CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title: **STORM DRAINS: EXPAND AND UPGRADE**

Department: Transportation & Storm Water

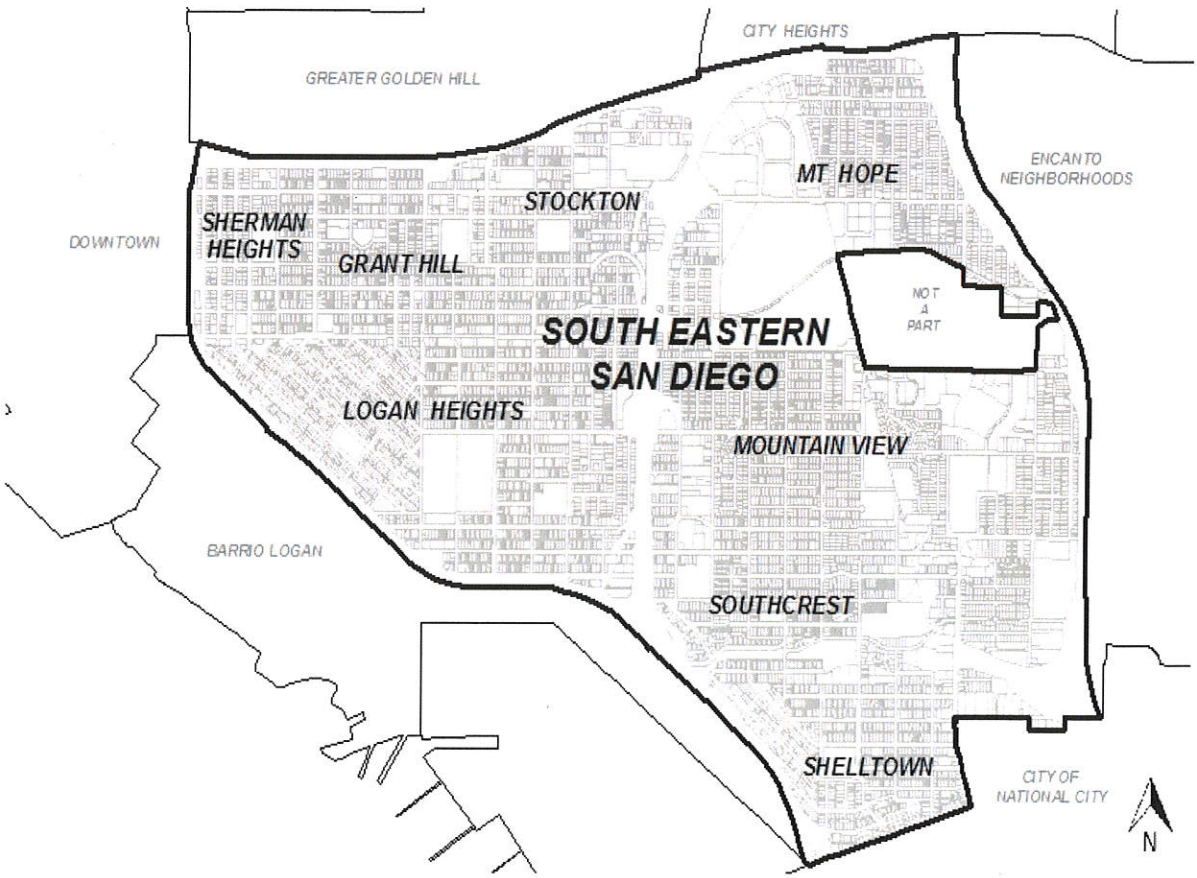
CIP/WBS #:

Project: T-15
Council District: 8,9
Community Plan: Southeastern San Diego

Description: This project will provide for the expansion and upgrades of existing inadequate storm drains and the installation of new storm drains.

Justification: This project will confine storm water runoff to the streets. It is periodically necessary to expand the existing drainage systems to prevent street drainage from overflowing onto private property. This project is consistent with the Southeastern San Diego Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
$2,500,000	UNIDEN								
$2,500,000	**TOTAL**	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

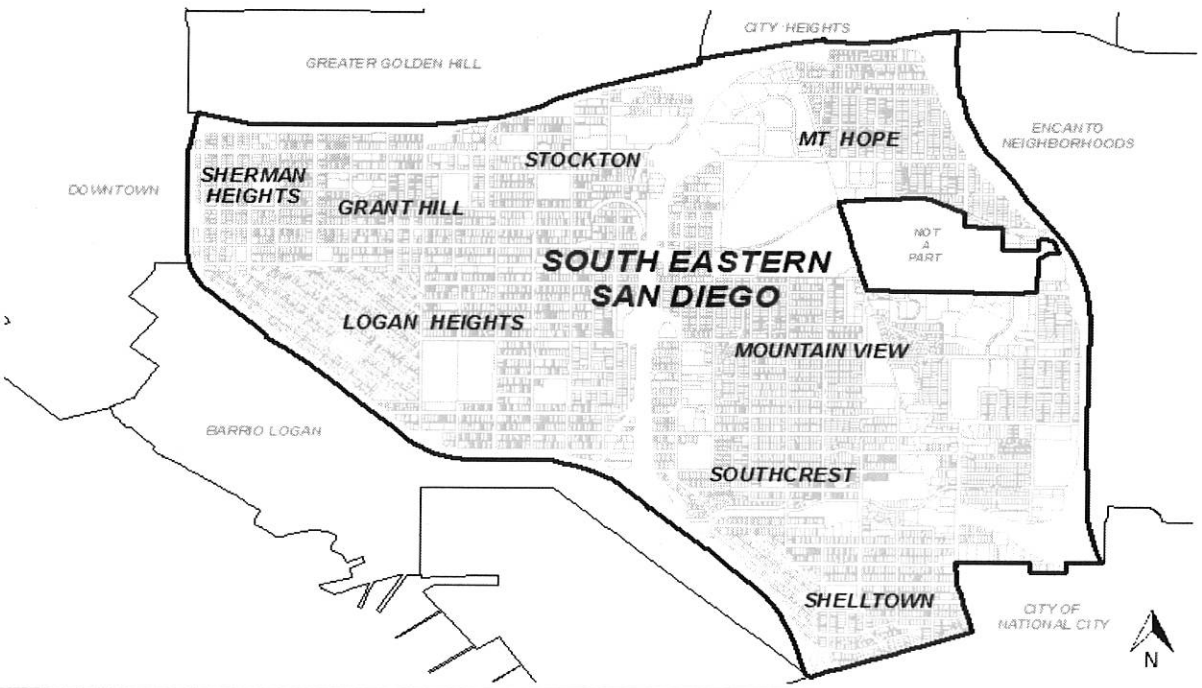
Title: **ACCESSIBILITY COMPLIANCE**

Department:	Office of ADA Complaince & Accessibility	Project:	T-16
		Council District:	8,9
CIP/WBS #:	52-461.0 & 52-462.2	Community Plan:	Southeastern San Diego

Description: This project will provide funding for American Disabilities Act (ADA) barrier removal and disability related citizens' complaints at all Southeastern San Diego public facilities. Projects may include curb ramps, acessible signals, installation of sidewalks, and other projects which will remove barriers and expand capacity.

Justification: Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act (ADA) which became effective on January 26, 1992 prohibit discrimination to all programs, activities and services provided by public entities. It applies to all state and local governments, their departments and agencies, and any other instrumentalities or special purpose districts. Removing architectural barriers guarantees equal opportunity for individuals with or without disabilities to areas of public rights of way, state and local government buildings, programs, services, activites and telecommunications. This project is consistent with the Southeastern San Diego Community Plan and the General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Projects are scheduled when funding is available.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
$125,000	DIF								
$4,375,000	UNIDEN								
$4,500,000	**TOTAL**	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title: **25TH STREET WALKABLE COMMUNITY DEMONSTRATION PROJECT**

Department: Transportation & Storm Water

Project: T-17
Council District: 8,9
Community Plan: Southeastern San Diego

CIP/WBS #: 39-236.0

Description: This project provided for public streetscape improvements on 25th Street from G Street in Golden Hill to Commercial Avenue in Sherman Heights. These improvements will slow traffic, increase off-street parking, improve pedestrian safety, and enhance the walkability of this main thorougfare. 95% of the project is located in the Southeastern San Diego Community, 5% of the project is located in the Greater Golden Hill Community.

Justification: This project improved the street and sidewalk making them safer for pedestrians. This project is consistent with the Southeastern San Diego Community Plan and the General Plan Guidelines, and was needed to serve the community at full buildout.

Schedule: This project is complete.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
$19,000	GHDIF	$19,000							
$20,000	TRANS	$20,000							
$200,000	WALK	$200,000							
$239,000	**TOTAL**	$239,000	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title: **COMMUNITY-WIDE BICYCLE IMPROVEMENTS**

Department: Transportation & Storm Water

Project: T-18
Council District: 8,9
Community Plan: Southeastern San Diego

CIP/WBS #:

Description: This project will implement bicycle facilities throughout the community including over 25 miles of bike routes, bike lanes, buffered bike lanes, cycle tracks, and bicycle paths as seen in the figure below.

Justification: This project will improve bicycle safety in the community and encourage the use of alternate modes of transportation. This project is consistent with the Sotheastern San Diego Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Design and construction will begin when funding and sites are identified.

SOUTHEASTERN SAN DIEGO COMMUNITY PLAN UPDATE

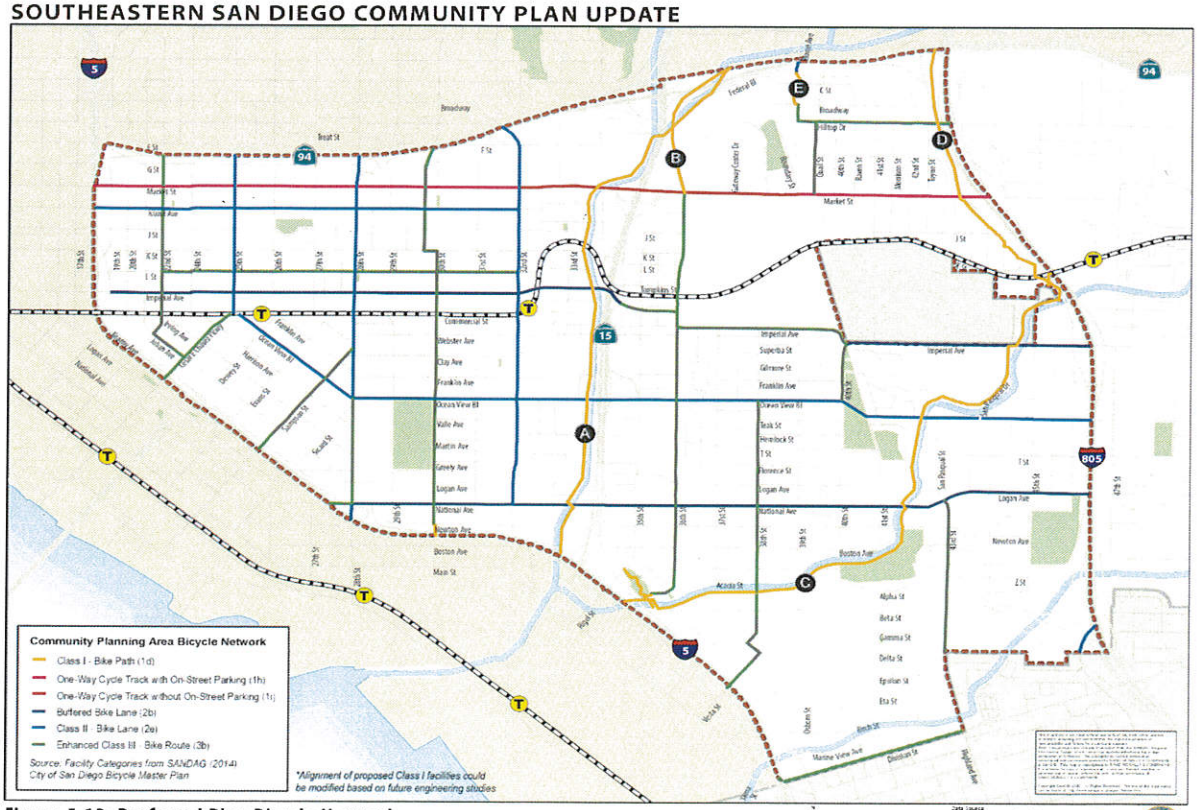


Figure 5-12: Preferred Plan Bicycle Network

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
$15,791,289	UNIDEN								
$15,791,289	**TOTAL**	$0	$0	$0	$0	$0	$0	$0	$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

Title: **OSBORN STREET AND DIVISION STREET INTERSECTION IMPROVEMENTS**

Department: Transportation & Storm Water

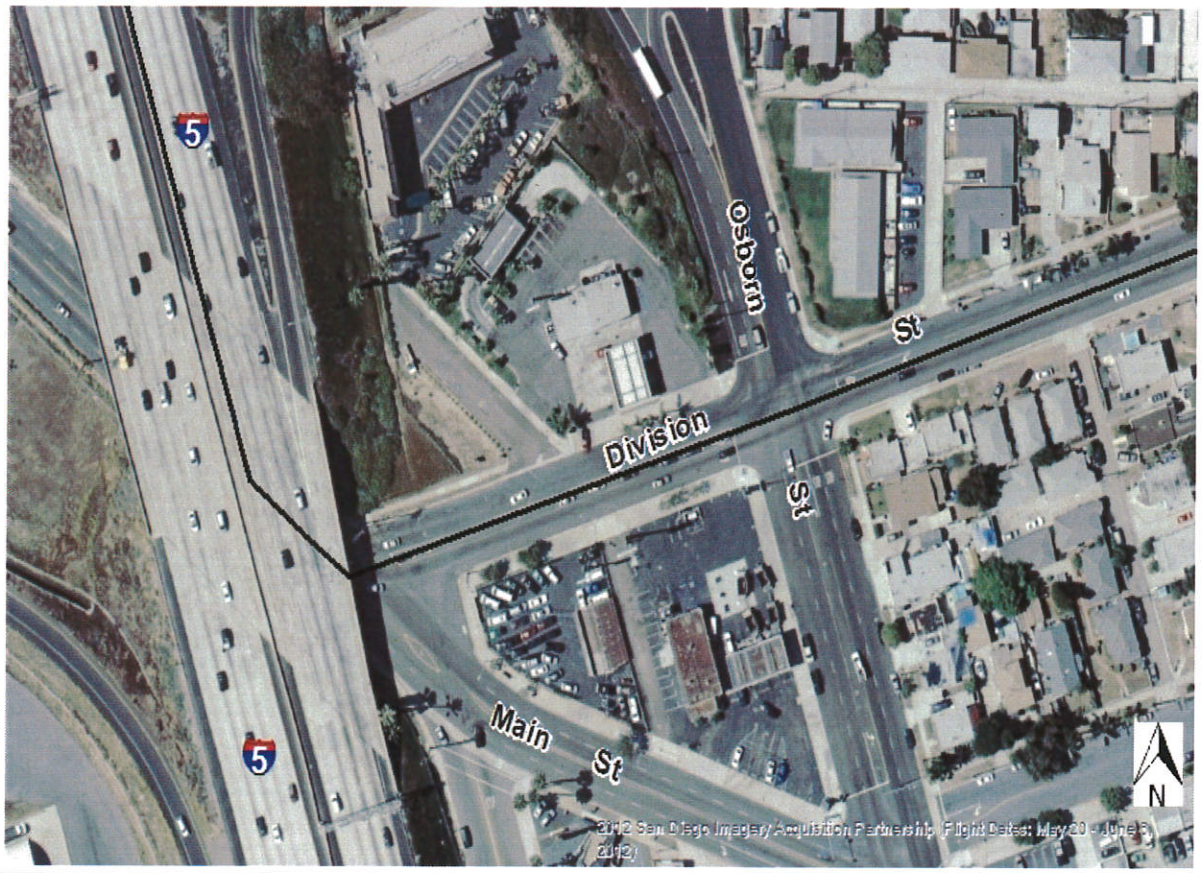
Project: T-19
Council District: 8,9
Community Plan: Southeastern San Diego

CIP/WBS #:

Description: This project will install a new traffic signal and will improve the roadway to include the following: Northbound approach: dual left-turn lanes, single through-lane, exclusive right-turn lane with overlap phase; Southbound approach: exclusive left-turn lane, shared through/right-lane. Westbound approach: exclusive left-turn lane, single through-lane, exclusive right-turn lane with overlap phase.

Justification: This project will provide safer road conditions and improve traffic circulation. This project is consistent with the Southeastern San Diego Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
$300,000	UNIDEN								
$300,000	**TOTAL**	$0	$0	$0	$0	$0	$0	$0	$0