Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

SKYLINE/PARADISE HILLS
FUND #400119 - Established 8/13/88
As of March 31, 2021

TOTAL REVENUES (Including Interest): $1,724,016

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
11-279.0	T-13	Parkside Avenue Drain	Completed	14,025	14,025
12-129.0	T-3	Blueridge St & Rachael Ave Storm Drain	Completed	15,000	15,000
29-443.0		Encanto Neighborhood Park Improvements	Completed	65,000	65,000
29-571.1	P-1	Paradise Hills Community Park Improvements	Completed	169,888	169,888
29-810.0	P-3	Bay Terraces Community Park Improvements	Completed	128,000	128,000
33-079.2	F-1	Ventilation Improvements Fire Station No. 32	Completed	9,383	9,383
52-654.0	T-2	Lisbon St Widening	Completed	63,000	63,000
29-592.0	P-12	Keiller Neighborhood Park Comfort Station	Completed	30,000	30,000
S-00692	L-2	Skyline Hills Library - Acquisition	Completed	545,000	545,000
S-10023	F-1	Paradise Hills Community Park Picnic Shelter	Completed	50,000	50,000
S-15030	P-10	Keiller Neighborhood Park Tot Lot ADA	Completed	18,349	18,349
B-14078	T-13	Jamacha Drainage Channel Upgrade		17,450	26,416
S-15038	P-10	Skyline Hills Community Park ADA Improvements		126,651	117,685
S-16060	P-9	Bay Terrace Senior Center		282,833	293,430
		Administration Costs (1988 to Present)		166,506	167,939
			Total Expended/Budgeted	$1,701,085	$1,713,114

FUND BALANCE: $10,901

Pending Adjustments

Anticipated Commitments	Amount
Administration	5,000

TOTAL PENDING ADJUSTMENTS: $5,000

ADJUSTED FUND BALANCE: $5,901

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan
Fiscal Year 2003
https://www.sandiego.gov/planning/facilities-planning/plans