9

CIP/WBS #: S00845

Community Plan: Southeastern San Diego

Description: This project realigned the unsignalized 43rd St & Logan Ave intersection and the signalized 43rd St & National Ave Tee intersection into a single signalized "cross intersection".

Justification: This project increased capacity and improved traffic circulation. This project is consistent with the Southeastern San Diego Community Plan and General Plan Guidelines and is needed to serve the Community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$116,981	CAPOUT								
\$353,909	GENFUND								
\$2,513,803	GRANT								
\$26,005	ISTEA								
\$3,362,525	PROP A								
\$2,675,000	TRANSNET								
\$9,048,223	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

Title: **COMMUNITY-WIDE PEDESTRIAN IMPROVEMENTS**

Department: Transportation & Storm Water

Project: T-2

Council District: 8,9

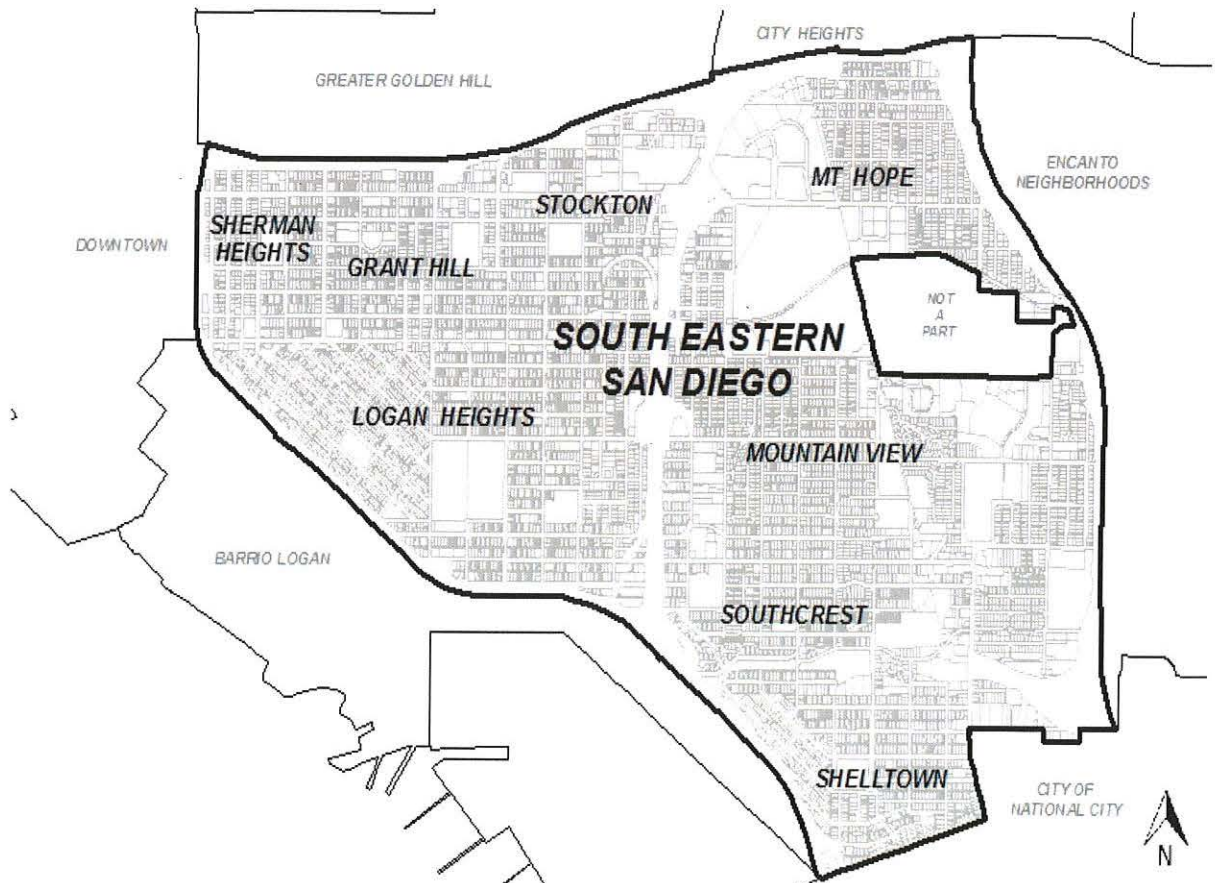
CIP/WBS #:

Community Plan: Southeastern San Diego

Description: This project will implement pedestrian improvements at various locations including but not limited to those identified in the Pedestrian Master Plan effort and other mobility planning studies. Potential pedestrian improvements may include sidewalks, sidewalk widening, curb extensions (bulb-outs), enhanced marked crosswalks, and other measures to improve the pedestrian environment.

Justification: This project will improve pedestrian safety in the community and encourage the use of alternative modes of transportation. This project is consistent with the Southeastern San Diego Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Design and construction will begin when funding and sites are identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$6,240,000	UNIDEN								
\$6,240,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

Title: NATIONAL AVENUE IMPROVEMENTS

Department: Transportation & Storm Water

Project: T-3

Council District: 8,9

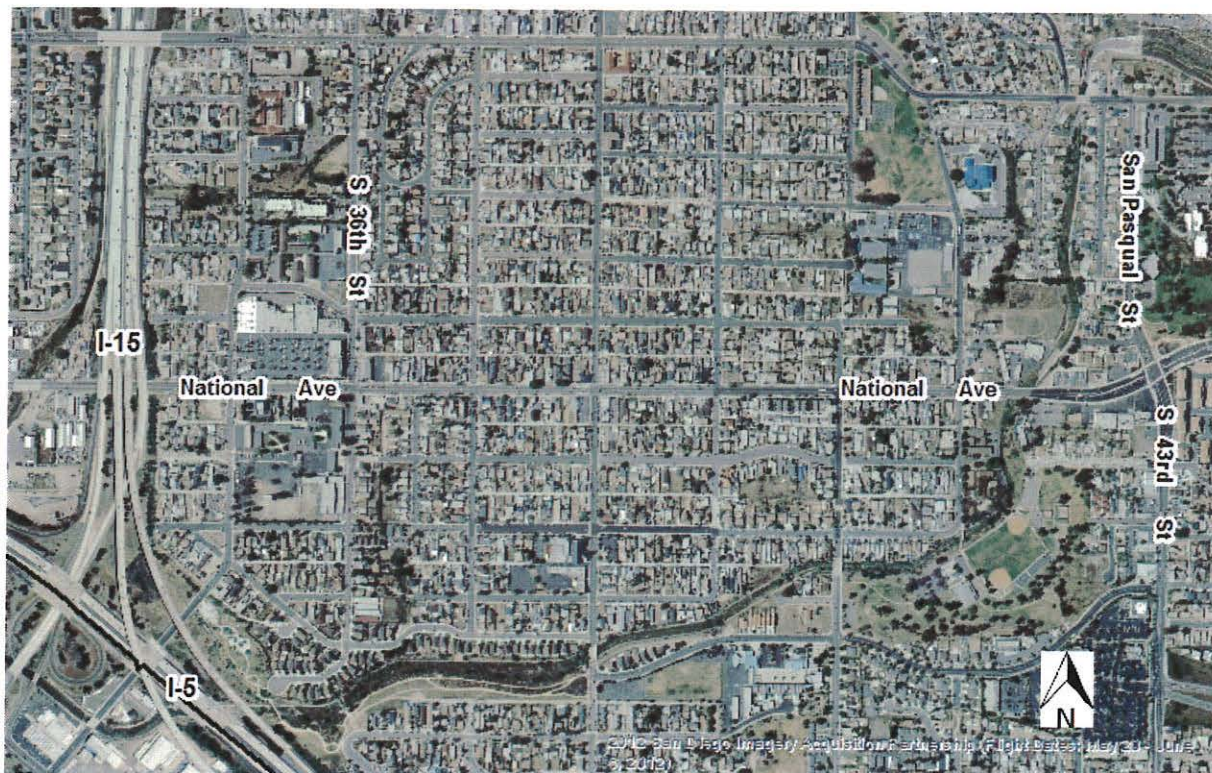
CIP/WBS #: 52-436.0

Community Plan: Southeastern San Diego

Description: The first phase of this project provided for improving drainage systems at 36th St and National Ave and at 37th St. The first phase is complete. The second phase of this project provides for improvements between 27th St and 43rd St. Remove the continuous left-turn lane, implement buffered bike lanes in each direction, install curb ramps at 11 intersections, install curb extensions at National Ave & 29th St, install enhanced crosswalks at 14 intersections, install new traffic signals at National Ave & 31st St and National Ave & 41st St, install pedestrian countdown indications at National Ave & 30th St, modify signal timing at National Ave & I-5 NB off-ramp and National Ave & 30th St.

Justification: This project will improve bicycle and pedestrian safety in the community and encourage the use of alternate modes of transportation. This project is consistent with the Southeastern San Diego Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: The first phase is complete, the second phase will begin when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,271,765	CMPR	\$1,271,765							
\$30,000	TNBOND	\$30,000							
\$154,238	TRANS	\$154,238							
\$1,245,080	UNIDEN								
\$2,701,083	TOTAL	\$1,456,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

Title: **IMPERIAL MARKETPLACE ROADWAY IMPROVEMENTS**

Department: Transportation & Storm Water

Project: T-4

Council District: 8,9

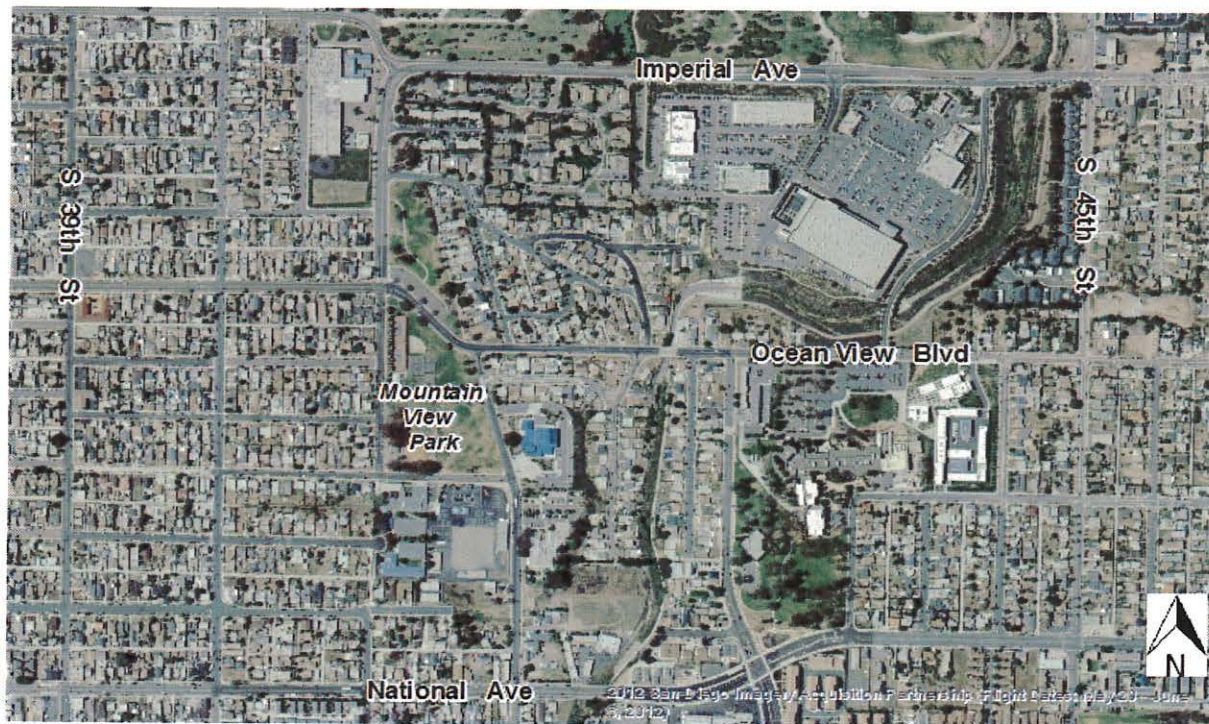
CIP/WBS #: 52-677.0

Community Plan: Southeastern San Diego

Description: This project provided for the following roadway improvements in the vicinity of the Imperial Marketplace: Widened Oceanview Blvd to allow for construction of a right-turn lane into the proposed Imperial Marketplace Commercial Redevelopment site. Widened and lowered a portion of Imperial Ave within the redevelopment site to improve site distance. Constructed a new two-lane collector road between Imperial Ave and Oceanview Blvd with a bridge over Chollas Creek. Installed a new traffic signal at the intersection of Imperial Ave and 40th St.

Justification: This project was required to accommodate the additional traffic generated as a result of the redevelopment of Imperial Marketplace. This project is consistent with the Southeastern San Diego Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$3,500,000	CMPR	\$3,500,000							
\$3,950,000	DEV DC	\$3,950,000							
\$935,000	DEV DL	\$935,000							
\$551,225	TOTAXC1	\$551,225							
\$350,000	TOTAXC2	\$350,000							
\$186,000	TOTAXC3,4	\$186,000							
\$500,000	TRANS	\$500,000							
\$9,972,225	TOTAL	\$9,972,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

Title: **DIVISION STREET WIDENING PROJECT**

Department: Transportation & Storm Water

Project: T-5

CIP/WBS #: 52.347.0

Council District: 8,9

Community Plan: Southeastern San Diego

Description: This project provided for widening Division St to a modified four-lane roadway from Interstate 5 to 43rd St. This project provided for signal additions, drainage rehabilitation and smaller scope street improvements.

Justification: This project increased capacity and improved traffic circulation. This project is consistent with the Southeastern San Diego Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$50,000	CAPOUT	\$50,000							
\$4,233,476	TRANS	\$4,233,476							
\$30,000	TRANSP	\$30,000							
\$4,313,476	TOTAL	\$4,313,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

Title: ALLEY IMPROVEMENTS

Department: Transportation & Storm Water

Project: T-6

Council District: 8,9

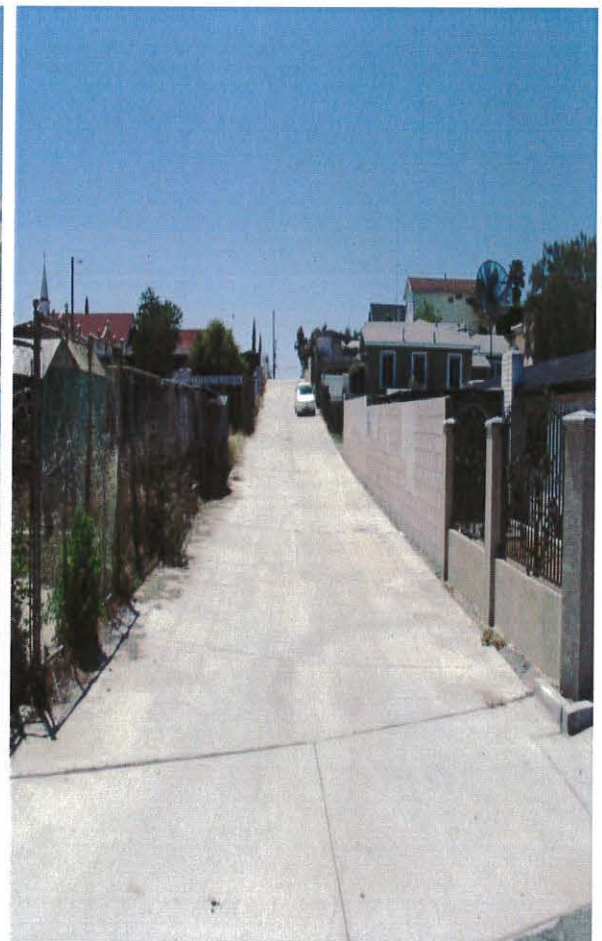
CIP/WBS #: 52-324.0, 52-323.0

Community Plan: Southeastern San Diego

Description: This project provided for improvements to the alleyways located between: Broadway & C Street, K Street & J Street, 35th Street & 36th Street, 41st Street & 42nd Street.

Justification: This project provided funding for the needed alleyway improvements. This project is consistent with the Southeastern San Diego Community Plan and General Plan Guidelines and was needed to serve the community at full buildout.

Schedule: These projects are complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$232,155	CMPR	\$232,155							
\$187,845	TRANS	\$87,845							
\$420,000	TOTAL	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

Title: **MODERN ROUNDABOUTS**

Department: Transportation & Storm Water

Project: T-7

Council District: 8,9

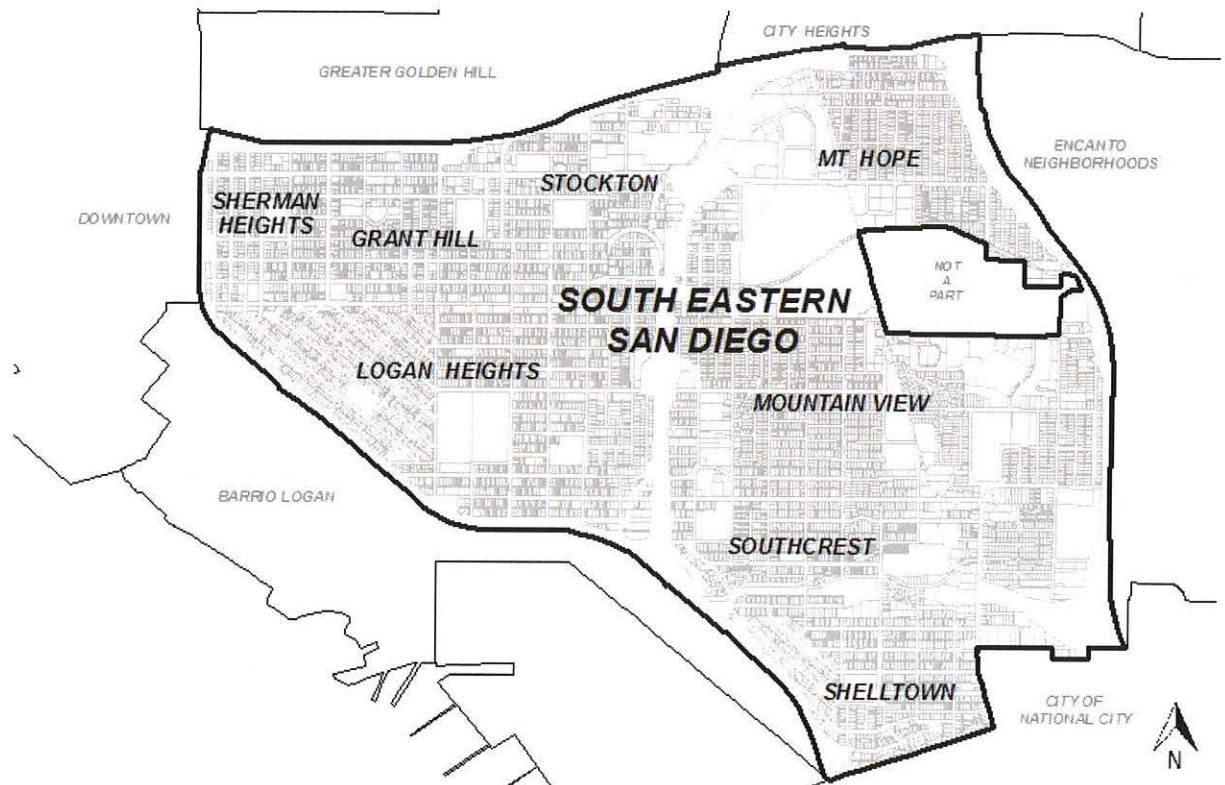
CIP/WBS #:

Community Plan: Southeastern San Diego

Description: This project provides for the installation of modern roundabouts at various locations for intersection control. Modern roundabouts may also be considered to replace existing traffic signals. Modern roundabouts can increase traffic capacity, reduce speeds, reduce the likelihood of right-angle or head-on collisions, and reduce vehicle fuel consumption and green house gas emissions.

Justification: Modern roundabouts can increase traffic capacity, reduce speeds, reduce the likelihood of right-angle or head-on collisions, and reduce vehicle fuel consumption and greenhouse gas emissions. This project is consistent with the Southeastern San Diego Community Plan and General Plan Guidelines and is needed to serve the Community at full buildout.

Schedule: Design and construction of modern roundabouts will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$5,000,000	UNIDEN								
\$5,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0