



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**SKYLINE/PARADISE HILLS  
FUND #400119 - Established 8/13/88  
As of March 31, 2020**

**TOTAL REVENUES (Including Interest):** \$1,716,377

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
11-279.0	T-13	Parkside Avenue Drain	Completed	14,025	14,025
12-129.0	T-3	Blueridge St & Rachael Ave Storm Drain	Completed	15,000	15,000
29-443.0		Encanto Neighborhood Park Improvements	Completed	65,000	65,000
29-571.1	P-1	Paradise Hills Community Park Improvements	Completed	169,888	169,888
29-810.0	P-3	Bay Terraces Community Park Improvements	Completed	128,000	128,000
33-079.2	F-1	Ventilation Improvements Fire Station No. 32	Completed	9,383	9,383
52-654.0	T-2	Lisbon St Widening	Completed	63,000	63,000
29-592.0	P-12	Keiller Neighborhood Park Comfort Station	Completed	30,000	30,000
S-00692	L-2	Skyline Hills Library - Acquisition	Completed	545,000	545,000
S-10023	F-1	Paradise Hills Community Park Picnic Shelter	Completed	50,000	50,000
S-15030	P-10	Keiller Neighborhood Park Tot Lot ADA	Completed	18,349	18,349
AIK00003	T-14	Sidewalk Repair and Reconstruction		0	18,000
B14078	T-13	Jamacha Drainage Channel Upgrade		3,895	8,416
S-15038	P-10	Skyline Hills Community Park ADA Improvements		119,520	126,651
S-16060	P-9	Bay Terrace Senior Center		235,050	284,464
		Administration Costs (1988 to Present)		157,990	161,939
Total Expended/Budgeted				<u>\$1,624,101</u>	<u>\$1,707,114</u>

**FUND BALANCE:** \$9,263

**Pending Adjustments**

**Anticipated Commitments**

Administration 6,000

TOTAL PENDING ADJUSTMENTS: \$6,000

**ADJUSTED FUND BALANCE:** \$3,263

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Development Impact Fee Plan**

Fiscal Year 2003

<https://www.sandiego.gov/planning/facilities-planning/plans>