



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**SOUTHEASTERN SAN DIEGO  
FUND #400120 - Established 8/13/88  
As of March 31, 2020**

**TOTAL REVENUES (Including Interest):** \$12,671,604

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	P-10	Southeast Community Park Irrigation Improvements	Completed	146,274	146,274
	P-11	Martin Luther King Elementary School Turfing	Completed	94,829	94,829
	P-3	Mountain View Recreation Center	Completed	440,000	440,000
		Fire Station No. 12 Ventilation Improvements	Completed	17,087	17,087
		Malcolm X Library	Completed	700,000	700,000
	L-1	Logan Heights Branch Library	Completed	150,000	150,000
	T-16	Architectural Barriers Removal - DIF Funded	Completed	37,500	37,500
	T-16	Architectural Barriers Removal	Completed	84,483	84,483
	T-1	43rd Street Widening - Logan/National Ave to City Limits	Completed	150,000	150,000
S-00647	P-12	Memorial Skateboard Park	Completed	116,355	116,355
S-00771		Martin Luther King Jr Community Park - Play Area Upgrades	Completed	505,839	505,839
B-13053	T-16	ADA/Traffic Modifications	Completed	103,608	103,608
B-13106	T-16	Southeastern Obstruction (ped ramps)	Completed	95,000	95,000
B-15162	T-13	ADACA Southeastern	Completed	90,652	90,652
S-00970	P-8	Memorial Pool Improvements	Completed	1,675,893	1,675,893
S-11019	P-3	Mt. View NP Play Area ADA	Completed	948,720	948,720
S-11030	P-3	Gompers Neighborhood Park, Play Area ADA	Completed	415,269	415,269
S-11033	T-19	Holly Drive Street Improvements (T-26)	Completed	884,562	884,562
B-15007	T-13	Traffic Signal Upgrade: 19th St & Imperial Ave		63,447	190,000
B-15008	T-9	Traffic Signal: Division St & Valencia Pkwy		214,302	275,000
B-15047	T-13	Traffic Signal: Division St & Osborn Street		64,204	275,000
B-17126	T-2	Southeastern SD Ped		30,994	50,000
B-17178	T-16	ADACA Southeastern APS PROW S11		6,308	32,000
B-18165	T-16	Southeastern Audibles S40		9,331	18,500
B-18171	T-16	ADACA Southeastern CR PROW S39		44,450	44,450
B20096	P-6	Willie Henderson Sports Complex Imp		0	300,000
L-16000	P-35	Southeastern Mini Park Improvements		0	250,548
L-160001	P-35	Gamma Street Mini Park ADA Improvements		288,982	450,000
L-160002	P-34	Island Avenue Mini Park Improvements		0	400,000
S-11103	P-7	Valencia Park (La Paz Mini-Park) Acquisition & Development		415,055	1,228,000
S-16017	P-17	EncantoComm Pk Security Lighting Upgrades		383,383	402,872
S-16020	P-16	Memorial Comm Pk Playground ADA upgrades		722,100	723,128
		Administration Costs (1988 to Present)		806,993	819,478
Total Expended/Budgeted				<u>\$9,706,572</u>	<u>\$12,116,000</u>
				<b>FUND BALANCE:</b>	<span style="border: 1px solid black; padding: 2px;">\$555,604</span>

Pending Adjustments					
<b>Anticipated Commitments</b>					
B-18192		Mountain View Sports Courts		337,000	
		Administration		16,000	
TOTAL PENDING ADJUSTMENTS:					<u>\$353,000</u>
				<b>ADJUSTED FUND BALANCE:</b>	<span style="border: 1px solid black; padding: 2px;">\$202,604</span>

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Development Impact Fee Plan**  
Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>